

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1977 actual	1978 estimate	1979 estimate
DEPARTMENT OF TRANSPORTATION				
OFFICE OF THE SECRETARY				
<i>Federal Funds</i>				
General and special funds:				
Salaries and expenses.....407	BA	36,150	33,454 ^B 2,100	33,335
	O	35,306	^C 67 36,050	33,300
Transportation planning, research, and development.....407	BA	28,000	25,000	12,465
	O	24,703	24,000	16,000
Transportation research activities overseas (special foreign currency program).....407	BA	100	^E - 67	
	O	401	93	
Intragovernmental funds:				
Working capital fund.....407	O	2,033	-1,500	-500
				^A 4,865
Total Federal funds Office of the Secretary.	BA	64,250	60,554	45,800
	O	62,443	58,643	53,665
COAST GUARD				
<i>Federal Funds</i>				
General and special funds:				
Operating expenses.....403	BA	838,186	878,659 ^C 1,464	^K944,585
	O	827,675	^D 4,217 ^E 27,721 903,293	936,800
Acquisition, construction, and improvements.....403	BA	236,000	236,000	^K279,208
	O	131,581	190,358	223,600
Alteration of bridges.....403	BA	10,900	15,100	^K34,603
	O	10,148	15,000	15,000
Retired pay.....403	BA	140,300	155,401 ^A 2,399	173,500
	O	139,516	155,317 ^A 2,399	173,500
Reserve training.....403	BA	35,750	36,560 ^D 108	^K39,000
	O	35,630	^E 1,892 37,000	38,000
Research, development, test, and evaluation.....403	BA	18,800	20,000	^K20,000
	O	16,992	18,000	18,000
State boating safety assistance...403	BA	5,790	5,790	^K3,000
	O	7,039	5,790	3,000
Pollution fund.....304	BA	15,000		
Appropriation, Permanent, indefinite.	BA	6,888	7,000	7,000
	O	9,303	8,000	7,000
Oil pollution liability and compensation fund: Indefinite..304	BA			^J 180,000
	O			^J 50,000
Intragovernmental funds:				
Coast Guard supply fund.....403	O	1,915	900	500
Coast Guard yard fund.....403	O	-21,964	21,422	-5,000
Total Federal funds Coast Guard.	BA	1,307,614	1,392,311	1,680,896
	O	1,157,835	1,357,479	1,460,400

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1977 actual	1978 estimate	1979 estimate
DEPARTMENT OF TRANSPORTATION—Continued				
COAST GUARD—Continued				
<i>Trust Funds</i>				
Coast Guard general gift fund:	BA	7	30	30
Permanent, indefinite.....403	0	6	30	30
Special statistical work: Permanent,	BA		275	
indefinite.....403	0		275	
Miscellaneous trust revolving funds.403	0	947	26	26
Total trust funds Coast Guard...	BA	7	305	30
	0	953	331	56
FEDERAL AVIATION ADMINISTRATION				
<i>Federal Funds</i>				
General and special funds:				
Operations.....402	BA	1,487,800	1,527,700 ^D 97,600	1,708,953
	0	1,475,819	1,603,793	^J - 3,000 1,682,000 ^J -3,000
Facilities, engineering and development.....402	BA	15,500	14,263	19,411
	0	13,454	22,500	18,000
Operation and maintenance, Metropolitan Washington Airports 402	BA	21,500	21,273 ^P 1,020	23,858
	0	20,726	22,196	23,878
Construction, Metropolitan Washington Airports.....402	BA	5,000	5,500	5,270
	0	6,105	10,000	10,538
Civil supersonic aircraft development termination.....402	0	80		
Safety regulation.....402	0	959	1,000	180
United States International Aeronautical Exposition.....402	0		237	
Public enterprise funds:				
Aviation war risk insurance revolving fund.....402	0	-897	-744	-786
Total Federal funds Federal Aviation Administration.	BA	1,529,800	1,667,356	1,754,492
	0	1,516,246	1,658,982	1,730,810
<i>Trust Funds</i>				
Grants-in-aid for airports (Airport and airway trust fund).....402	BA		15,000	15,000
Contract authority, Permanent.....	BA	510,000	540,000	575,000
Liquidation of contract authority.....	0	(355,000)	(325,000)	(550,000)
	0	334,823	540,000	565,000
Facilities and equipment (Airport and airway trust fund).....402	BA	200,000	200,000	370,947
Reappropriation.....	BA		9,000	
	0	197,109	200,000	200,000
Research, engineering and development (Airport and airway trust fund)....402	BA	74,350	80,800	75,373
	0	70,487	79,000	78,000
Operations (Airport and airway trust fund).....402	BA	250,000	275,000	300,000
	0	250,245	274,807	300,000
Total trust funds Federal Aviation Administration.	BA	1,034,350	1,119,800	1,336,320
	0	852,664	1,093,807	1,143,000

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1977 actual	1978 estimate	1979 estimate
DEPARTMENT OF TRANSPORTATION—Continued				
FEDERAL HIGHWAY ADMINISTRATION				
<i>Federal Funds</i>				
General and special funds:				
Motor carrier safety.....401	BA	7,212	8,000	13,351
	O	7,076	^b 370 7,763	12,286
Highway beautification.....401	BA	28,000	19,150	^a 23,150 ^j - 23,150
Liquidation of contract authority....	O	(33,600) 33,945	(5,000) 40,500	(18,000) 33,700 ^j -4,630
Darien Gap Highway.....151	BA		^a 20,000	20,000
	O	7,934	5,570 ^a 4,000	7,600 ^a 6,065
Territorial highways.....401	BA		5,600	5,600
Contract authority.....	BA	- 14,464		^j - 5,600
Liquidation of contract authority....	O	(3,560) 5,963	(290) 3,400	(5,500) 8,500 ^j -1,300
Railroad-highway crossings demonstration projects.....401	BA	8,667	1,767	
National scenic and recreational highway.....401	O	2,841	5,600	7,200
Liquidation of contract authority....	O	(8,200) 1,906	(2,700) 6,000	(6,000) 7,700
Alaska Highway.....401	BA	15,000		
	O	34	5,500	5,700
Off-systems roads programs.....401	BA	275,000	165,000	
Liquidation of contract authority....	O	(70,000) 58,056	(45,000) 100,400	(34,000) 135,600
Access highways to public recreation areas on certain lakes.....401	BA		8,650	
	O	471	2,900	6,000
Highways crossing federal projects 401	BA	50,000	20,000	16,000
	O	1,986	23,120	17,960
Miscellaneous appropriations.....401	BA	200		
Liquidation of contract authority....	O	(474) -1,887		
	O		21,986	
Total Federal funds Federal Highway Administration.	BA	369,615	248,537	49,351
	O	118,325	226,739	242,381
<i>Trust Funds</i>				
Federal-aid highways (trust fund): 401				
Contract authority.....	BA	- 211,843		^j - 3,625,000
Permanent.....	BA	3,538,239	6,842,778	3,625,000
Liquidation of contract authority.....	O	(6,528,100)	(5,850,000)	(7,250,000) ^j (-7,250,000)
	O	5,972,946	6,549,735	7,180,000 ^j -7,180,000
Limitation on general operating expenses.		(154,100)	(159,725) ^a (6,400)	(172,055)
Federal-aid highways (trust fund): 401	BA			^j 7,800,000
	O			^j (7,250,000) ^j 7,190,130

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1977 actual	1978 estimate	1979 estimate
DEPARTMENT OF TRANSPORTATION—Continued				
FEDERAL HIGHWAY ADMINISTRATION—Con.				
<i>Trust Funds—Continued</i>				
Highway related safety grants: 401				
Contract authority, Permanent.....	BA		24,756	
Liquidation of contract authority.....	0	(20,320)	(20,000)	(23,000)
		20,320	20,000	23,000
				² 4,200
Baltimore-Washington Parkway.....401	BA	1,500		
	0	70	1,170	1,120
Trust fund share of other highway programs401	BA	17,333	3,333	
Contract authority, Permanent.....	BA		25,000	
Liquidation of contract authority.....	0	(27,518)	(7,300)	(13,000)
		8,524	32,288	35,300
Highway safety research and development401	BA	9,000	9,000	⁴ 9,000
	0	7,571	10,400	15,800
Overseas highway.....401	BA	12,500	17,000	17,000
	0	1,830	6,700	12,200
Miscellaneous trust funds: Permanent 151	BA	3,881	15,552	14,915
Contract authority, Permanent.....	BA	119		
Liquidation of contract authority.....	0	(911)	(592)	
		5,773	19,963	14,915
Miscellaneous trust funds	BA	20,000	27,250	
Demonstration projects401	0	508	11,780	13,990
Right-of-way revolving fund (trust revolving fund).....401				
Liquidation of contract authority.....	0	(35,000)	(20,000)	(30,000)
		9,176	35,825	20,000
Total trust funds Federal Highway Administration.	BA	3,390,729	6,964,669	7,840,915
	0	<u>6,026,718</u>	<u>6,687,861</u>	<u>7,322,255</u>
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION				
<i>Federal Funds</i>				
General and special funds:				
Traffic and highway safety.....401	BA	49,203	52,168	⁴ 56,295
	0	42,256	⁷ 732 55,720	47,235
State and community highway safety 401	BA		1,140	1,715
Liquidation of contract authority....		(5,140)	⁴ 524	
	0	1,399	2,100	2,000
			⁴ 130	⁴ 394
Total Federal funds National Highway Traffic Safety Administration.	BA	49,203	54,564	58,010
	0	43,655	57,950	49,629

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1977 actual	1978 estimate	1979 estimate
DEPARTMENT OF TRANSPORTATION—Continued				
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION—Continued				
<i>Trust Funds</i>				
Trust fund share of highway safety programs.....401	BA	27,081	26,220 ² 580	26,450
Contract authority.....	BA		⁴ - 524	173,285
Permanent.....	BA	15,000	150,860	
Liquidation of contract authority.....	O	(83,360)	(112,000)	(166,000)
	O	124,900	148,430 ⁴ -130	197,104 ⁴ -394
Gifts and donations.....401	O	4	7	
Total trust funds National Highway Traffic Safety Administration.	BA	42,081	177,136	199,735
	O	124,904	148,307	196,710
FEDERAL RAILROAD ADMINISTRATION				
<i>Federal Funds</i>				
General and special funds:				
Office of the administrator.....401	BA	6,570	6,950 ⁴ 500 ² 367	9,215
	O	5,426	7,307 ⁴ 400	8,400 ⁴ 100
Railroad safety.....401	BA	19,750	19,100 ² 675	⁴ 24,155
	O	16,742	21,300	25,351
Railroad research and development 401	BA	52,900	53,600	55,670
	O	57,274	63,800	52,950
Rail service assistance.....401	BA	85,000	81,500 ⁴ 2,500	87,210
Authority to spend public debt receipts.	BA	880		
	O	29,402	90,700 ⁴ 1,500	89,750 ⁴ 1,000
Northeast corridor improvement program.....401	BA	200,000	400,000	455,000
	O	82,492	190,000	410,000
Grants to National Railroad Passenger Corporation.....401	BA	600,700	646,500 ^W 18,000	660,000
	O	730,062	646,500 ^W 18,000	660,000
Public enterprise funds:				
Alaska Railroad revolving fund.....401	BA	6,000	3,000	3,000
	O	7,509	1,888	2,731
Railroad rehabilitation and improvement financing funds..401	BA	120,000	200,000	278,920
	O	12,044	135,000	150,920
Total Federal funds Federal Railroad Administration.	BA	1,091,800	1,432,692	1,573,170
	O	940,951	1,176,395	1,401,202

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1977 actual	1978 estimate	1979 estimate
DEPARTMENT OF TRANSPORTATION—Continued				
URBAN MASS TRANSPORTATION ADMINISTRATION				
<i>Federal Funds</i>				
General and special funds:				
Urban mass transportation fund..401	BA	528,800	574,000	291,900
				^J - 291,900
Contract authority.....	BA	- 73,800	- 90,000	- 91,900
				^J 91,900
Liquidation of contract authority....		(1,700,000)	(1,756,000)	(1,850,000)
	0	1,708,910	1,975,000	^J (-1,850,000)
				2,250,000
				^J -2,250,000
Urban mass transportation fund..401	BA			^J 2,865,000
	0			^J (1,850,000)
				^J 2,250,000
Total Federal funds Urban Mass Transportation Administration.	BA	455,000	484,000	2,865,000
	0	1,708,910	1,975,000	2,250,000
SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION				
<i>Federal Funds</i>				
Public enterprise funds:				
Saint Lawrence Seaway Development Corporation.....403	0	-1,284	-1,236	-1,464
Limitation on administrative expenses.		(1,028)	(1,114)	(1,280)
			^D (65)	
RESEARCH AND SPECIAL PROGRAMS DIRECTORATE				
<i>Federal Funds</i>				
General and special funds:				
Research and special programs...407	BA	2,250	8,100	^K 24,420
			^A 636	
			^D 213	
	0	1,725	7,862	19,300
			^A 475	^A 161
Intragovernmental funds:				
Consolidated working fund, transportation systems center..407	0	-1,356	-2,800	3,000
Total Federal funds Research and Special Programs Directorate.	BA	2,250	8,949	24,420
	0	369	5,537	22,461
SUMMARY				
Federal funds:				
(As shown in detail above).....	BA	4,869,532	5,348,963	8,051,139
	0	5,547,450	6,515,489	7,209,084
Deductions for offsetting receipts:				
Proprietary receipts from the public.....400	BA } 0 }	-35,499	-35,863	-59,913
902	BA } 0 }	-735	-700	-700
Total Federal funds.....	BA	4,833,298	5,312,400	7,990,526
	0	5,511,216	6,478,926	7,148,471

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1977 actual	1978 estimate	1979 estimate
DEPARTMENT OF TRANSPORTATION—Continued				
SUMMARY—Continued				
Trust funds:				
(As shown in detail above).....	BA	4,467,167	8,261,910	9,377,000
	O	7,005,239	7,930,306	8,662,021
Deductions for offsetting receipts:				
Proprietary receipts from the public.....	BA } -2,401	-2,401	-13,729	-12,515
151	O }			
403	BA }		-275
	O }			
902	BA } -20	-20
	O }			
Total trust funds.....	BA	4,464,746	8,247,906	9,364,485
	O	7,002,818	7,916,302	8,649,506
Total Department of Transportation.	BA	9,298,044	13,560,306	17,355,011
	O	12,514,034	14,395,228	15,797,977

DEPARTMENT OF THE TREASURY**OFFICE OF THE SECRETARY****Federal Funds****General and special funds:**

Salaries and expenses.....803	BA	26,842	29,400	32,381
	O	28,392	^D 31,387	31,754
Investment in fund anticipation notes.....401	BA	120,000	200,000	278,920
	O	^J - 120,000	^J - 200,000	^J - 278,920
Taxable municipal bond option.....852	BA			^J 7,094,000
	O			^J 99,000
Presidential election campaign fund: Permanent, indefinite.....806	BA	36,640	38,400	40,400
	O	8,212	1,200
Miscellaneous permanent appropriations: Permanent, indefinite.....803	BA	18	24	25
	O	16	25	25
Public enterprise funds:				
Liquidation of Reconstruction Finance Corporation.....803	O	-426	-403	-193
Intragovernmental funds:				
Working capital fund.....803	O	-238	-30
Total Federal funds Office of the Secretary.	BA	63,500	68,738	7,166,806
	O	35,956	30,979	131,786
Trust Funds				
Pershing Hall memorial fund: Permanent, indefinite.....705	BA	7	7	7
	O	7	7	7

OFFICE OF REVENUE SHARING**Federal Funds****General and special funds:**

Salaries and expenses.....851	BA	5,973	7,500	7,493
	O	4,200	^D 8,150	8,144
Antirecession financial assistance fund.....852	BA	1,570,000	1,400,000	^K 1,040,000
	O	1,698,824	1,572,694	1,050,400

See footnotes at end of table.