

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 257

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1972 enacted	1973 estimate	1974 estimate	Increase or decrease (-)
DEPARTMENT OF STATE—Continued					
SUMMARY—Continued					
Proprietary receipts from the public.....	BA } 150 O } 400 BA } O } 500 BA } O } 850 BA } O }	-4,111	-3,972	-4,702	-730
		-87	-60	-60	-----
		-348	-340	-340	-----
		-154	-143	-135	8
Total Federal funds.....	BA O	529,331 517,452	650,387 604,655	614,189 636,268	-36,198 31,613
Trust Funds:					
(As shown in detail above).....	BA O	32,591 27,798	47,273 30,556	49,787 33,753	2,514 3,197
Deductions for offsetting receipts:					
Interfund transactions.....	701 BA } O }	-44	-50	-50	-----
Proprietary receipts from the public.....	150 BA } O }	-323	-325	-325	-----
Total trust funds.....	BA O	32,224 27,432	46,898 30,181	49,412 33,378	2,514 3,197
Intragovernmental transactions....	151 BA } O }	-8,572	-13,972	-15,472	-1,500
Total Department of State....	BA O	552,983 536,312	683,313 620,864	648,129 654,174	-35,184 33,310

DEPARTMENT OF TRANSPORTATION

OFFICE OF THE SECRETARY

Federal Funds

General and special funds:					
Salaries and expenses.....	506 BA O	21,789 21,077	23,938 24,200	24,500 24,300	562 100
Transportation planning, research, and development.....	506 BA O	22,000 13,239	31,500 20,100	28,675 29,984	-2,825 9,884
Transportation research activities overseas (special foreign currency program).....	506 BA O	500 1	----- 300	500 500	500 200
Grants-in-aid for natural gas pipe- line safety.....	506 BA O	750 362	875 960	875 875	----- -85
Consolidation of departmental headquarters.....	506 BA O	1,760 303	800 1,850	850 941	50 -909

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1972 enacted	1973 estimate	1974 estimate	Increase or decrease (-)
DEPARTMENT OF TRANSPORTATION—Continued					
OFFICE OF THE SECRETARY—Continued					
<i>Federal Funds—Continued</i>					
Intragovernmental funds:					
Working capital fund.....506	O	145	-197	-----	197
Consolidated working fund, transportation systems center.....506	O	-6,437	-2,618	1,400	4,018
Total Federal funds Office of the Secretary.	BA O	46,799 28,690	57,113 44,595	55,400 58,000	-1,713 13,405
<i>Trust Funds</i>					
Gifts and donations, Office of the Secretary (permanent, indefinite).....506	BA	8	-----	-----	-----
COAST GUARD					
<i>Federal Funds</i>					
General and special funds:					
Operating expenses.....502	BA O	503,143 497,971	548,642 521,585	° 546,198 543,691	-2,444 22,106
Acquisition, construction, and improvements.....502	BA O	97,682 83,465	131,550 93,937	° 74,500 94,000	-57,050 63
Alteration of bridges.....502	BA O	9,750 1,350	12,500 6,125	° 7,000 8,000	-5,500 1,875
Retired pay.....502	BA O	70,800 70,514	72,789 ° 4,511 72,789 ° 4,511	81,000 81,000	3,700 3,700
Reserve training.....502	BA O	28,005 28,055	31,735 29,035	° 25,000 25,000	-6,735 -4,035
Research, development, test, and evaluation.....502	BA O	14,500 10,279	17,500 17,756	° 17,000 20,000	-500 2,244
State boating safety assistance.....502	BA O	3,000 2,325	4,500 4,500	4,500 4,500	----- -----
Oil pollution fund (special fund): Permanent, indefinite.....502	BA O	312 347	5,000 5,000	5,000 4,000	----- -1,000
Intragovernmental funds:					
Coast Guard supply fund.....502	O	69	-----	26	26
Coast Guard yard fund.....502	O	-6,551	2,000	1,000	-1,000
Total Federal funds Coast Guard.	BA O	727,192 687,823	828,727 757,238	760,198 781,217	-68,529 23,979

See footnotes at end of table.

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 259

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1972 enacted	1973 estimate	1974 estimate	Increase or decrease (-)
DEPARTMENT OF TRANSPORTATION—Continued					
COAST GUARD—Continued					
<i>Trust Funds</i>					
Coast Guard general gift fund (permanent, indefinite).....	502	20	30	30	-----
	O	24	30	30	-----
Coast Guard surcharge collections, sales of commissary stores (trust revolving fund).....	502	-26	-----	-----	-----
Coast Guard cadet fund (trust revolving fund).....	502	-256	-5	153	158
Total trust funds Coast Guard..	BA	20	30	30	-----
	O	-257	25	183	158
FEDERAL AVIATION ADMINISTRATION					
<i>Federal Funds</i>					
General and special funds:					
Operations.....	501	BA	1,172,290	1,225,000	52,710
	O	77,789	1,050,000	1,205,492	155,492
Facilities and equipment.....	501	O	153,741	-----	-----
Research and development.....	501	BA	15,033	-----	-----
	O	15,542	9,000	4,000	-5,000
Civil supersonic aircraft develop- ment.....	501	O	26,730	12,000	10,000
Civil supersonic aircraft develop- ment termination.....	501	BA	58,500	-----	-----
	O	64,499	4,500	4,500	-----
Federal payment to the airport and airway trust fund.....	501	BA	646,882	48,728	-73,397
	O	646,882	E 24,669 48,728 E 24,669	-----	-73,397
Safety regulation.....	501	BA	159,998	-----	-----
	O	134,493	24,000	2,505	-21,495
Operation and maintenance, National Capital Airports.....	501	BA	11,467	12,265	14,800
	O	11,149	12,082	14,600	2,535 2,518
Construction, National Capital Air- ports.....	501	BA	4,930	2,600	3,400
	O	4,117	6,683	7,000	800 317
United States International Aero- nautical Exposition.....	501	BA	2,200	-----	-----
	O	3,454	1,493	-----	-1,493

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1972 enacted	1973 estimate	1974 estimate	Increase or decrease (-)
DEPARTMENT OF TRANSPORTATION—Continued					
FEDERAL AVIATION ADMINISTRATION—Continued					
Federal Funds—Continued					
Public enterprise funds:					
Aviation war risk insurance revolving fund.....501	O	-3,414	-1,965	-1,000	965
Total Federal funds Federal Aviation Administration.	BA O	899,010 1,134,981	1,260,552 1,191,190	1,243,200 1,247,097	-17,352 55,907
Trust Funds					
Grants-in-aid for airports (Airport and airway trust fund).....501	BA	15,000	15,000	3,000	548,000
Contract authority.....	BA			560,000	
Liquidation of contract authority.....	O	(92,000)	(100,000)	(200,000)	(100,000)
		105,483	220,000	234,000	14,000
Facilities and equipment (Airport and airway trust fund): 501	BA	301,809	302,650	250,000	-52,650
Reappropriation.....	BA O	153,741 224,059	221,200	252,000	30,800
Research, engineering and development (Airport and airway trust fund).....501	BA	63,361	66,000	70,000	4,000
Reappropriation.....	BA O	14,925 58,460	51,110	65,000	13,890
Operations (Airport and airway trust fund): 501	BA	989,074			
Reappropriation.....	BA O	86,789 1,000,464	73,150	12,003	-61,147
Total trust funds Federal Aviation Administration.	BA O	1,624,699 1,388,467	383,650 565,460	883,000 563,003	499,350 -2,457
FEDERAL HIGHWAY ADMINISTRATION					
Federal Funds					
General and special funds:					
Salaries and expenses.....503	BA O	5,729 7,070	7,725 7,793	5,400 5,400	-2,325 -2,393
Highway beautification: 503	BA	648	965	1,020	65,055
Contract authority: Permanent.....	BA	65,000		65,000	
Liquidation of contract authority.....	O	(10,000)	(12,000)	(35,000)	(23,000)
		5,267	28,000	38,000	10,000
Highway-related safety grants: 503	BA	10,000			
Contract authority: Permanent.....	BA	(1,667)	(4,000)	(3,000)	(-1,000)
Liquidation of contract authority.....	O	816	3,750	4,000	250
Rail crossings—demonstration projects.....503	BA O	7,000 2	1,400 2,100	12,600 7,000	11,200 4,900

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1972 enacted	1973 estimate	1974 estimate	Increase or decrease (-)
DEPARTMENT OF TRANSPORTATION—Continued					
FEDERAL HIGHWAY ADMINISTRATION—Continued					
Federal Funds—Continued					
General and special funds—Continued					
Territorial highways: 503					
Contract authority: Permanent	BA	4,500	4,500	3,500	-1,000
Liquidation of contract authority		(1,000)	(2,000)	(2,600)	(600)
	O	71	2,600	2,866	266
Darien Gap Highway	152 BA	15,000	15,000	30,000	15,000
	O	509	9,500	19,000	9,500
Forest highways: 503					
Liquidation of contract authority		(25,000)	(23,000)	(8,000)	(-15,000)
	O	25,181	16,000	14,000	-2,000
Public lands highways: 503					
Liquidation of contract authority	O	10,086	(16,000) 10,500	(3,000) 9,000	(-13,000) -1,500
Miscellaneous accounts:					
(Economic and financial assistance)	O	1,978	3,000	3,000	-----
(Ground transportation)	503 O	11,182	14,860	9,734	-5,126
Intragovernmental funds:					
Consolidated working fund	503 O	1	6	-----	-6
Total Federal funds	Federal BA	107,877	29,590	117,520	87,930
Highway Administration.	O	62,162	98,109	112,000	13,891
Trust Funds					
Federal-aid highways (trust fund):	BA	-----	1,450,000	-----	-100,000
Contract authority: Permanent	BA	5,700,000	4,200,000	5,550,000	}
Liquidation of contract authority		(4,662,093)	(4,891,990)	(4,320,000)	
	O	4,657,134	4,713,073	4,530,000	-183,073
Right-of-way revolving fund (trust revolving fund)	503				
Liquidation of contract authority		(25,000)	(35,000)	(16,000)	(-19,000)
	O	17,116	47,500	50,200	2,700
Forest highways: 503					
Contract authority: Permanent	BA	33,000	-----	33,000	33,000
Liquidation of contract authority		(10,000)	-----	-----	-----
	O	-----	250	4,000	3,750
Public lands highways: 503					
Contract authority: Permanent	BA	16,000	-----	16,000	16,000
Liquidation of contract authority		(5,000)	-----	-----	-----
	O	-----	-----	1,000	1,000
Baltimore-Washington Parkway trust fund	503 BA	2,500	-----	-----	-----
	O	-----	400	1,500	1,100

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code	1972 enacted	1973 estimate	1974 estimate	Increase or decrease (-)
DEPARTMENT OF TRANSPORTATION—Continued				
FEDERAL HIGHWAY ADMINISTRATION—Continued				
<i>Trust Funds—Continued</i>				
Trust fund share of other highway programs: 503	BA 4,400	6,200	15,200	} 39,000
Contract authority: Permanent	BA 20,000	-----	30,000	
Liquidation of contract authority	O (3,333)	(8,000)	(7,000)	(-1,000)
	O 3,031	13,800	22,300	8,500
Other Federal Highway Administration trust funds:				
(Economic and financial assistance): Permanent: 152	BA 650	800	800	-----
Liquidation of contract authority	O (1,200)	(2,070)	-----	(-2,070)
	O 964	1,076	800	-276
(Ground transportation):				
Permanent: 503	BA 993	} 1,200	} 1,200	-----
Contract authority: Permanent	BA 37			
Liquidation of contract authority	O (279)	(37)	-----	(-37)
	O 2,604	4,855	1,200	-3,655
Total trust funds Federal Highway Administration.	BA 5,777,580	5,658,200	5,646,200	-12,000
	O 4,680,849	4,780,954	4,611,000	-169,954
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION				
<i>Federal Funds</i>				
General and special funds:				
Traffic and highway safety: 503	BA 43,577	47,673	50,063	2,390
	O 46,986	31,165	52,275	21,110
Construction of compliance facilities: 503	BA 9,600	-----	-----	-----
	O -----	582	-----	-582
State and community highway safety: 503				
Contract authority: Permanent	BA 33,333	-----	-----	-----
Liquidation of contract authority	O (61,000)	(40,500)	(30,252)	(-10,248)
	O 70,997	38,918	34,695	-4,223
Total Federal funds National Highway Traffic Safety Administration.	BA 86,510	47,673	50,063	2,390
	O 117,983	70,665	86,970	16,305
<i>Trust Funds</i>				
Trust fund share of traffic safety programs: 503	BA 25,750	29,490	41,882	} 162,392
Contract authority, permanent	BA 66,667	-----	150,000	
Liquidation of contract authority	O (6,000)	(29,500)	(70,305)	(40,805)
	O 12,936	64,335	102,530	38,195

See footnotes at end of table.

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 263

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1972 enacted	1973 estimate	1974 estimate	Increase or decrease (-)
DEPARTMENT OF TRANSPORTATION—Continued					
FEDERAL RAILROAD ADMINISTRATION					
<i>Federal Funds</i>					
General and special funds:					
Office of the Administrator: Salaries and expenses.....503	BA O	2,240 1,845	2,835 2,835	3,200 3,200	365 365
Railroad research.....503	BA O	10,350 2,410	10,350 9,225	^D 13,000 9,000	2,650 -225
Railroad safety.....503	BA O	5,631 5,376	6,998 7,000	^D 8,000 8,000	1,002 1,000
High-speed ground transportation research and development...503	BA O	25,000 20,097	52,500 25,000	27,100 28,300	-25,400 3,300
Grants to National Railroad Passenger Corporation.....503	BA O	170,000 77,875	9,100 106,900	^D 93,000 93,000	83,900 -13,900
Emergency rail facilities restoration.....503	BA O	----- -----	^E 40,000 ^E 30,000	----- ^E 10,000	-40,000 -20,000
Public enterprise funds:					
Alaska Railroad revolving fund.503	O	-536	1,000	-----	-1,000
Total Federal funds Federal Railroad Administration.	BA O	213,221 107,066	121,783 181,960	144,300 151,500	22,517 -30,460
URBAN MASS TRANSPORTATION ADMINISTRATION					
<i>Federal Funds</i>					
General and special funds:					
Salaries and expenses.....503	O	382	184	-----	-184
Public enterprise funds:					
Urban mass transportation fund:	BA	71,300	102,792	70,000	} -3,000,000
Contract authority.....503	BA	-71,300	2,897,208	-70,000	
Liquidation of contract authority	O	(150,000)	(232,000)	(380,000)	
	O	231,674	380,000	494,000	114,000
Total Federal funds Urban Mass Transportation Administration.	BA O	----- 232,056	^D 3,000,000 380,184	----- 494,000	-3,000,000 114,816
SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION					
<i>Federal Funds</i>					
Public enterprise funds:					
Saint Lawrence Seaway Development Corporation fund....502	O	-4,128	-3,000	-1,550	1,450
Limitation on administrative expenses.		(742)	(797)	(840)	(43)

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1972 enacted	1973 estimate	1974 estimate	Increase or decrease (-)
DEPARTMENT OF TRANSPORTATION—Continued					
NATIONAL TRANSPORTATION SAFETY BOARD					
<i>Federal Funds</i>					
General and special funds:					
Salaries and expenses.....	506 BA	7,150	7,768	8,000	232
	O	6,901	7,700	7,900	200
SUMMARY					
Federal funds:					
(As shown in detail above).....	BA	2,087,759	5,353,206	2,378,681	-2,974,525
	O	2,373,534	2,728,641	2,937,134	208,493
Deductions for offsetting receipts:					
Proprietary receipts from the public.....	BA } O }	-18,770	-19,883	-72,731	-52,848
	500 BA } 850 O }	-11	-2	-2	-----
Total Federal funds.....	BA	2,068,978	5,333,321	2,305,948	-3,027,373
	O	2,354,753	2,708,756	2,864,401	155,645
Trust funds:					
(As shown in detail above).....	BA	7,494,724	6,071,370	6,721,112	649,742
	O	6,081,995	5,410,774	5,276,716	-134,058
Deductions for offsetting receipts:					
Proprietary receipts from the public.....	BA } O }	-1,850	-2,870	-800	2,070
	150 BA } 500 O }	-1,266	-1,227	-1,190	37
Total trust funds.....	BA	7,491,608	6,067,273	6,719,122	651,849
	O	6,078,879	5,406,677	5,274,726	-131,951
Intragovernmental transactions.....	501 BA } O }	-902,337	-73,397	-----	73,397
Total Department of Trans- portation.	BA	8,658,249	11,327,197	9,025,070	-2,302,127
	O	7,531,295	8,042,036	8,139,127	97,091

DEPARTMENT OF THE TREASURY

OFFICE OF THE SECRETARY

*Federal Funds***General and special funds:**

Salaries and expenses, Office of the Secretary.....	904 BA	11,892	16,287	17,000	713
	O	11,275	16,270	17,000	730
Salaries and expenses, Federal Law Enforcement Training Center.....	908 BA	1,358	1,887	2,200	313
	O	1,238	1,955	2,200	245