

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1973 actual	1974 estimated	1975 estimated	Increase or decrease (—)
DEPARTMENT OF TRANSPORTATION					
OFFICE OF THE SECRETARY					
<i>Federal Funds</i>					
General and special funds:					
Operating expenses.....506	BA	25,603	29,150	[#] 33,300	-6,675
			[^] 9,500		
			[^] 1,325		
	0	24,219	31,977	33,200	4,723
			[^] 3,000	[^] 6,500	
Interim operating assistance.....503	BA		[^] 50,000		-50,000
	0		35,000		-15,000
			[^] 15,000	[^] 35,000	
Transportation planning, research, and development.....506	BA	28,500	22,000	45,500	20,000
			[^] 3,500		
	0	24,453	28,600	38,000	5,900
			[^] 3,500		
Transportation research activities overseas (special foreign currency program).....506	0	14	485		-485
Intragovernmental funds:					
Working capital fund.....506	0	1,291	-285		285
Consolidated working fund, transportation systems center..506	0	-1,837	-2,758		2,758
Total Federal funds Office of the Secretary.	BA	54,103	115,475	78,800	-36,675
	0	48,140	114,519	112,700	-1,819
COAST GUARD					
<i>Federal Funds</i>					
General and special funds:					
Operating expenses.....502	BA	548,441	544,951	[#] 622,791	37,999
			[^] 1,706		
			[^] 3,534		
			[^] 34,601		
	0	543,991	582,562	616,870	34,308
Acquisition, construction, and improvements.....502	BA	131,550	75,500	[#] 114,100	38,043
			[^] 333		
			[^] 134		
			[^] 90		
	0	95,027	118,724	124,200	5,476
Alteration of bridges.....502	BA	9,500	4,000	[#] 6,800	2,800
	0	4,930	8,000	9,600	1,600
Retired pay.....502	BA	76,789	81,000	95,850	8,752
			[^] 6,098		
	0	76,084	81,000	95,850	8,752
			[^] 6,098		
Reserve training.....502	BA	31,135	25,000	[#] 30,200	3,430
			[^] 108		
			[^] 1,662		
	0	30,370	26,770	30,200	3,430
Research, development, test, and evaluation.....502	BA	17,500	14,000	[#] 21,000	6,842
			[^] 69		
			[^] 89		
	0	15,165	19,158	19,000	-158
State boating safety assistance...502	BA	4,500	3,500	7,500	4,000
	0	4,264	3,500	7,500	4,000

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code	1973 actual	1974 estimated	1975 estimated	Increase or decrease (—)
DEPARTMENT OF TRANSPORTATION—Continued				
COAST GUARD—Continued				
Federal Funds—Continued				
General and special funds—Continued				
Pollution fund (special fund).....502	BA		10,000	10,000
Permanent, indefinite	BA	635	5,000	5,000
	O	8,095	4,000	5,000
				1,000
Intragovernmental funds:				
Coast Guard supply fund.....502	O	-574	1,333	-400
Coast Guard yard fund.....502	O	5,442	-3,711	700
Total Federal funds Coast Guard.	BA	820,050	801,375	913,241
	O	782,794	847,434	908,520
				111,866
				61,086
Trust Funds				
Coast Guard general gift fund:	BA	23	30	30
Permanent, indefinite.....502	O	7	30	30
Miscellaneous trust revolving funds.502	O	-77	153	
Total trust funds Coast Guard...	BA	23	30	30
	O	-70	183	30
				-153
FEDERAL AVIATION ADMINISTRATION				
Federal Funds				
General and special funds:				
Operations.....501	BA	1,181,690	1,199,068	1,385,500
				^B -1,385,500
	O	1,101,047	^F 83,510 1,264,521	1,370,846
				^B -1,271,096
Facilities, engineering and development.....501	BA		11,500	13,000
	O		8,000	^B -13,000
				10,000
				^B -6,500
Civil supersonic aircraft development termination.....501	O	13,599	37,460	24,000
Federal payment to the airport and airway trust fund.....501	BA	73,397		^B 821,683
	O	73,397		^B 821,683
				821,683
Safety regulation.....501	O	20,751	5,100	654
National Capital Airports.....501	BA	12,265	17,400	23,700
	O	15,239	^F 342 19,352	20,175
United States International Aeronautical Exposition.....501	O	998	495	
Public enterprise funds:				
Aviation war risk insurance revolving fund.....501	O	-1,657	25	25
Intragovernmental funds:				
Consolidated working fund, integrated grant administration program.....501	O	-2		
Total Federal funds Federal Aviation Administration.	BA	1,267,352	1,311,820	845,383
	O	1,223,372	1,334,953	969,787
				-466,437
				-365,166

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1973 actual	1974 estimated	1975 estimated	Increase or decrease (—)
DEPARTMENT OF TRANSPORTATION—Continued					
FEDERAL AVIATION ADMINISTRATION—Con.					
<i>Trust Funds</i>					
Grants-in-aid for airports (Airport and airway trust fund).....501	BA	15,000	.....	13,000	13,000
Contract authority.....	BA	620,000	.....	.....	.....
Liquidation of contract authority.....	O	(100,000)	(200,000)	(280,000)	(80,000)
		232,346	234,000	290,000	56,000
Facilities and equipment (Airport and airway trust fund).....501	BA	302,650	250,000	250,000	1,759
	O	321,768	265,000	^B 1,759	56,000
				^B 1,000	
Research, engineering and development (Airport and airway trust fund)....501	BA	66,000	62,095	70,000	19,146
	O	66,663	68,000	^B 11,241	8,500
				71,000	
				^B 5,500	
Operations (Airport and airway trust fund).....501	BA			^B 1,385,500	1,385,500
	O	77,354	5,109	.....	1,265,987
				^B 1,271,096	
Total trust funds Federal Aviation Administration.	BA	1,003,650	312,095	1,731,500	1,419,405
	O	698,131	572,109	1,958,596	1,386,487
FEDERAL HIGHWAY ADMINISTRATION					
<i>Federal Funds</i>					
General and special funds:					
Salaries and expenses.....503	BA	7,823	5,300	.....	-5,673
	O	-20,080	^F 373 6,001	489	-5,512
Motor carrier safety.....503	BA	.....	.....	6,330	6,330
	O	.....	.....	6,200	6,200
Highway beautification.....503	BA	867	1,020	1,107	20
			^F 67		
Liquidation of contract authority....	O	(12,000)	(30,000)	(37,000)	(7,000)
	O	16,791	47,000	37,500	-9,500
Highway-related safety grants (liquidation of contract authority) 503	O	(4,000)	(2,000)	(5,000)	(3,000)
	O	2,798	4,000	4,800	800
Darien Gap Highway.....152	BA	15,000	5,000	35,000	30,000
	O	2,227	9,000	17,200	8,200
Territorial highways: Contract authority.....503	BA	.....	11,060	.....	-1,051
Permanent.....	BA	4,500	.....	10,009	.....
Liquidation of contract authority....	O	(2,000)	(2,500)	(1,600)	(-900)
	O	1,218	2,600	3,000	400
Forest highways (liquidation of contract authority).....503	O	(23,000)	(8,000)	(12,450)	(4,450)
	O	22,622	8,701	8,800	99
Public lands highways (liquidation of contract authority).....503	O	(16,000)	(3,000)	(8,270)	(5,270)
	O	12,303	7,856	5,000	-2,856
Rail crossings-demonstration projects 503	BA	1,400	9,800	^H 3,000	-6,800
	O	1,315	4,000	7,600	3,600
Railroad-highway crossings demonstration projects.....503	BA	.....	2,000	.....	-2,000
	O	.....	400	900	500
Rural highway public transportation demonstration program.....503	BA	.....	.....	3,000	3,000
	O	.....	.....	600	600

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code	1973 actual	1974 estimated	1975 estimated	Increase or decrease (—)
DEPARTMENT OF TRANSPORTATION—Continued				
FEDERAL HIGHWAY ADMINISTRATION—Con.				
<i>Federal Funds—Continued</i>				
General and special funds:—Continued				
National scenic and recreational highway: 503				
Contract authority.....	BA	20,000		-10,000
Permanent.....	BA		10,000	
Miscellaneous accounts:				
(Economic and financial assistance).....152	0	2,405	2,999	595
(Ground transportation).....503	0	5,616	9,735	2,720
Total, Miscellaneous accounts...	0	8,021	12,734	3,315
Inter-American Highway.....152	BA		3,000	-3,000
	0		3,000	-3,000
Intragovernmental funds:				
Consolidated working fund .....503	0	6		
Total Federal funds Federal Highway Administration.	BA	29,590	57,620	68,446
	0	47,221	105,292	95,404
Trust Funds				
Federal-aid highways (trust fund).....503	BA		10,640	-5,023,110
Contract authority	BA	200,000	11,291,250	
Permanent.....	BA	150,000	100,000	6,357,500
Liquidation of contract authority.....	0	(4,891,990)	(4,315,900)	(4,693,000)
	0	4,729,726	4,508,900	4,695,400
Right-of-way revolving fund (trust revolving fund) (liquidation of contract authority).....503	0	(35,000)		(40,000)
	0	24,904	50,200	46,000
Highway beautification (trust fund): 503				
Contract authority	BA		^B 50,000	
Permanent.....	BA		^B 50,000	(8,000)
Liquidation of contract authority.....	0		^B 7,800	7,800
Baltimore-Washington Parkway (trust fund).....503	BA		10,700	10,700
	0		2,500	3,100
Trust fund share of other highway programs .....503	BA	6,200	15,700	16,600
Contract authority	BA		89,190	-28,799
Permanent.....	BA		59,491	
Liquidation of contract authority.....	0	(8,000)	(5,000)	(9,000)
	0	5,597	23,300	17,700
Other Federal Highway Administration trust funds:				
(Economic and financial assistance): Permanent.....152	BA	428	5,450	10,450
Contract authority, Permanent.....	BA	10,402		
Liquidation of contract authority....	0	(2,852)	(9,622)	
	0	2,604	6,337	9,247

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code	1973 actual	1974 estimated	1975 estimated	Increase or decrease (—)	
DEPARTMENT OF TRANSPORTATION—Continued					
FEDERAL HIGHWAY ADMINISTRATION—Con.					
<i>Trust Funds—Continued</i>					
Other Federal Highway Administration trust funds—Continued					
(Ground transportation):	BA	341	750	750	.....
Permanent.....503					
Contract authority, Permanent.....	BA	448			
Liquidation of contract authority....		(188)	(297)		(-297)
	O	1,706	1,563	753	-810
Total, Other Federal Highway Administration trust funds.	BA	11,619	6,200	11,200	5,000
	O	4,310	7,900	10,000	2,100
Total trust funds Federal Highway Administration.	BA	367,819	11,552,340	6,516,131	-5,036,209
	O	4,764,537	4,592,800	4,780,000	187,200
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION					
<i>Federal Funds</i>					
General and special funds:					
Traffic and highway safety.....503	BA	47,695	36,241	50,950	13,984
			725		
	O	46,407	47,586	44,000	-3,586
State and community highway safety (liquidation of contract authority) 503	O	(40,500)	(30,000)	(10,860)	(-19,140)
		43,124	30,000	11,097	-18,903
Total Federal funds National Highway Traffic Safety Administration.	BA	47,695	36,966	50,950	13,984
	O	89,531	77,586	55,097	-22,489
<i>Trust Funds</i>					
Trust fund share of highway safety programs.....503	BA	29,490	38,632	33,550	-71,168
			1,000		
			586		
Contract authority.....	BA		262,500		
Permanent.....	BA			198,000	
Liquidation of contract authority.....		(29,500)	(70,000)	(88,903)	(18,903)
	O	50,809	111,914	119,103	7,189
			4500	4500	
FEDERAL RAILROAD ADMINISTRATION					
<i>Federal Funds</i>					
General and special funds:					
Operating expenses.....503	BA	9,833	13,300	15,560	2,060
			200		
	O	9,088	12,500	15,560	3,060
Railroad research and development 503	BA	62,850	24,450	64,240	34,790
			45,000		
	O	41,416	30,300	52,540	17,240
			45,000		
Railroad research.....503	BA		1,000		-1,000
	O		1,000		-1,000
Grants to National Railroad Passenger Corporation.....503	BA	9,100	93,000	143,000	-2,000
			452,000		
	O	105,800	104,100	143,000	-13,100
			452,000		

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code	1973 actual	1974 estimated	1975 estimated	Increase or decrease (—)
DEPARTMENT OF TRANSPORTATION—Continued				
FEDERAL RAILROAD ADMINISTRATION—Con.				
Federal Funds—Continued				
General and special funds—Continued				
Emergency rail facilities restoration	BA	34,748		
503	O		27,100	-27,100
Public enterprise funds:				
Alaska Railroad revolving fund.....	BA		6,500	6,500
503	O	1,548	3,000	3,000
Total Federal funds Federal	BA	116,531	188,950	229,300
Railroad Administration.	O	157,852	232,000	214,100
				-17,900
URBAN MASS TRANSPORTATION				
ADMINISTRATION				
Federal Funds				
General and special funds:				
Administrative expenses.....	O	6		
503				
Public enterprise funds:				
Urban mass transportation fund..	BA	102,792	40,050	88,300
503	BA	-102,792	2,959,950	-88,300
Contract authority.....		(232,000)	(380,000)	(490,000)
Liquidation of contract authority....	O	415,018	488,500	700,000
Total Federal funds Urban	BA		3,000,000	
Mass Transportation	O	415,024	488,500	700,000
Administration.				-3,000,000
				211,500
SAINT LAWRENCE SEAWAY DEVELOPMENT				
CORPORATION				
Federal Funds				
Public enterprise funds:				
Saint Lawrence Seaway	O	-4,221	-1,550	-2,000
Development Corporation fund				-450
502				
Limitation on administrative		(797)	(820)	(886)
expenses.			F(26)	(40)
NATIONAL TRANSPORTATION SAFETY BOARD				
Federal Funds				
General and special funds:				
Salaries and expenses.....	BA	7,785	7,971	9,536
506	O	7,366	F300	1,265
			8,480	9,355
				875
SUMMARY				
Federal funds:				
(As shown in detail above).....	BA	2,343,106	5,520,477	2,195,656
	O	2,767,079	3,207,214	3,062,963
Deductions for offsetting receipts:				
Proprietary receipts from the	BA	-20,223	-24,886	-29,045
public.....	O			-4,159
500				
850	BA	-5	-6	-6
	O			
Total Federal funds.....	BA	2,322,878	5,495,585	2,166,605
	O	2,746,851	3,182,322	3,033,912
				-3,324,821
				-144,251
				-148,410

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1973 actual	1974 estimated	1975 estimated	Increase or decrease (—)
DEPARTMENT OF TRANSPORTATION—Continued					
SUMMARY—Continued					
Trust funds:					
(As shown in detail above).....					
	BA	1,400,982	12,167,183	8,479,211	-3,687,972
	O	5,513,407	5,277,506	6,858,229	1,580,723
Deductions for offsetting receipts:					
Proprietary receipts from the public.....150	BA } -3,278	-15,072	-10,450	4,622	
	O }				
500	BA } -512	-1,047	-750	297	
	O }				
Total trust funds.....	BA	1,397,192	12,151,064	8,468,011	-3,683,053
	O	5,509,617	5,261,387	6,847,029	1,585,642
Interfund transactions.....500	BA } -73,397		-821,683	-821,683	
	O }				
Total Department of Transportation.	BA	3,646,673	17,646,649	9,812,933	-7,833,716
	O	8,183,072	8,443,709	9,059,258	615,549

DEPARTMENT OF THE TREASURY**OFFICE OF THE SECRETARY****Federal Funds**

General and special funds:					
Salaries and expenses, Office of the Secretary.....904	BA	16,606	18,577	24,500	4,770
			^{\$78}		
	O	15,701	19,000	23,285	4,285
			^{\$1,075}		
Salaries and expenses, Federal Law Enforcement Training Center....908	BA	1,787	2,200	3,200	945
			^{\$55}		
	O	1,738	2,252	3,103	851
Construction, Federal Law Enforcement Training Center....908	BA			18,915	18,915
	O	1,524	5,000		-5,000
Miscellaneous permanent appropriations (special funds): Permanent, indefinite.....904	BA	21	22	23	1
	O	20	23	24	1
Public enterprise funds:					
Liquidation of Federal Farm Mortgage Corporation.....904	O		1	1	
Liquidation of Reconstruction Finance Corporation.....904	O	-739	-510	-485	25
Liquidation of Home Owners' Loan Corporation.....904	O	1	1	1	
Intragovernmental funds:					
Working capital fund.....904	O	-35	-19	-17	2
Total Federal funds Office of the Secretary.	BA	18,414	22,007	46,638	24,631
	O	18,210	25,748	25,912	164
Trust Funds					
Pershing Hall memorial fund:					
Permanent, indefinite.....904	BA	7	7	7	
	O	7	7	7	

See footnotes at end of table.