

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1976 actual	TQ actual	1977 estimate	1978 estimate
<b>DEPARTMENT OF STATE—Continued</b>					
<b>SUMMARY—Continued</b>					
<b>Federal funds:—Continued</b>					
902	BA } O }	-3,298	-66	-435	-450
Total Federal funds.....	BA O	<u>887,845</u> 1,049,134	<u>363,885</u> 300,067	<u>1,217,531</u> 1,219,361	<u>1,329,836</u> 1,272,283
<b>Trust funds:</b>					
(As shown in detail above).....	BA O	<u>97,978</u> 67,829	<u>10,915</u> 18,441	<u>160,413</u> 84,258	<u>162,299</u> 97,828
Deductions for offsetting receipts:					
Intrafund transactions.....602	BA } O }	-436	-49	-506	-506
Proprietary receipts from the public.....153	BA } O }	-253	-21	-150	-150
Total trust funds.....	BA O	<u>97,289</u> 67,140	<u>10,845</u> 18,371	<u>159,757</u> 83,602	<u>161,643</u> 97,172
Interfund transactions.....152	BA } O }	-54,455	-2,295	-104,199	-114,049
Total Department of State.....	BA O	<u>930,679</u> 1,061,819	<u>372,435</u> 316,143	<u>1,273,089</u> 1,198,764	<u>1,377,430</u> 1,255,406

**DEPARTMENT OF TRANSPORTATION****OFFICE OF THE SECRETARY****Federal Funds**

<b>General and special funds:</b>					
Salaries and expenses.....407	BA	<b>32,950</b>	<b>8,930</b>	<b>34,900</b>	<b>34,863</b>
	O	25,343	12,340	31,274 36,200	35,000
Transportation planning, research, and development.....407	BA O	<u>28,000</u> 29,935	<u>7,000</u> 8,791	<u>28,000</u> 31,000	<u>31,200</u> 31,200
Transportation research activities overseas (special foreign currency program).....407	BA O	<u>250</u> 1	<u>.....</u> .....	<u>100</u> 250	<u>.....</u> 250
<b>Intragovernmental funds:</b>					
Working capital fund.....407	O	1,014	2,413	-1,000	-1,500
Consolidated working fund, transportation systems center..407	O	-3,952	765	-823	-3,980
Total Federal funds Office of the Secretary.	BA O	<u>61,200</u> 52,341	<u>15,930</u> 24,309	<u>64,274</u> 65,627	<u>66,063</u> 60,970

**COAST GUARD****Federal Funds**

<b>General and special funds:</b>					
Operating expenses.....406	BA	<b>738,054</b>	<b>212,287</b>	<b>818,383</b>	<b>*874,055</b>
	O	706,631	195,119	*20,017 835,600	J-700 870,755 J-700
Acquisition, construction, and improvements.....406	BA O	<u>166,100</u> 120,334	<u>16,160</u> 33,259	<u>236,000</u> 158,000	<u>*226,600</u> 223,000
Alteration of bridges.....406	BA O	<u>6,500</u> 3,265	<u>1,625</u> 2,892	<u>10,900</u> 10,600	<u>*15,100</u> 15,000

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1976 actual	TQ actual	1977 estimate	1978 estimate
<b>DEPARTMENT OF TRANSPORTATION—Continued</b>					
<b>COAST GUARD—Continued</b>					
<b>Federal Funds—Continued</b>					
<b>General and special funds—Continued</b>					
Retired pay .....	406	BA 123,650	33,300	147,103	155,401
				<sup>H</sup> -6,803	
		O 121,645	32,612	140,300	155,401
Reserve training .....	406	BA 32,100	10,575	34,650	<sup>K</sup> 36,560
				<sup>E</sup> 1,100	
		O 30,649	10,459	35,650	36,460
Research, development, test, and evaluation .....	406	BA 18,600	4,650	18,800	<sup>K</sup> 22,800
		O 17,783	3,846	20,000	20,000
State boating safety assistance .....	406	BA 5,790	1,450	5,790	5,790
		O 5,080	749	6,900	5,500
Pollution fund .....	304	BA 10,000		5,000	<sup>K</sup> 5,000
				<sup>H</sup> 10,000	
Permanent, indefinite .....		BA 2,957	694	3,500	3,500
		O 7,354	7,273	7,300	8,000
<b>Intragovernmental funds:</b>					
Coast Guard supply fund .....	406	BA 2,000			
		O 2,026	-1,210	700	900
Coast Guard yard fund .....	406	O -1,073	3,091	-4,400	3,570
Total Federal funds Coast Guard .....		BA 1,105,751	280,741	1,304,440	1,344,106
		O 1,013,694	288,090	1,210,650	1,337,886
<b>Trust Funds</b>					
Coast Guard general gift fund:		BA 9	1	30	30
Permanent, indefinite .....	406	O 7	1	30	30
Miscellaneous trust revolving funds .....	406	O 200	-512	14	26
Total trust funds Coast Guard .....		BA 9	1	30	30
		O 207	-511	44	56
<b>FEDERAL AVIATION ADMINISTRATION</b>					
<b>Federal Funds</b>					
<b>General and special funds:</b>					
Operations .....	405	BA 1,567,250	410,600	1,416,000	1,582,945
				<sup>H</sup> 72,900	
		O 1,551,894	381,679	1,490,867	1,573,795
					<sup>J</sup> -3,000
					<sup>J</sup> -3,000
Facilities, engineering and development .....	405	BA 14,750	2,925	15,500	17,963
		O 12,678	3,335	18,200	18,500
Operation and maintenance, Metropolitan Washington Airports	405	BA 18,602	4,690	20,700	21,273
				<sup>H</sup> 800	
		O 18,596	4,411	21,420	21,238
Construction, Metropolitan Washington Airports .....	405	BA 11,625		5,000	6,000
		O 1,600	479	13,885	7,344
Civil supersonic aircraft development termination .....	405	O 1,272	15	36	
Safety regulation .....	405	O 362	105	1,888	
United States International Aeronautical Exposition .....	405	O -5		237	
<b>Public enterprise funds:</b>					
Aviation war risk insurance revolving fund .....	405	O -549	-302	-719	-747

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code	1976 actual	TQ actual	1977 estimate	1978 estimate
<b>DEPARTMENT OF TRANSPORTATION—Continued</b>				
<b>FEDERAL AVIATION ADMINISTRATION—Con.</b>				
<i>Federal Funds—Continued</i>				
<b>Intragovernmental funds:</b>				
Consolidated working fund, integrated grant administration program.....405	0	1		
Total Federal funds Federal Aviation Administration.	BA <b>1,612,227</b> O <b>1,585,849</b>	<b>418,215</b> <b>389,722</b>	<b>1,530,900</b> <b>1,545,814</b>	<b>1,625,181</b> <b>1,617,130</b>
<i>Trust Funds</i>				
Grants-in-aid for airports (Airport and airway trust fund).....405	BA <b>2,800</b>	<b>15,000</b>		<b>10,000</b>
Contract authority.....	BA	<b>500,000</b>		
Permanent.....	BA		<b>510,000</b>	<b>540,000</b>
Liquidation of contract authority.....	O	(370,000)	(92,500)	(320,000)
Facilities and equipment (Airport and airway trust fund).....405	BA <b>245,537</b> O <b>204,004</b>	<b>25,503</b> <b>48,364</b>	<b>200,000</b> <b>220,000</b>	<b>212,600</b> <b>218,000</b>
Research, engineering and development (Airport and airway trust fund)....405	BA <b>67,500</b> O <b>73,733</b>	<b>17,900</b> <b>18,092</b>	<b>74,350</b> <b>71,000</b>	<b>85,000</b> <b>85,500</b>
Operations (Airport and airway trust fund).....405	BA O	<b>516</b> <b>42</b>	<b>250,000</b> <b>249,790</b>	<b>236,805</b> <b>236,805</b>
Total trust funds Federal Aviation Administration.	BA <b>315,837</b> O <b>547,019</b>	<b>532,900</b> <b>92,001</b>	<b>1,034,350</b> <b>848,790</b>	<b>1,084,405</b> <b>1,088,305</b>
<b>FEDERAL HIGHWAY ADMINISTRATION</b>				
<i>Federal Funds</i>				
<b>General and special funds:</b>				
Motor carrier safety.....404	BA <b>6,667</b> O <b>6,892</b>	<b>1,684</b> <b>1,498</b>	<b>6,949</b> <b>7,004</b>	<b>8,220</b> <b>7,790</b>
Highway beautification.....404	BA <b>1,000</b> O <b>32,846</b>	<b>250</b> <b>6,792</b>	<b>28,000</b> <b>42,900</b>	<b>34,150</b> <b>39,400</b>
Liquidation of contract authority....	O	(30,000)	(7,500)	(10,000)
Darien Gap Highway.....151	BA <b>4,900</b> O <b>12,628</b>	<b>2,410</b>	<b>7,800</b>	<b>1,500</b>
Territorial highways.....404	BA			<b>2,800</b>
Contract authority, Permanent.....	BA <b>8,000</b>			
Liquidation of contract authority....	O	(4,000)	(1,000)	(290)
Liquidation of contract authority....	O	2,275	457	5,060
Railroad-highway crossings demonstration projects.....404	BA <b>467</b> O <b>2,360</b>	<b>3,333</b> <b>-1,270</b>	<b>4,502</b> <b>3,600</b>	<b>4,502</b> <b>7,200</b>
Off-system railway-highway crossings 404	BA O			<b>25,000</b> <b>5,000</b>
National scenic and recreational highway.....404				
Liquidation of contract authority....	O		(8,200)	(2,700)
Alaska Highway.....404	BA O		<b>15,000</b> <b>2,965</b>	<b>8,400</b> <b>5,750</b>
Off-systems roads.....404				
Liquidation of contract authority....	O	(10,000)	(2,500)	(45,000)
Liquidation of contract authority....	O	5,582	6,650	65,000
Access highways to public recreation areas on certain lakes.....404	BA <b>10,000</b> O		<b>3,100</b>	<b>4,675</b>

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code	1976 actual	TQ actual	1977 estimate	1978 estimate
<b>DEPARTMENT OF TRANSPORTATION—Continued</b>				
<b>FEDERAL HIGHWAY ADMINISTRATION—Con.</b>				
<i>Federal Funds—Continued</i>				
<b>General and special funds:—Continued</b>				
Alaska roads study.....404	BA		200	
	O		40	160
Highways crossing federal projects 404	BA		35,000	
	O		7,000	11,200
Miscellaneous appropriations.....404	BA	11,000		
Liquidation of contract authority....		(3,300)	(6,500)	
	O	6,882	1,577	14,238
				2,300
Total Federal funds Federal Highway Administration.	BA	42,034	1,934	88,745
	O	69,465	18,114	144,447
				74,672
				163,435
<i>Trust Funds</i>				
Federal-aid highways (trust fund): 404				
Contract authority.....	BA	1,502,511		
Permanent.....	BA	3,475,000	3,317,778	3,538,239
		(6,833,800)	(1,348,950)	(6,528,100)
Liquidation of contract authority.....	O	6,377,001	1,714,388	5,840,000
		(144,480)	(36,991)	(150,400)
				0(4,641)
Limitation on general operating expenses.				
Highway related safety grants: 404				
Contract authority, Permanent.....	BA		24,762	24,762
Liquidation of contract authority.....	O	(11,700)	(3,000)	(20,320)
		11,700	3,000	20,000
				20,000
Baltimore-Washington Parkway.....404	BA		1,500	
	O	212	101	2,980
				840
Project acceleration demonstration program.....404	BA		10,000	5,000
	O		2,000	4,200
Highland scenic highway.....404	BA	15,000		
Trust fund share of other highway programs.....404	BA	10,933		6,667
Contract authority, Permanent.....	BA		31,250	25,000
Liquidation of contract authority.....	O	1,143	2,510	(14,300)
				16,200
				31,400
Highway safety research and development.....404	BA	9,000	2,250	9,000
	O	8,685	-2,759	8,000
				10,400
Overseas highway.....404	BA	500		12,500
	O			4,650
				8,250
Miscellaneous trust funds: Permanent 151	BA	1,878	892	6,469
Contract authority, Permanent.....	BA	853	90	
Liquidation of contract authority.....	O	(5,417)	(1,220)	(1,385)
		7,644	1,237	9,654
				7,200
Right-of-way revolving fund (trust revolving fund).....404				
Liquidation of contract authority.....	O	(20,000)	(5,000)	(35,000)
		21,838	9,220	35,800
				32,700
Total trust funds Federal Highway Administration.	BA	5,015,675	3,377,022	3,584,375
	O	6,428,223	1,727,697	5,939,284
				6,925,073
				6,998,990

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1976 actual	TQ actual	1977 estimate	1978 estimate
<b>DEPARTMENT OF TRANSPORTATION—Continued</b>					
<b>NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION</b>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Traffic and highway safety.....404	BA	<b>39,016</b>	<b>10,680</b>	<b>45,580</b>	<b>55,523</b>
				<sup>4</sup> 3,000	
				<sup>1</sup> 623	
	O	42,511	9,111	59,603	55,382
				<sup>4</sup> 750	<sup>4</sup> 2,100
State and community highway safety 404	BA				<b>1,140</b>
Contract authority, Permanent.....	BA		<b>1,220</b>		
Liquidation of contract authority....		(2,000)	(500)	(5,140)	
	O	8,749	-2,192	1,000	1,200
Total Federal funds National Highway Traffic Safety Administration.	BA	<b>39,016</b>	<b>11,900</b>	<b>49,203</b>	<b>56,663</b>
	O	51,260	6,919	61,353	58,682
<i>Trust Funds</i>					
Trust fund share of highway safety programs.....404	BA	<b>28,984</b>	<b>6,320</b>	<b>26,746</b>	<b>28,017</b>
				<sup>1</sup> 335	
Contract authority, Permanent.....	BA	<b>56,500</b>	<b>124,530</b>	<b>15,000</b>	<b>150,860</b>
Liquidation of contract authority.....		(69,000)	(19,500)	(83,360)	(122,200)
	O	100,025	31,100	120,345	165,000
Gifts and donations.....404	O			11	
Total trust funds National Highway Traffic Safety Administration.	BA	<b>85,484</b>	<b>130,850</b>	<b>42,081</b>	<b>178,877</b>
	O	100,025	31,100	120,356	165,000
<b>FEDERAL RAILROAD ADMINISTRATION</b>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Office of the administrator.....404	BA	<b>6,075</b>	<b>1,456</b>	<b>6,300</b>	<b>7,050</b>
				<sup>1</sup> 270	
	O	5,949	1,394	6,510	6,985
Railroad safety.....404	BA	<b>17,950</b>	<b>4,475</b>	<b>19,300</b>	<b>20,960</b>
				<sup>1</sup> 510	
	O	14,904	3,788	19,435	21,360
Railroad research and development 404	BA	<b>64,150</b>	<b>15,650</b>	<b>52,900</b>	<b>57,000</b>
	O	48,441	13,980	65,000	45,500
Rail service assistance.....404	BA	<b>350,130</b>	<b>15,300</b>	<b>83,000</b>	<b>88,350</b>
Authority to spend public debt receipts.	BA	<b>54,001</b>			
	O	378,927	4,669	80,275	79,000
Northeast corridor improvement program.....404	BA	<b>25,000</b>	<b>25,000</b>	<b>150,000</b>	<b>400,000</b>
	O		7	85,000	180,000
Railroad transportation employment and improvement.....404	BA	<b>90,000</b>	<b>18,000</b>		
Grants to National Railroad Passenger Corporation.....404	BA	<b>471,200</b>	<b>130,000</b>	<b>575,700</b>	<b>617,000</b>
				<sup>4</sup> 47,000	
	O	354,490	117,348	705,062	617,000
				<sup>4</sup> 47,000	
Emergency rail facilities restoration 404	O	45		1,387	
<b>Public enterprise funds:</b>					
Alaska Railroad revolving fund.....404	BA	<b>9,000</b>		<b>6,000</b>	<b>3,000</b>
	O	241	8,360	7,166	3,745

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code	1976 actual	TQ actual	1977 estimate	1978 estimate
<b>DEPARTMENT OF TRANSPORTATION—Continued</b>				
<b>FEDERAL RAILROAD ADMINISTRATION—Con.</b>				
<i>Federal Funds—Continued</i>				
<b>Public enterprise funds—Continued</b>				
Railroad rehabilitation and improvement financing fund...404	BA		<b>70,000</b>	<b>100,000</b>
	O		30,000	80,000
Total Federal funds Federal Railroad Administration.	BA	<b>1,087,506</b>	<b>209,881</b>	<b>1,010,980</b>
	O	802,997	149,546	1,033,590
<b>URBAN MASS TRANSPORTATION ADMINISTRATION</b>				
<i>Federal Funds</i>				
<b>Public enterprise funds:</b>				
Urban mass transportation fund...404	BA	<b>277,300</b>	<b>14,400</b>	<b>528,800</b>
Contract authority.....	BA	<b>669,266</b>	<b>-14,400</b>	<b>-73,800</b>
Liquidation of contract authority....	O	(1,276,300)	(325,000)	(1,756,000)
	O	1,322,085	286,993	1,830,000
				2,225,000
				-100,000
<b>SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION</b>				
<i>Federal Funds</i>				
<b>Public enterprise funds:</b>				
Saint Lawrence Seaway Development Corporation.....406	O	-1,728	-1,872	-856
Limitation on administrative expenses.		(943)	(258)	(982)
				(36)
<b>MATERIALS TRANSPORTATION BUREAU</b>				
<i>Federal Funds</i>				
<b>General and special funds:</b>				
Materials transportation program.407	BA	<b>1,650</b>		<b>2,250</b>
	O	1,151	730	2,000
<b>SUMMARY</b>				
<b>Federal funds:</b>				
(As shown in detail above).....	BA	<b>4,895,950</b>	<b>938,601</b>	<b>4,505,792</b>
	O	4,897,114	1,162,551	5,905,870
Deductions for offsetting receipts:				
Proprietary receipts from the public.....400	BA } -29,791	-8,529	-32,741	-59,244
	O }			
902	BA } -7			
	O }			
Total Federal funds.....	BA	<b>4,866,152</b>	<b>930,072</b>	<b>4,473,051</b>
	O	4,867,316	1,154,022	5,873,129
<b>Trust funds:</b>				
(As shown in detail above).....	BA	<b>5,417,005</b>	<b>4,040,773</b>	<b>4,660,836</b>
	O	7,075,474	1,850,287	6,908,474
Deductions for offsetting receipts:				
Proprietary receipts from the public.....151	BA } -6,691	-1,802	-7,761	-7,100
	O }			

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1976 actual	TQ actual	1977 estimate	1978 estimate
<b>DEPARTMENT OF TRANSPORTATION—Continued</b>					
<b>SUMMARY—Continued</b>					
<b>Trust funds—Continued</b>					
902	BA } -43				
	O }				
Total trust funds.....	BA	<b>5,410,271</b>	<b>4,038,971</b>	<b>4,653,075</b>	<b>8,181,285</b>
	O	7,068,740	1,848,485	6,900,713	8,245,251
Total Department of Transportation.	BA	<b>10,276,423</b>	<b>4,969,043</b>	<b>9,126,126</b>	<b>13,045,486</b>
	O	11,936,056	3,002,507	12,773,842	14,589,812

**DEPARTMENT OF THE TREASURY**

<b>OFFICE OF THE SECRETARY</b>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Salaries and expenses.....803	BA	<b>27,725</b>	<b>7,005</b>	<b>25,820</b>	<b>30,100</b>
	O	29,525	5,554	26,955	31,000
Investment in fund anticipation notes.....404	BA			<b>70,000</b>	<b>100,000</b>
	O			<b>-70,000</b>	<b>-100,000</b>
Taxable municipal bond option....852	BA				<b>990,000</b>
	O				<b>44,000</b>
Expenses for economic stabilization (liquidating functions).....802	O	220	4		
Presidential election campaign fund: Permanent, indefinite.....806	BA	<b>33,549</b>	<b>540</b>	<b>35,000</b>	<b>30,000</b>
	O	23,740	40,201	7,970	
Miscellaneous permanent appropriations: Permanent, indefinite.....803	BA	<b>16</b>		<b>18</b>	<b>25</b>
	O	19	1	18	25
<b>Public enterprise funds:</b>					
Liquidation of Reconstruction Finance Corporation.....803	O	-476		-424	-403
<b>Intragovernmental funds:</b>					
Working capital fund.....803	O	-120	-112	-35	
Total Federal funds Office of the Secretary.	BA	<b>61,290</b>	<b>7,545</b>	<b>61,860</b>	<b>1,050,125</b>
	O	52,908	45,648	34,484	74,622
<i>Trust Funds</i>					
Pershing Hall memorial fund: Permanent, indefinite.....705	BA	<b>7</b>	<b>4</b>	<b>7</b>	<b>7</b>
	O	7		10	7
<b>OFFICE OF REVENUE SHARING</b>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Salaries and expenses.....851	BA	<b>3,027</b>	<b>766</b>	<b>5,623</b>	<b>5,100</b>
	O	2,268	602	5,972	5,300
Antirecession financial assistance fund.....852	BA		<b>312,500</b>	<b>937,500</b>	
	O			1,250,000	

See footnotes at end of table.