

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1978 actual	1979 estimate	1980 estimate
Department of State—CONTINUED				
Summary—CONTINUED				
Federal Funds—CONTINUED				
902	BA } 0 }	-302	-305	-305
Total Federal funds.....	BA 0	<u>1,414,351</u> 1,288,912	<u>1,610,580</u> 1,450,201	<u>1,645,473</u> 1,730,030
Trust Funds:				
(As shown in detail above).....	BA 0	<u>200,788</u> 94,704	<u>229,345</u> 114,023	<u>248,445</u> 128,922
Deductions for offsetting receipts:				
Intrafund transactions.....602	BA } 0 }	-453	-500	-500
Total Trust funds.....	BA 0	<u>200,335</u> 94,251	<u>228,845</u> 113,523	<u>247,945</u> 128,422
Interfund transactions.....153	BA } 0 }	-131,627	-165,045	-181,645
Total Department of State.....	BA 0	<u>1,483,059</u> 1,251,536	<u>1,674,380</u> 1,398,679	<u>1,711,573</u> 1,676,607

Department of Transportation

Office of the Secretary				
Federal Funds				
General and Special Funds:				
Salaries and expenses.....407				
Appropriation, current.....	BA	<u>34,904</u>	<u>32,931</u> ^D 843 ^C 63	<u>35,540</u>
Outlays.....	O	33,580	34,076	34,250
Transportation planning, research, and development.....407				
Appropriation, current.....	BA	<u>25,000</u>	<u>11,450</u> ^A 5,000	<u>11,530</u>
Outlays.....	O	14,460	16,000 ^A 3,000	14,000 ^A 2,000
Transportation research activities overseas (special foreign currency program).....407				
Appropriation, current.....	BA		^F -63	
Outlays.....	O	58	38	
Intragovernmental Funds:				
Working capital fund.....407				
Outlays.....	O	-6,243	1,650	800
Total Federal funds Office of the Secretary.	BA O	<u>59,904</u> 41,855	<u>50,224</u> 54,764	<u>47,070</u> 51,050
Coast Guard				
Federal Funds				
General and Special Funds:				
Operating expenses.....403				
Appropriation, current.....	BA	<u>923,829</u>	<u>964,876</u> ^C 1,638 ^D 1,996 ^E 20,836	<u>*1,036,951</u>
Outlays.....	O	897,803	967,777	1,016,446

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1978 actual	1979 estimate	1980 estimate
Department of Transportation—CONTINUED				
Coast Guard—CONTINUED				
Federal Funds—CONTINUED				
General and Special Funds—CONTINUED				
Acquisition, construction, and improvements.....403				
Appropriation, current.....	BA	256,000	283,117	[^] 284,361
Appropriation, permanent.....	BA		3,500	
Outlays.....	0	131,650	195,545	199,000
Alteration of bridges.....403				
Appropriation, current.....	BA	15,100	14,900	[^] 14,900
Outlays.....	0	8,681	10,000	14,000
Retired pay.....403				
Appropriation, current.....	BA	157,401	173,500	198,500
Outlays.....	0	156,465	173,500	198,200
Reserve training.....403			[^] 4,000	
Appropriation, current.....	BA	38,560	39,000	10,189
Outlays.....	0		^{D94} [^] 1,586	[^] 31,066
Research, development, test, and evaluation.....403				
Appropriation, current.....	BA	20,000	20,000	[^] 21,825
Outlays.....	0	20,304	17,000	20,000
State boating safety assistance.....403				
Appropriation, current.....	BA	5,790	5,000	
Outlays.....	0	5,817	6,455	
Pollution fund.....304				
Appropriation, permanent.....	BA	7,144	3,500	7,000
Outlays.....	0	10,836	7,000	7,000
Offshore oil pollution compensation fund.....304				
Appropriation, current.....	BA		[^] 5,000	
Indefinite.....	BA			12,000
Authority to borrow, current.....	BA		[^] 3,000	^J -6,000
Indefinite.....	BA			2,000
Outlays.....	0		[^] 8,000	^J -1,000
Oil pollution liability and compensation fund.....304				14,000
Appropriation, current.....	BA			^J -7,000
Outlays.....	0			^J 25,000
Intragovernmental Funds:				
Coast Guard supply fund.....403				
Outlays.....	0	-1,097	500	400
Coast Guard yard fund.....403				
Outlays.....	0	16,796	-5,000	-5,000
Trust Funds				
Coast Guard general gift fund.....403				
Appropriation, permanent, indefinite.	BA	18	30	30
Outlays.....	0	8	30	30

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code	1978 actual	1979 estimate	1980 estimate
Department of Transportation—CONTINUED			
Coast Guard—CONTINUED			
Trust Funds—CONTINUED			
Special statistical work.....403			
Outlays.....	0	-161	161
Miscellaneous trust revolving funds 403			
Outlays.....	0	57	26
Total Federal funds Coast Guard.	BA 1,423,824	1,545,543	1,636,792
	O 1,284,157	1,425,457	1,522,726
Total Trust funds Coast Guard..	BA 18	30	30
	O -96	217	56
Federal Aviation Administration			
Federal Funds			
General and Special Funds:			
Operations.....402			
Appropriation, current.....	BA 1,622,700	1,680,584 *60,000	1,804,096
Outlays.....	O 1,622,319	1,716,610	1,786,680
Facilities, engineering and development.....402			
Appropriation, current.....	BA 14,263	18,370	20,636
Outlays.....	O 14,692	18,000	17,237
Operation and maintenance, Metropolitan Washington Airports 402			
Appropriation, current.....	BA 22,293	23,858 *630	25,465
Outlays.....	O 22,053	24,470	25,038
Construction, Metropolitan Washington Airports.....402			
Appropriation, current.....	BA 5,500	5,000	7,985
Outlays.....	O 3,623	14,100	9,053
Civil supersonic aircraft development termination.....402			
Outlays.....	O 150		
Safety regulation.....402			
Outlays.....	O 667	513	
United States International Aeronautical Exposition.....402			
Outlays.....	O 237		
Public Enterprise Funds:			
Aviation insurance revolving fund 402			
Outlays.....	O -1,160	-1,232	-1,232
Trust Funds			
Grants-in-aid for airports (Airport and airway trust fund).....402			
Appropriation, current.....	BA 15,000	15,000	10,000
Contract authority, current.....	BA	54,140	
Contract authority, permanent.....	BA 540,000	575,000	610,000
Liquidation of contract authority, current.	(325,000)	(550,000)	(610,000)
Outlays.....	O 562,156	565,000	570,000

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1978 actual	1979 estimate	1980 estimate
Department of Transportation—CONTINUED				
Federal Aviation Administration—CONTINUED				
<i>Trust Funds—CONTINUED</i>				
Facilities and equipment (Airport and airway trust fund).....402				
Appropriation, current.....	BA	200,000	282,297 413,563	250,000
Reappropriation.....	BA	9,000	54,363	.....
Outlays.....	0	211,002	227,600 44,611	213,300 46,782
Research, engineering and development (Airport and airway trust fund).....402				
Appropriation, current.....	BA	80,800	75,100 43,500	75,100
Outlays.....	0	67,127	78,000 41,700	71,900 41,800
Operations (Airport and airway trust fund).....402				
Appropriation, current.....	BA	275,000	300,000	293,020
Outlays.....	0	275,075	299,790	293,020
Total Federal funds Federal Aviation Administration.	BA	1,664,756	1,788,442	1,858,182
	0	1,662,581	1,772,461	1,836,776
Total Trust funds Federal Aviation Administration.	BA	1,119,800	1,372,963	1,238,120
	0	1,115,360	1,176,701	1,156,802
Federal Highway Administration				
<i>Federal Funds</i>				
General and Special Funds:				
Motor carrier safety.....401				
Appropriation, current.....	BA	8,370	12,351 224	13,738
Outlays.....	0	7,746	12,734	13,770
Highway beautification.....401				
Appropriation, current.....	BA	19,150	13,135	.....
Liquidation of contract authority, current.		(5,000)	(18,000)	(25,283)
Outlays.....	0	29,563	20,500	15,000
Darien Gap Highway.....151				
Outlays.....	0	3,920	3,000	2,000
Territorial highways.....401				
Appropriation, current.....	BA	5,600	6,600	6,600
Liquidation of contract authority, current.		(290)	(5,500)	(4,168)
Outlays.....	0	3,141	4,000	5,000
Railroad-highway crossings demonstration projects.....401				
Appropriation, current.....	BA	1,767	13,333	.....
Outlays.....	0	2,962	5,900	7,800
National scenic and recreational highway.....401				
Liquidation of contract authority, current.		(2,700)	(6,000)	(10,000)
Outlays.....	0	5,566	5,500	5,000
Alaska Highway.....401				
Appropriation, current.....	BA	.....	15,000	.....
Outlays.....	0	1,135	5,500	7,000

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code	1978 actual	1979 estimate	1980 estimate
Department of Transportation—CONTINUED			
Federal Highway Administration—CONTINUED			
Federal Funds—CONTINUED			
General and Special Funds—CONTINUED			
Off-systems roads programs.....401			
Appropriation, current.....	BA 165,000	30,000	.....
Liquidation of contract authority, current.	(45,000)	(44,000)	(10,000)
Outlays.....	0	138,500	122,800
		^A (18,500)	
		^A 18,500	
Access highways to public recreation areas on certain lakes.....401			
Appropriation, current.....	BA 8,650	7,900	.....
Outlays.....	0	3,000	4,000
Highways crossing federal projects 401			
Appropriation, current.....	BA 20,000	16,000	14,000
Outlays.....	0	16,223	11,000
Miscellaneous appropriations.....401			
Outlays.....	0	9,985	1,851
		1,851	3,075
Trust Funds			
Federal-aid highways (trust fund) 401			
Contract authority, current.....	BA -146,067	7,994,067	.....
Contract authority, permanent.....	BA 6,842,778	.....	8,599,540
Liquidation of contract authority, current.	(5,850,000)	(6,950,000)	(6,900,000)
Outlays.....	0	5,876,289	6,930,000
Limitation on general operating expenses.	(165,325)	(169,650)	(186,031)
		^B (4,770)	
Highway related safety grants.....401			
Contract authority, permanent.....	BA 24,756	24,673	24,673
Liquidation of contract authority, current.	(20,000)	(23,000)	(26,500)
Outlays.....	0	15,530	18,900
Baltimore-Washington Parkway.....401			
Outlays.....	0	124	500
Trust fund share of other highway programs.....401			
Appropriation, current.....	BA 3,333	26,667	.....
Contract authority, permanent.....	BA 25,000	25,000	25,000
Liquidation of contract authority, current.	(7,300)	(13,000)	(30,800)
Outlays.....	0	14,035	25,700
Outlays.....	0	14,035	40,200
Highway safety research and development.....401			
Appropriation, current.....	BA 9,000	9,000	9,500
Outlays.....	0	8,877	9,000
Overseas highway.....401			
Appropriation, current.....	BA 17,000	87,100	.....
Outlays.....	0	3,210	14,766
		14,766	19,230
Miscellaneous trust funds.....151			
Appropriation, permanent.....	BA 3,329	256	2,799
Liquidation of contract authority, permanent.	.....	(592)	.....
Outlays.....	0	4,221	3,649
Outlays.....	0	4,221	2,925
Miscellaneous trust funds Demonstration projects.....401			
Appropriation, current.....	BA 27,250	10,000	.....
Outlays.....	0	7,124	9,000
		9,000	9,200

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1978 actual	1979 estimate	1980 estimate
Department of Transportation—CONTINUED				
Federal Highway Administration—CONTINUED				
<i>Trust Funds—CONTINUED</i>				
Right-of-way revolving fund (trust revolving fund).....401				
Liquidation of contract authority, current.		(20,000)		
Outlays.....	0	-16,884		
Total Federal funds Federal Highway Administration.	BA 0	<u>228,537</u> 163,373	<u>114,563</u> 233,485	<u>34,338</u> 196,445
Total Trust funds Federal Highway Administration.	BA 0	<u>6,806,379</u> 5,912,526	<u>8,176,763</u> 6,651,515	<u>8,661,512</u> 7,033,555
National Highway Traffic Safety Administration				
<i>Federal Funds</i>				
General and Special Funds:				
Operations and research.....401				
Appropriation, current.....	BA	52,588	55,745	10,475
			^p 540	^k 47,343
Outlays.....	0	61,552	47,775	58,608
State and community highway safety 401				
Appropriation, current.....	BA	1,664	1,715	2,297
Outlays.....	0	5,101	1,500	2,000
<i>Trust Funds</i>				
Trust fund share of highway safety programs.....401				
Appropriation, current.....	BA	26,800	25,875	27,351
			^p 460	
Contract authority, current.....	BA		175,785	
Contract authority, permanent.....	BA	150,336		175,203
Liquidation of contract authority, current.		(112,000)	(166,000)	(171,000)
Outlays.....	0	143,700	198,064	187,067
Gifts and donations.....401				
Appropriation, permanent, indefinite.	BA	-2		
Outlays.....	0		5	
Total Federal funds National Highway Traffic Safety Administration.	BA 0	<u>54,252</u> 66,653	<u>58,000</u> 49,275	<u>60,115</u> 60,608
Total Trust funds National Highway Traffic Safety Administration.	BA 0	<u>177,134</u> 143,700	<u>202,120</u> 198,069	<u>202,554</u> 187,067
Federal Railroad Administration				
<i>Federal Funds</i>				
General and Special Funds:				
Office of the administrator.....401				
Appropriation, current.....	BA	7,440	8,195	7,705
			^p 335	
Outlays.....	0	6,518	8,250	7,545
Railroad safety.....401				
Appropriation, current.....	BA	19,500	23,631	25,940
			^p 570	
Outlays.....	0	17,616	28,604	22,886

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1978 actual	1979 estimate	1980 estimate
Department of Transportation—CONTINUED				
Federal Railroad Administration—CONTINUED				
<i>Federal Funds—CONTINUED</i>				
General and Special Funds—CONTINUED				
Railroad research and development				
				401
Appropriation, current.....	BA	53,600	51,980	56,255
Outlays.....	0	62,381	55,450	50,675
Rail service assistance.....				401
Appropriation, current.....	BA	83,000	84,370	85,210
Authority to borrow, current.....	BA	8,024		250,000
Outlays.....	0	-4,601	121,600	96,000
				40,000
Northeast corridor improvement program.....				401
Appropriation, current.....	BA	400,000	455,000	481,000
Outlays.....	0	203,830	435,000	370,200
			465,000	410,500
			417,500	
Grants to National Railroad Passenger Corporation.....				401
Appropriation, current.....	BA	716,000	660,000	760,000
Outlays.....	0	716,000	4119,000	634,000
			660,000	
			4119,000	
Public Enterprise Funds:				
Alaska Railroad revolving fund.....				401
Appropriation, current.....	BA	3,000	9,300	5,000
Outlays.....	0	7,493	8,050	6,500
Railroad rehabilitation and improvement financing funds.....				401
Authority to borrow, current.....	BA	200,000	170,000	
Outlays.....	0	66,247	85,000	78,000
Total Federal funds Federal Railroad Administration.	BA	1,490,564	1,617,381	1,671,110
	0	1,075,484	1,568,454	1,316,306
Urban Mass Transportation Administration				
<i>Federal Funds</i>				
General and Special Funds:				
Urban mass transportation fund.....				401
Appropriation, current.....	BA	574,000	2,361,486	2,421,360
Contract authority, current.....	BA	-90,000		
Liquidation of contract authority, current.		(1,756,000)	(1,850,000)	(1,500,000)
Outlays.....	0	2,027,529	2,250,000	2,455,000
Saint Lawrence Seaway Development Corporation				
<i>Federal Funds</i>				
Public Enterprise Funds:				
Saint Lawrence Seaway Development Corporation.....				403
Outlays.....	0	-2,827	-1,303	-1,903
Limitation on administrative expenses.		(1,174)	(1,280)	(1,372)
			p(32)	

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code	1978 actual	1979 estimate	1980 estimate
Department of Transportation—CONTINUED			
Research and Special Programs Administration			
Federal Funds			
General and Special Funds:			
Research and special programs...407			
Appropriation, current.....	BA 8,290	24,760	26,419
Outlays.....	O 5,459	21,188	23,029
Intragovernmental Funds:			
Consolidated working fund, transportation systems center..407			
Outlays.....	O -4,470	3,000	.....
Total Federal funds Research and Special Programs Administration.	BA 8,290	24,760	26,419
	O 989	24,188	23,029
Summary			
Federal Funds:			
(As shown in detail above).....	BA 5,414,127	7,560,399	7,755,386
	O 6,319,794	7,376,781	7,460,037
Deductions for offsetting receipts:			
Proprietary receipts from the public.....376	BA } .....	.....	-1,500
	O }		
	BA }		1,000
	O }		
400	BA } -36,527	-38,977	-40,677
	O }		
	BA }		1,000
	O }		
401	BA } -12	-12	-12
	O }		
902	BA } -100	-105	-105
	O }		
Total Federal funds.....	BA 5,377,488	7,521,305	7,713,092
	O 6,283,155	7,337,687	7,417,743
Trust Funds:			
(As shown in detail above).....	BA 8,103,331	9,751,876	10,102,216
	O 7,171,490	8,026,502	8,377,480
Deductions for offsetting receipts:			
Proprietary receipts from the public.....151	BA } -2,849	-708	-2,299
	O }		
902	BA } -5	.....	.....
	O }		
Total Trust funds.....	BA 8,100,477	9,751,168	10,099,917
	O 7,168,636	8,025,794	8,375,181
Total Department of Transportation.	BA 13,477,965	17,272,473	17,813,009
	O 13,451,791	15,363,481	15,792,924

See footnotes at end of table.