

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code	1974 actual	1975 estimated	1976 estimated	Increase or decrease (—)
DEPARTMENT OF STATE—Continued				
OTHER—Continued				
Federal Funds—Continued				
General and special funds—Continued				
International Center, Washington, D.C. (special fund).....152	BA 2,200			1,896
Permanent, indefinite.....	BA		1,896	
	O	921	3,010	2,089
Payment to the Republic of Panama: Permanent.....152	BA 2,328	2,328	2,328	
	O 2,328	2,328	2,328	
Total Federal funds Other.....	BA 105,507	79,321	56,824	-22,497
	O 52,678	95,833	53,138	-42,695
SUMMARY				
Federal funds:				
(As shown in detail above).....	BA 784,850	843,779	944,838	101,059
	O 742,069	867,331	941,438	74,107
Deductions for offsetting receipts:				
Intrafund transactions.....152	BA } -2,719	-519	-519	
	O }			
Proprietary receipts from the public.....150	BA } -4,855	-4,885	-6,790	-1,905
	O }			
300	BA } -76	-58	-58	
	O }			
400	BA } -1,429	-1,400	-1,400	
	O }			
902	BA } -1,107	-1,118	-1,109	9
	O }			
Total Federal funds.....	BA 774,664	835,799	934,962	99,163
	O 731,883	859,351	931,562	72,211
Trust funds:				
(As shown in detail above).....	BA 75,888	98,287	87,508	-10,779
	O 40,389	55,511	64,639	9,128
Deductions for offsetting receipts:				
Intrafund transactions.....602	BA } -103	-50	-50	
	O }			
Proprietary receipts from the public.....153	BA } -10	-10	-10	
	O }			
Total trust funds.....	BA 75,775	98,227	87,448	-10,779
	O 40,276	55,451	64,579	9,128
Interfund transactions.....152	BA } -36,935	-43,335	-45,835	-2,500
	O }			
Total Department of State.....	BA 813,504	890,691	976,575	85,884
	O 735,224	871,467	950,306	78,839

DEPARTMENT OF TRANSPORTATION**OFFICE OF THE SECRETARY****Federal Funds****General and special funds:**

Salaries and expenses.....407	BA 34,952	29,915	34,415	3,835
Current, indefinite.....	BA 176			
	O 26,249	37,924	35,000	-2,924

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1974 actual	1975 estimated	1976 estimated	Increase or decrease (—)
DEPARTMENT OF TRANSPORTATION—Continued					
OFFICE OF THE SECRETARY—Continued					
Federal Funds—Continued					
General and special funds—Continued					
Transportation planning, research, and development.....407	BA	25,000	33,420	35,000	1,580
	O	25,941	35,500	35,500	
Grants in aid for natural gas pipeline safety.....407	BA	1,175	1,158	1,800	642
	O	835	1,500	1,800	300
Transportation research activities overseas (special foreign currency program).....407	BA			250	250
	O	55	200	300	100
Intragovernmental funds:					
Working capital fund.....407	O	1,318	-300	-1,100	-800
Consolidated working fund, transportation systems center..407	O	-5,149	-5,790		5,790
Total Federal funds Office of the Secretary.	BA	61,303	65,158	71,465	6,307
	O	49,249	69,034	71,500	2,466
COAST GUARD					
Federal Funds					
General and special funds:					
Operating expenses.....406	BA	584,278	617,965	^A 723,720	51,135
			^B 37,000		
Current, indefinite.....	BA	4,885	^C 2,616		
			^D 2,012		
			^E 12,992		
	O	574,385	640,821	712,831	39,810
			^A 34,600	^A 2,400	
Acquisition, construction, and improvements.....406	BA	75,500	108,376	^A 165,310	66,314
			^A -10,000		
			^C 402		
			^D 119		
			^E 99		
	O	131,486	117,621	125,109	17,488
			^A -10,000		
Alteration of bridges.....406	BA	4,000	6,562	^A 6,600	38
	O	14,908	6,590	5,665	-925
Retired pay.....406	BA	86,750	95,850	115,650	10,195
			^A 9,605		
	O	86,397	95,850	115,650	10,195
			^A 9,605		
Reserve training.....406	BA	26,770	27,985	^A 31,350	2,438
Current, indefinite.....	BA	382			
			^D 53		
			^E 874		
	O	26,889	28,912	31,350	2,438
Research, development, test, and evaluation.....406	BA	14,000	16,887	^A 20,652	6,127
			^A -2,500		
			^D 59		
			^E 79		
	O	16,473	17,938	18,874	3,436
			^A -2,500		
State boating safety assistance...406	BA	3,500	5,790	6,000	210
	O	3,936	5,790	6,000	210

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code	1974 actual	1975 estimated	1976 estimated	Increase or decrease (—)	
DEPARTMENT OF TRANSPORTATION—Continued					
COAST GUARD—Continued					
Federal Funds—Continued					
General and special funds—Continued					
Pollution fund (special fund):	BA	2,358	5,000	5,000	.....
Permanent, indefinite.....406	O	3,383	4,000	4,000	.....
Intragovernmental funds:					
Coast Guard supply fund.....406	BA	.....	2,000	2,000	.....
	O	1,743	-400	1,900	2,300
Coast Guard yard fund.....406	O	-9,080	5,920	-2,000	-7,920
Total Federal funds Coast Guard.	BA	802,423	937,825	1,076,282	138,457
	O	850,520	954,747	1,021,779	67,032
Trust Funds					
Coast Guard general gift fund:	BA	11	30	30	.....
Permanent, indefinite.....406	O	31	30	30	.....
Miscellaneous trust revolving funds .406	O	-36	155	-1	-156
Total trust funds Coast Guard...	BA	11	30	30	.....
	O	-5	185	29	-156
FEDERAL AVIATION ADMINISTRATION					
Federal Funds					
General and special funds:					
Operations.....405	BA	1,280,957	1,375,500	1,545,000	-308,778
Appropriation, Current, indefinite...	BA	11,000	.....	-433,928	
	O	1,290,781	1,390,000	1,534,000	-289,928
Facilities, engineering and development.....405	BA	11,500	11,821	13,000	1,179
	O	6,014	12,500	13,000	500
Operation and maintenance, National capital airports.....405	BA	14,742	15,440	17,700	1,390
	O	14,207	15,960	17,200	1,240
Construction, national capital airports.....405	BA	3,000	5,500	12,100	6,600
	O	1,662	7,569	4,000	-3,569
Civil supersonic aircraft development termination.....405	O	18,733	19,000	7,643	-11,357
Safety regulation.....405	O	1,974	3,291	490	-2,801
United States International Aeronautical Exposition.....405	O	273	222	.....	-222
Public enterprise funds:					
Aviation war risk insurance revolving fund.....405	O	375	15	42	27
Intragovernmental funds:					
Consolidated working fund, integrated grant administration program.....405	O	2	.....	.....	.....
Total Federal funds Federal Aviation Administration.	BA	1,321,199	1,453,481	1,153,872	-299,609
	O	1,334,021	1,448,557	1,142,447	-306,110

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1974 actual	1975 estimated	1976 estimated	Increase or decrease (—)
DEPARTMENT OF TRANSPORTATION—Continued					
FEDERAL AVIATION ADMINISTRATION—Con.					
<i>Trust Funds</i>					
Grants-in-aid for airports (Airport and airway trust fund): 405					
Contract authority.....	BA			^K 350,000	350,000
Liquidation of contract authority.....	O	(200,000)	(280,000)	(370,000)	(90,000)
		242,999	290,000	360,000	70,000
Facilities and equipment (Airport and airway trust fund).....405	BA	250,000	227,278	^K 250,000	22,722
	O	207,203	270,000	261,650	-8,350
Research, engineering and development (Airport and airway trust fund)....405	BA	62,095	57,900	80,400	21,750
	O	68,146	64,700	73,000	8,300
Operations (Airport and airway trust fund).....405	BA			^J 431,128	431,128
	O	2,765	1,025	114	430,217
				^J 431,128	
Total trust funds Federal Aviation Administration.	BA	312,095	285,928	1,111,528	825,600
	O	521,113	625,725	1,125,892	500,167
FEDERAL HIGHWAY ADMINISTRATION					
<i>Federal Funds</i>					
General and special funds:					
Salaries and expenses.....404	BA	5,600			
	O	13,191	2,490		-2,490
Motor carrier safety.....404	BA		5,915	6,779	692
	O		^D 172		
			6,087	6,779	692
Highway beautification.....404	BA	1,020	965	1,031	-109,966
			^D 34		
Contract authority.....	BA		110,000		
Liquidation of contract authority....	O	(30,000)	(25,000)	(44,200)	(19,200)
		24,062	48,849	45,231	-3,618
Highway-related safety grants.....404		(2,000)	(4,500)	(5,746)	(1,246)
Liquidation of contract authority....	O	2,326	4,600	3,300	-1,300
Darien Gap Highway.....151	BA	5,000	13,510	9,900	-3,610
	O	5,382	13,000	11,200	-1,800
Territorial highways: Contract authority.....	BA	11,060			-2,009
Permanent.....	BA		10,009	8,000	
Liquidation of contract authority....	O	(2,500)	(4,000)	(4,000)	
		3,702	4,509	4,000	-509
Rail crossings-demonstration projects 404	BA	9,800	965	2,835	1,870
	O	484	2,600	4,900	2,300
Railroad-highway crossings demonstration projects.....404	BA	2,000		467	800
	O	52	^J -333	510	-252
			^J -167	^J -166	
Rural highway public transportation demonstration program.....404	BA		2,895	7,105	4,210
	O		600	2,400	1,800
National scenic and recreational highway: 404	BA	20,000			-10,000
Contract authority.....	BA		10,000		
Permanent.....	BA				
Alaska Highway.....404	BA		4,825	8,000	3,175
	O		2,500	3,800	1,300

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code	1974 actual	1975 estimated	1976 estimated	Increase or decrease (—)
DEPARTMENT OF TRANSPORTATION—Continued				
FEDERAL HIGHWAY ADMINISTRATION—Con.				
<i>Federal Funds—Continued</i>				
General and special funds—Continued				
Off-systems roads (Liquidation of contract authorization): 404				
Contract authority.....	BA	200,000		-200,000
Liquidation of contract authority.....			(10,000)	(10,000)
Access highways to public recreation areas on lakes (Liquidation of contract authorization): 404	BA		25,000	
Permanent.....			25,000	
Miscellaneous accounts.....404	BA	56		
Liquidation of contract authority....		(11,000)	(20,720)	(-20,720)
	O	20,502	21,820	6,771
				-15,049
Total Federal funds Federal Highway Administration.	BA	54,536	358,957	44,117
	O	69,701	107,398	88,472
				-314,840
				-18,926
<i>Trust Funds</i>				
Federal-aid highways (trust fund): 404				
Contract authority.....	BA	11,245,683	152,500	-6,285,000
Permanent.....	BA	100,000	6,357,500	3,475,000
Liquidation of contract authority.....		(4,315,900)	(4,685,840)	(4,737,000)
	O	4,464,462	4,516,000	4,817,000
				301,000
Right-of-way revolving fund (trust revolving fund).....404				
Liquidation of contract authority.....	O		(20,000)	(20,000)
		23,002	25,937	41,000
				15,063
Baltimore-Washington Parkway (trust fund).....404	BA	1,544	2,500	956
	O	2,500	3,000	500
Trust fund share of other highway programs.....404	BA	15,700	8,685	14,178
Contract authority.....	BA	35,000	667	
Permanent.....	BA		25,000	
Liquidation of contract authority.....		(5,000)	(7,500)	(11,992)
	O	22,100	11,520	16,200
			333	334
				(4,492)
				4,679
Highway safety research and development.....404	BA		8,685	9,135
	O		1,800	9,135
Highway related safety grants: 404				
Contract authority.....	BA	54,190		-34,491
Permanent.....	BA		34,491	
Liquidation of contract authority.....			(3,100)	(3,100)
	O		3,100	3,100
Rail crossings demonstration projects 404	BA		4,150	4,150
	O		1,000	1,000
Other Federal Highway Administration trust funds: Permanent.....151	BA	2,811	38,000	45,100
Contract authority, Permanent.....	BA	1,921		
Liquidation of contract authority.....		(4,548)	(7,292)	(-7,292)
	O	6,062	20,436	41,100
				20,664
Total trust funds Federal Highway Administration.	BA	11,455,305	6,625,738	300,063
	O	4,515,626	4,577,860	4,931,201
				-6,325,675
				353,341

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1974 actual	1975 estimated	1976 estimated	Increase or decrease (—)
DEPARTMENT OF TRANSPORTATION—Continued					
NATIONAL HIGHWAY TRAFFIC SAFETY					
ADMINISTRATION					
Federal Funds					
General and special funds:					
Traffic and highway safety.....404	BA	36,340	42,764	42,636	-517
			^D 389		
	O	38,649	43,400	47,180	3,780
State and community highway safety: 404					
Contract authority.....	BA	3,300			-2,250
Permanent	BA		2,250		
Liquidation of contract authority....	O	(30,000)	(10,860)	(2,000)	(-8,860)
	O	29,076	10,000	3,000	-7,000
Total Federal funds National Highway Traffic Safety Administration.	BA	39,640	45,403	42,636	-2,767
	O	67,725	53,400	50,180	-3,220
Trust Funds					
Trust fund share of highway safety programs .....404	BA	39,432	28,110	30,464	-137,166
Contract authority	BA	259,200			
Permanent.....	BA		195,750	56,500	
Liquidation of contract authority.....	O	(70,000)	(85,140)	(74,000)	(-11,140)
	O	89,449	112,270	112,120	-150
Gifts and donations.....404	O	7	1		-1
Total trust funds National Highway Traffic Safety Administration.	BA	298,632	224,130	86,964	-137,166
	O	89,456	112,271	112,120	-151
FEDERAL RAILROAD ADMINISTRATION					
Federal Funds					
General and special funds:					
Office of the administrator.....404	BA	2,900	3,667	6,700	2,918
			^D 115		
	O	2,896	3,615	6,400	2,785
Railroad safety.....404	BA	9,075	9,814	^K 16,275	4,281
			^A 1,900		
	O	6,843	10,094	14,875	5,481
			^D 280		
			^A 600	^A 1,300	
Railroad research and development 404	BA	24,350	48,250	66,550	19,000
			^A -700		
	O	38,269	43,309	52,600	9,991
			^A -700		
Grant-in-aid for railroad safety.....404	BA	1,500	965	^K 3,000	2,035
	O		1,500	965	-535
Rail service assistance.....404	BA	39,800	10,200	45,000	-65,200
			^B 100,000		
	O	22,518	62,482	15,000	-97,482
			^B 75,000	^B 25,000	
Grants to National Railroad Passenger Corporation.....404	BA	140,000	200,275	^K 460,000	181,825
			^B 77,900		
	O	128,600	222,775	360,000	59,325
			^B 77,900		
Emergency rail facilities restoration 404	O	23,904	3,533		-3,533

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code	1974 actual	1975 estimated	1976 estimated	Increase or decrease (—)	
DEPARTMENT OF TRANSPORTATION—Continued					
FEDERAL RAILROAD ADMINISTRATION—Con.					
<i>Federal Funds—Continued</i>					
Public enterprise funds:					
Alaska Railroad revolving fund.....404	BA	6,031	.....	-6,031	
	O	2,905	4,764	1,859	
		-1,070			
Total Federal funds Federal	BA	217,625	458,697	597,525	138,828
Railroad Administration.	O	221,960	503,013	480,904	-22,109
URBAN MASS TRANSPORTATION					
ADMINISTRATION					
<i>Federal Funds</i>					
Public enterprise funds:					
Urban mass transportation fund..404	BA	39,771	49,340	83,100	-8,800,000
			206		
Contract authority.....	BA	3,055,517	8,750,454	-83,100	(340,300)
Liquidation of contract authority...		(380,000)	(400,000)	(890,300)	
			150,000		
	O	418,954	650,000	1,075,000	275,000
			150,000		
SAINT LAWRENCE SEAWAY DEVELOPMENT					
CORPORATION					
<i>Federal Funds</i>					
Public enterprise funds:					
Saint Lawrence Seaway Development	O	-2,759	-2,000	-1,000	1,000
Corporation fund.....406					
Limitation on administrative		(846)	(886)	(943)	(57)
expenses.					
SUMMARY					
Federal funds:					
(As shown in detail above)	BA	5,592,014	12,119,521	2,985,897	-9,133,624
	O	3,009,371	3,934,149	3,929,282	-4,867
Deductions for offsetting receipts:					
Proprietary receipts from the	BA }	-24,158	-62,763	-61,908	855
public.....400	O }				
	902	-104	-311	-311	.....
	O }				
Total Federal funds.....	BA	5,567,752	12,056,447	2,923,678	-9,132,769
	O	2,985,109	3,871,075	3,867,063	-4,012
Trust funds:					
(As shown in detail above)	BA	12,066,043	7,135,826	1,498,585	-5,637,241
	O	5,126,190	5,316,041	6,169,242	853,201
Deductions for offsetting receipts:					
Proprietary receipts from the	BA }	-6,987	-45,262	-45,100	162
public.....151	O }				
	902	-93	.....	.....	.....
	O }				
Total trust funds.....	BA	12,058,963	7,090,564	1,453,485	-5,637,079
	O	5,119,110	5,270,779	6,124,142	853,363
Total Department of	BA	17,626,715	19,147,011	4,377,163	-14,769,848
Transportation.	O	8,104,219	9,141,854	9,991,205	849,351

See footnotes at end of table.