

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1975 actual	1976 estimate	TQ estimate	1977 estimate
DEPARTMENT OF TRANSPORTATION					
OFFICE OF THE SECRETARY					
<i>Federal Funds</i>					
General and special funds:					
Salaries and expenses.....407	BA	30,315	32,550	8,930	^A 35,350
	O		^B 600		
	O	40,079	33,880	8,440	33,520
Transportation planning, research, and development.....407	BA	33,420	20,000	7,000	29,800
	O	34,264	33,800	8,500	29,000
Grants-in-aid for natural gas pipeline safety.....407	BA	1,158	1,650		^A 2,500
	O	1,167	1,750	600	1,600
Transportation research activities overseas (special foreign currency program).....407	BA		250		100
	O	218	300	162	50
Intragovernmental funds:					
Working capital fund.....407	O	-2,181	-432		
Consolidated working fund, transportation systems center..407	O	-8,218	-4,713	-1,713	-5,170
Total Federal funds Office of the Secretary.	BA	64,893	63,050	15,930	67,750
	O	65,329	64,585	15,989	59,000
COAST GUARD					
<i>Federal Funds</i>					
General and special funds:					
Operating expenses.....406	BA	660,085	718,154	205,612	^A 817,703
			^C 3,354	^C 1,339	
			^D 1,986	^D 670	
			^E 14,660	^E 4,991	
	O	652,273	734,900	209,300	^J -1,000
					811,900
					^J -1,000
Acquisition, construction, and improvements.....406	BA	108,376	156,100	16,160	^A 171,100
	O	106,110	145,004	21,838	129,100
Alteration of bridges.....406	BA	6,562	8,500	1,625	8,600
	O	4,813	6,619	1,625	8,600
Retired pay.....406	BA	105,000	115,650	30,050	147,103
			^A 8,330	^A 3,345	
	O	104,875	115,650	30,050	^J -1,322
			^A 8,330	^A 3,345	147,103
					^J -1,322
Reserve training.....406	BA	28,912	31,200	10,175	^A 34,800
			^D 51	^D 19	
	O	28,207	32,112	10,575	34,800
			^E 861	^E 381	
Research, development, test, and evaluation.....406	BA	16,888	18,600	4,650	^A 19,000
	O	16,078	18,515	4,534	18,500
State boating safety assistance...406	BA	5,790	5,790	1,450	5,790
	O	4,944	6,290	2,262	5,790
Pollution fund (special fund).....304	BA		10,000		5,000
Permanent, indefinite.....	BA	1,832	2,000	1,250	5,000
	O	6,742	8,000	1,000	8,000
Intragovernmental funds:					
Coast Guard supply fund.....406	BA		2,000		
	O	-1,590	2,700	300	700

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1975 actual	1976 estimate	TQ estimate	1977 estimate
DEPARTMENT OF TRANSPORTATION—Continued					
COAST GUARD—Continued					
Federal Funds—Continued					
Intragovernmental funds—Continued					
Coast Guard yard fund.....406	O	6,592	-3,572	2,400	1,700
Total Federal funds Coast Guard.	BA O	933,445 929,044	1,095,236 1,074,548	281,717 287,229	1,211,774 1,163,871
Trust Funds					
Coast Guard general gift fund:	BA	5	30	8	30
Permanent, indefinite.....406	O	6	30	8	30
Miscellaneous trust revolving funds.406	O	-246	30	-5	41
Total trust funds Coast Guard...	BA O	5 -240	30 60	8 3	30 71
FEDERAL AVIATION ADMINISTRATION					
Federal Funds					
General and special funds:					
Operations.....405	BA	1,419,500	1,525,000	396,000	1,677,519
			^D 43,700	^D 15,100	
	O	1,394,715	^J -148,614	^J -117,511	^J -478,732
			1,553,485	418,050	1,650,330
			^J -148,614	^J -117,511	^J -478,732
Facilities, engineering and development.....405	BA O	11,821 8,648	12,250 16,200	2,925 4,400	14,602 14,500
Operation and maintenance, Metropolitan Washington Airports.405	BA O	16,310 17,757	17,527 18,150	4,450 4,386	20,700 20,000
			^A 700	^A 175	
			^D 600	^D 240	
			^A 700	^A 175	
Construction, Metropolitan Washington Airports.....405	BA O	5,500 2,776	11,625 9,200	..... 2,500	8,100 9,800
Civil supersonic aircraft development termination.....405	O	13,363	2,442	.....	.....
Safety regulation.....405	O	1,174	1,535	225	.....
United States International Aeronautical Exposition.....405	O	-10	232	.....	.....
Public enterprise funds:					
Aviation war risk insurance revolving fund.....405	O	-5,928	37	9	37
Intragovernmental funds:					
Consolidated working fund, integrated grant administration program.....405	O	-1	1	.....	.....
Total Federal funds Federal Aviation Administration.	BA O	1,453,131 1,432,494	1,462,788 1,453,368	301,379 312,234	1,242,189 1,215,935
Trust Funds					
Grants-in-aid for airports (Airport and airway trust fund):					
Contract authority.....	BA	.....	350,000	87,500	.....
Permanent.....	BA	.....	.....	.....	350,000
Liquidation of contract authority.....	O	(280,000)	(370,000)	(92,500)	(355,000)
	O	291,870	375,000	95,000	355,000
Facilities and equipment (Airport and airway trust fund).....405	BA O	227,270 223,351	245,537 226,000	..... 51,269	226,595 226,418

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1975 actual	1976 estimate	TQ estimate	1977 estimate
DEPARTMENT OF TRANSPORTATION—Continued					
FEDERAL AVIATION ADMINISTRATION—Con.					
<i>Trust Funds—Continued</i>					
Research, engineering and development (Airport and airway trust fund)....405	BA O	57,900 63,612	67,500 70,450	17,900 14,000	76,700 73,000
Operations (Airport and airway trust fund).....405	BA O	148,614 225	148,614 -137	117,511 117,511	476,422 476,422
Total trust funds Federal Aviation Administration.	BA O	285,178 579,058	811,651 819,927	222,911 277,780	1,129,717 1,130,840
FEDERAL HIGHWAY ADMINISTRATION					
<i>Federal Funds</i>					
General and special funds:					
Motor carrier safety.....404	BA O	6,087 4,703	6,500 6,942	1,625 1,679	6,949 6,750
Highway beautification.....404	BA	999	1,000	250	
Contract authority.....	BA	75,000			
Permanent.....	BA				32,000
Liquidation of contract authority....	O	(25,000)	(30,000)	(7,500)	(40,000)
Highway-related safety grants: 404					
Contract authority, Permanent.....	BA				17,000
Liquidation of contract authority....	O	(4,500)	(3,300)		(6,500)
Darien Gap Highway.....151	BA O	13,510 9,451	4,900 14,000	3,500	7,000
Territorial highways: 404					
Contract authority, Permanent.....	BA	10,009	8,000		
Liquidation of contract authority....	O	(4,000)	(4,000)	(1,000)	(3,400)
Railroad-highway crossings demonstration projects.....404	BA O	360 670	467 1,230	320	3,333 1,067
National scenic and recreational highway: 404					
Contract authority, Permanent.....	BA	10,000			
Liquidation of contract authority....	O				(8,200)
Alaska Highway.....404	BA O	4,825	1,000	1,500	15,000 3,900
Off-systems roads: 404					
Contract authority.....	BA	200,000			
Liquidation of contract authority....	O		(10,000)	(2,500)	(92,000)
Access highways to public recreation areas on certain lakes.....404	BA O		10,000 750	900	1,900
Miscellaneous accounts.....404	BA	3,860	11,000		
Liquidation of contract authority....	O	(18,490)			
Total Federal funds Federal Highway Administration.	BA O	324,650 92,959	42,034 103,466	1,934 24,314	74,282 182,517

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1975 actual	1976 estimate	TQ estimate	1977 estimate
DEPARTMENT OF TRANSPORTATION—Continued					
FEDERAL HIGHWAY ADMINISTRATION—Con.					
<i>Trust Funds</i>					
Federal-aid highways (trust fund): 404					
Contract authority.....	BA	146,095	-390,000		-245,000
Permanent.....	BA	6,282,500	3,475,000		6,700,000
Liquidation of contract authority.....		(4,685,840)	(5,733,800)	(1,348,950)	(6,550,000)
	0	4,692,405	^a (1,350,000)	1,881,726	6,720,000
Limitation on general operating expenses.		(128,170)	(142,480)	(35,916)	(152,300)
			^b (3,044)	^b (1,081)	
Right-of-way revolving fund (trust revolving fund).....404					
Liquidation of contract authority.....		(20,000)	(20,000)	(5,000)	(46,600)
	0	37,006	36,900	5,000	46,600
Baltimore-Washington Parkway (trust fund).....404	BA	1,544			6,900
	0	148	1,000	600	2,000
Highland scenic highway (liquidation of contract authorization) (trust fund): 404					
Contract authority.....	BA		15,000		
Liquidation of contract authority.....			(15,000)		
	0		15,000		
Trust fund share of other highway programs.....404	BA	8,685	10,933		6,667
Contract authority, Permanent.....	BA	59,491			
Liquidation of contract authority.....		(7,500)	(11,700)	(3,000)	(33,620)
	0	8,162	18,660	4,700	36,033
Highway safety research and development.....404	BA	8,685	9,000	2,250	9,000
	0		17,685	2,250	9,000
Overseas highway.....404	BA	500	500		
	0		200	50	750
Other Federal Highway Administration trust funds: Permanent.....151	BA	2,637	31,300	8,100	31,000
Contract authority, Permanent.....	BA	4,254			
Liquidation of contract authority.....		(4,467)	(7,079)		
	0	5,770	25,500	8,100	33,100
Total trust funds Federal Highway Administration.	BA	6,514,391	3,151,733	10,350	6,508,567
	0	4,743,491	6,535,873	1,902,426	6,847,483
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION					
<i>Federal Funds</i>					
General and special funds:					
Traffic and highway safety.....404	BA	42,764	38,896	11,850	73,980
	0	39,106	^a 374	^b 130	
			46,970	11,960	57,070
State and community highway safety: 404					
Contract authority.....	BA				103,000
Permanent.....	BA	2,250			
Liquidation of contract authority....		(10,860)	(2,000)	(500)	(12,000)
	0	5,168	3,000	500	13,000
Total Federal funds National Highway Traffic Safety Administration.	BA	45,014	39,270	11,980	176,980
	0	44,274	49,970	12,460	70,070

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1975 actual	1976 estimate	TQ estimate	1977 estimate
DEPARTMENT OF TRANSPORTATION—Continued					
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION—Continued					
<i>Trust Funds</i>					
Trust fund share of highway safety programs.....404	BA	28,110	28,904 [#] 280	6,300 [#] 100	.....
Contract authority, Permanent.....	BA	195,750	56,500	.....	.....
Liquidation of contract authority.....	O	(85,140)	(69,000)	(19,500)	(80,000)
	O	105,368	115,030	29,540	100,230
Gifts and donations.....404	O	-10	11	.....	.....
Total trust funds National Highway Traffic Safety Administration.	BA	223,860	85,684	6,400	.....
	O	105,358	115,041	29,540	100,230
FEDERAL RAILROAD ADMINISTRATION					
<i>Federal Funds</i>					
General and special funds:					
Office of the administrator.....404	BA	3,782	5,900 [#] 175	1,400 [#] 56	5,800
	O	3,289	6,168	1,459	5,793
Railroad safety.....404	BA	11,794	16,200 [#] 383	4,050 [#] 121	[^] 18,500
	O	9,439	16,367	6,179	17,133
Railroad research and development 404	BA	47,550	61,150	13,650	53,000
	O	51,078	54,800	13,200	40,424
Grants-in-aid for railroad safety...404	BA	965	1,500	375	[^] 2,000
	O	53	180	375	1,731
Rail service assistance.....404	BA	135,200	85,000 [^] 236,000	8,600 [^] 15,000	[^] 198,530
	O	169,004	97,108 [^] 236,000	9,575 [^] 5,000	71,505 [^] 10,000
Railroad transportation employment and improvement.....404	BA	5,000	90,000	18,000	.....
Grants to National Railroad Passenger Corporation.....404	BA	276,500	440,000	124,700	483,700
	O	299,000	340,000	118,000	462,000
Emergency rail facilities restoration 404	O	2,046	1,432	.....	.....
Public enterprise funds:					
Alaska Railroad revolving fund....404	BA	6,031	9,000	.....	6,000
	O	-1,609	7,764	1,100	4,091
Total Federal funds Federal Railroad Administration.	BA	486,822	945,308	185,952	767,530
	O	532,300	759,819	154,888	612,677
URBAN MASS TRANSPORTATION ADMINISTRATION					
<i>Federal Funds</i>					
Public enterprise funds:					
Urban mass transportation fund...404	BA	51,010	64,300	14,400	88,600
Contract authority.....	BA	8,766,166	615,700	-14,400	566,400
Liquidation of contract authority....	O	(450,000)	(1,190,300) [^] (100,000)	(325,000)	(1,510,000)
	O	753,246	1,240,000 [^] 100,000	370,000	1,585,000

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1975 actual	1976 estimate	TQ estimate	1977 estimate
DEPARTMENT OF TRANSPORTATION—Continued					
SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION					
<i>Federal Funds</i>					
Public enterprise funds:					
Saint Lawrence Seaway Development Corporation fund.....406	0	-1,500	-976	-797	-968
Limitation on administrative expenses.		(886)	(923) <i>p</i> (24)	(250) <i>a</i> (8)	(982)
SUMMARY					
Federal funds:					
(As shown in detail above).....	BA	12,125,131	4,327,686	798,892	4,195,505
	0	3,848,146	4,844,780	1,176,317	4,888,102
Deductions for offsetting receipts:					
Proprietary receipts from the public.....400	BA } 0 }	-24,135	-26,267	-15,721	-71,100
	902 BA } 0 }	-96	-96	-51	-104
Total Federal funds.....	BA	12,100,900	4,301,323	783,120	4,124,301
	0	3,823,915	4,818,417	1,160,545	4,816,898
Trust funds:					
(As shown in detail above).....	BA	7,023,434	4,049,098	239,669	7,638,314
	0	5,427,667	7,470,901	2,209,749	8,078,624
Deductions for offsetting receipts:					
Proprietary receipts from the public.....151	BA } 0 }	-5,005	-36,249	-7,300	-28,900
	902 BA } 0 }	-16			
Total trust funds.....	BA	7,018,413	4,012,849	232,369	7,609,414
	0	5,422,646	7,434,652	2,202,449	8,049,724
Total Department of Transportation.	BA	19,119,313	8,314,172	1,015,489	11,733,715
	0	9,246,561	12,253,069	3,362,994	12,866,622

DEPARTMENT OF THE TREASURY

OFFICE OF THE SECRETARY					
<i>Federal Funds</i>					
General and special funds:					
Salaries and expenses, Office of the Secretary.....803	BA	26,145	27,042 <i>c</i> 111	6,760 <i>c</i> 43	26,972
	0	22,684	30,117 <i>d</i> 572	7,600 <i>d</i> 201	25,973
Office of Revenue Sharing.....851	BA		2,948 <i>d</i> 79	738 <i>d</i> 29	3,810
	0		2,908	759	3,738
Salaries and expenses, Federal Law Enforcement Training Center...751	BA	3,115	12,000	3,500	8,450
	0	2,803	11,000	3,400	8,250
Construction, Federal Law Enforcement Training Center...751	BA	18,915			
	0	293	4,053	5,252	9,078
Expenses for economic stabilization (liquidating functions).....802	BA	2,000			
	0	1,561	305		
Presidential election campaign fund: Permanent, indefinite.....806	BA	61,675	40,000		35,000
	0		31,000	40,000	

See footnotes at end of table.