

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

Account and functional code		1971 enacted	1972 estimate	1973 estimate	Increase or decrease (-)	Explanation
DEPARTMENT OF TRANSPORTATION						
OFFICE OF THE SECRETARY						
<i>Federal Funds</i>						
General and special funds:						
Salaries and expenses.....506	NOA Exp.	18,735 18,150	21,372 21,239	25,100 25,100	3,728 3,861	Provides for additional positions chiefly for strengthening departmental management and safety and consumer affairs functions.
Transportation planning, research, and development.....506	NOA Exp.	14,500 16,886	22,000 22,500	42,000 30,500	20,000 8,000	Increase provides for research activities related to multi-modal, environmental, and policy aspects of transportation.
Transportation research activities overseas (special foreign currency program).....506	NOA Exp.	----- -----	500 300	500 500	----- 200	Excess foreign currencies will support transportation research activities abroad.
Grants-in-aid for natural gas pipeline safety.....506	NOA Exp.	500 -----	750 550	1,000 1,000	250 450	Grants will be utilized to encourage State programs to insure compliance with Federal safety standards.
Consolidation of departmental headquarters.....506	NOA Exp.	595 3,583	1,760 2,400	857 1,200	-903 -1,200	Provides for lease of employee parking in headquarters building.
Intragovernmental funds:						
Working capital fund.....506	Exp.	-197	-102	-----	102	(Fund is used for departmental printing, photographic, and other common services.)
Consolidated working fund, Transportation Systems Center...506	Exp.	-8,145	-735	-4,220	-3,485	(Funds received from various departmental research programs support operations of the Center.)
Total Federal funds Office of the Secretary.	NOA Exp.	34,330 30,277	46,382 46,152	69,457 54,080	23,075 7,928	

COAST GUARD

Federal Funds

General and special funds:							
Operating expenses.....	502	NOA	445, 815	474, 765 ^g 500	} ^{bb} 523, 135	30, 086	1972 supplementals are to implement the Federal Boating Safety and the November 1971 pay raise. Increase in 1973 is for emphasis in marine safety, and for pollution control and abatement, including cleanup forces and utility boat replacement.
		Exp.	446, 093	485, 661 ^g 500			
Acquisition, construction, and im- provements.....	502	NOA	94, 000	97, 682	} ^f 135, 660	37, 978	Provides for procurement and restoration of icebreakers, procurement of 2 and repairs to 9 C-130 aircraft, replacement and improvement of shore and plant facilities and family housing, and continuation of facility and vessel pollution abatement programs.
		Exp.	68, 473	105, 404			
Alteration of bridges.....	502	NOA	-----	9, 750	} 12, 500	2, 750	Provides for continued altering of 8 railroad and highway bridges.
		Exp.	-----	7, 150			
Retired pay.....	502	NOA	65, 850	71, 371	} 72, 500	1, 129	Average number on the retired rolls will increase from 14,376 in 1972 to 14,537 in 1973.
		Exp.	65, 317	70, 800			
Reserve training.....	502	NOA	25, 900	25, 900	} ^{cc} 30, 200	2, 886	1972 supplemental provides funds to implement the November 1971 pay raise. 1973 estimate provides for increase in initial recruit training and for operation and maintenance of training facilities.
		Exp.	25, 071	27, 250			
Research, development, test, and evaluation.....	502	NOA	9, 500	14, 500	} ^{dd} 18, 100	3, 600	Increase provides for continued development of pollution monitoring, detection, and cleanup systems and research in hazardous materials and vessel safety areas.
		Exp.	11, 011	16, 396			
State boating safety assistance..	504	NOA	-----	^g 3, 000	} 7, 500	4, 500	1972 supplemental provides funds to implement the Boating Safety Act. Increase in 1973 provides for additional assistance to States to improve boating safety programs.
		Exp.	-----	^g 3, 000			

^f Recommended to carry out authorizing legislation to be proposed.

^g Supplemental now requested.

^j Military pay supplemental now requested.

^{bb} Includes \$297,693 thousand recommended to carry out authorizing legislation to be proposed.

^{cc} Includes \$23,529 thousand recommended to carry out authorizing legislation to be proposed.

^{dd} Includes \$1,348 thousand recommended to carry out authorizing legislation to be proposed.

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

368

THE BUDGET FOR FISCAL YEAR 1973

Account and functional code	1971 enacted	1972 estimate	1973 estimate	Increase or decrease (-)	Explanation
DEPARTMENT OF TRANSPORTATION—Continued					
COAST GUARD—Continued					
Federal Funds—Continued					
General and special funds—Continued					
Oil pollution fund (special fund) NOA	20,000	5,000	5,000	-----	This fund finances all direct and indirect costs of cleaning up oil and hazardous materials spills. Assessments and related fines against those responsible for spills will be paid into the fund.
502	48				
Permanent (indefinite, special NOA fund). Exp.	276	5,000	4,000	-1,000	
Intragovernmental funds:					
Coast Guard supply fund.....502 Exp.	-89	168	-----	-168	(Finances the procurement of uniform clothing, commissary provisions, and general store items.)
Coast Guard yard fund.....502 Exp.	943	2,773	-1,000	-3,773	(Finances industrial operations at the Coast Guard yard.)
Total Federal funds Coast NOA	661,113	721,666	804,595	82,929	
Guard. Exp.	617,095	724,102	756,345	32,243	
Trust Funds					
Coast Guard general gift fund (per- NOA	20	38	40	2	Funds received as gifts are used to support Coast Guard training programs.
manent, indefinite).....502 Exp.	24	30	30	-----	
Coast Guard surcharge collections, Exp.	-1	-----	-----	-----	(Funds received are used for the operations and maintenance of commissary stores at Governors Island, N.Y., and Petaluma, Calif.)
sale of commissary stores (trust revolving fund).....502					
Coast Guard cadet fund (trust re- Exp.	-52	-3	-5	-2	(Fund is used to expend personal funds of cadets and the Coast Guard Academy Athletic Association.)
volving fund).....502					
Total trust funds Coast NOA	20	38	40	2	
Guard. Exp.	-29	27	25	-2	

FEDERAL AVIATION ADMINISTRATION

Federal Funds

General and special funds:

Operations.....501	NOA	992,062	-----	1,127,241	1,127,241	Consolidates safety and regulatory programs with operations activities formerly financed from the Airport and airway trust fund. The program level for these activities increases by \$13 million to provide for greater cost of operating air traffic control and navigation systems.
	Exp.	974,191	77,625	986,988	909,363	
Facilities and equipment.....501	NOA	190,000	-----	-----	-----	(These activities are financed by the Airport and airway trust fund in 1972 and 1973.)
	Exp.	392,607	153,741	-----	-153,741	
Research and development....501	NOA	45,000	15,033	-----	-15,033	(Work continues to complete 1972 projects.)
	Exp.	49,906	23,958	4,000	-19,958	
Civil supersonic aircraft develop- ment.....501	NOA	157,500	-----	-----	-----	(Payments continue for termination of this program.)
	Exp.	193,080	61,832	8,000	-53,832	
Civil supersonic aircraft develop- ment termination.....501	NOA	97,300	58,500	-----	-58,500	(Payments continue for termination of this program.)
	Exp.	77,615	71,000	6,000	-65,000	
Grants-in-aid for airports.....501	Exp.	183,172	-----	-----	-----	(Grants are now financed by the Airport and airway trust fund.)
Federal payment to the Airport and airway trust fund.....501	NOA	-----	580,744	4,078	-642,804	1972 supplemental covers 1971 and 1972 shortfalls. Finances program costs in excess of tax revenues. Decrease reflects transfer of operations from trust to general funds.
			66,138			
	Exp.	-----	580,744	4,078	-642,804	
			66,138			
Safety regulation.....501	NOA	1,000	159,998	-----	-159,998	(These activities are financed in the Operations account in 1973.)
	Exp.	-----	139,251	17,000	-122,251	
Operation and maintenance, Na- tional Capital airports.....501	NOA	11,100	11,467	11,967	292	Provides for increased pay and operating costs at Washington National and Dulles International Airports.
	Exp.	11,143	11,600	11,817	217	
Construction, National Capital air- ports.....501	NOA	4,000	4,930	3,600	-1,330	Provides for improved runway and apron facilities at National and Dulles Airports.
	Exp.	1,589	10,400	5,849	-4,551	

⁶ Supplemental now requested.

¹ Wage-board pay supplemental now requested.

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

Account and functional code		1971 enacted	1972 estimate	1973 estimate	Increase or decrease (-)	Explanation
DEPARTMENT OF TRANSPORTATION—Continued						
FEDERAL AVIATION ADMINISTRATION—Continued						
Federal Funds—Continued						
General and special funds—Continued						
United States International Aero- nautical Exposition.....	NOA Exp.	2,800 53	2,200 4,342	----- 571	-2,200 -3,771	The international transportation exposition will be held at Dulles Airport in May-June 1972.
Public enterprise funds:						
Aviation war risk insurance revol- ving fund.....	Exp.	-3,012	-2,483	-1,965	518	(Unfunded contingent liability is estimated at \$60 billion.)
Total Federal funds Federal Aviation Administration.		NOA Exp.	1,500,762 1,880,344	899,218 1,198,148	1,146,886 1,042,338	247,668 -155,810
Trust Funds						
Grants-in-aid for airports (Airport and airway trust fund): 501						
Appropriation.....	NOA	10,000	15,000	15,000	-----	Provides for development and planning grants at a \$295 million program level, the same level as in 1972. Budget authority for development grants was provided in 1970.
Reappropriation.....	NOA	183,172				
Liquidation of contract authority..	Exp.	(60,000) 61,484	(92,000) 131,000	(100,000) 200,000	(8,000) 69,000	
Facilities and equipment (Airport and airway trust fund) Reappropriation.....						
	NOA Exp.	48,000 356,348 121,676	301,809 153,741 232,000	250,000 239,000	-205,550 7,000	Provides for reduced requirement for the semiautomated en route air traffic control system.
Engineering and development (Air- port and airway trust fund) Re- appropriation.....						
	NOA Exp.	24,000 19,831 26,240	63,361 14,925 56,000	74,000 56,390	-4,286 390	Provides for accelerated development of advanced air traffic control and navigation systems.

Operations (Airport and airway trust fund) Reappropriation.....501	NOA	34,000	989,074	} -----	-1,066,699	These activities are financed by the Operations account in 1973, in accordance with Public Law 92-174.
	NOA	61,825	77,625			
	Exp.	77,931	957,201			
Total trust funds Federal Aviation Administration.	NOA	737,176	1,615,535	339,000	-1,276,535	
	Exp.	287,331	1,376,201	595,390	-780,811	

FEDERAL HIGHWAY ADMINISTRATION

Federal Funds

General and special funds:

Salaries and expenses.....503	NOA	4,294	5,729	8,557	2,828	Increases are for additional motor carrier safety field investigations and for research and development in motor carrier and highway-related safety functions.
	Exp.	3,745	5,729	8,557	2,828	

Amounts payable from trust funds.		(88,278)	(93,961)	(107,473)	(13,512)	Increases are provided for additional highway research and development activities, construction skill training, bridge replacement, environmental impact assessment, and support services.
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Highway beautification:

Appropriation.....503	NOA	526	1,100	} 1,300	} -4,800	Grants to States, primarily for billboard control, will increase from \$37 million to \$60 million.
Contract authority:						
Current.....	NOA	55,000		} F 60,000		
Permanent.....	NOA		65,000			
Liquidation of contract authority.		(16,500)	(10,000)	(15,000)	(5,000)	
	Exp.	9,922	30,000	40,000	10,000	

Highway-related safety grants: 503

Contract authority:						A total of \$13 million, an increase of \$400 thousand over 1972, will be granted to States and communities to implement highway safety standards related to highway design, traffic control, and pedestrian safety. Two-thirds of this program is financed from the Highway trust fund.
Current.....	NOA	10,000		} 10,000	-----	
Permanent.....	NOA		10,000			
Liquidation of contract authority.			(1,667)	(4,000)	(2,333)	
	Exp.		1,667	4,000	2,333	

F Recommended to carry out authorizing legislation to be proposed.

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

Account and functional code	1971 enacted	1972 estimate	1973 estimate	Increase or decrease (-)	Explanation	
DEPARTMENT OF TRANSPORTATION—Continued						
FEDERAL HIGHWAY ADMINISTRATION—Continued						
Federal Funds—Continued						
General and special funds—Continued						
Rail crossings—demonstration proj- ects. 503	NOA Exp.	7,000 3,500	7,000 5,000	1,500	Efforts are continuing to improve the safety of highway-railroad grade crossings along the route of the Washington, D.C., to Boston, Mass., high-speed ground transportation demonstration project. This program receives additional funds from the Highway trust fund.	
Territorial highways: 503						
Contract authority:						
Current	NOA	4,500	4,500	(1,000)	Grants are provided to the territorial governments of the Virgin Islands, Guam, and American Samoa to improve their highway systems. The program will operate at a \$4.0 million level, the same as in 1972.	
Permanent	NOA	4,500				
Liquidation of contract authority.		(1,000)	(2,000)	(1,000)		
	Exp.	1,000	2,000	1,000		
Darien Gap Highway	152	5,000	15,000	30,000	15,000	The increase will permit the continuation of work on this 250-mile highway through the Darien Gap in Panama and Colombia. A usable road is expected to be open by 1977.
	NOA Exp.					
			8,000	4,000		
Forest highways: 503						
Liquidation of contract authority		(17,500)	(25,000)	(23,000)	(-2,000)	(Contract authority provided in past years is being used to construct or improve main highways across national forests at an \$18 million level. In 1973 this program will begin to use contract authority financed from the Highway trust fund.)
	Exp.	18,204	23,000	22,500	-500	
Public lands highways: 503						
Liquidation of contract authority		(14,000)		(16,000)	(16,000)	(Contract authority provided in past years is being used to construct or improve highways through certain large areas of public lands at a \$12 million level, an increase of \$2 million over 1972.)
	Exp.	5,113	11,245	16,000	4,755	

Miscellaneous accounts:							
(Economic and financial assistance).....	152	Exp.	2,357	5,528	1,449	-4,079	(The final stages of work on the Inter-American Highway in Central America will be completed.)
(Ground transportation)....	503	Exp.	3,561	6,442	1,993	-4,449	(Payments will be made for work completed on the Chamizal Highway in El Paso, Tex.)
Intragovernmental funds:							
Advances and reimbursements..	503	Exp.	1	1	1	-----	
Total Federal funds Federal Highway Administration.		NOA Exp.	79,320 42,903	108,329 92,112	121,357 109,500	13,028 17,388	
Trust Funds							
Highway trust fund:	503						
Federal-aid highways:							
Contract authority:							
Current.....	NOA		5,603,761	-----	† 1,550,000	50,000	Grants totaling \$4.3 billion will be made to the States for the construction and improvement of Federal-aid highways, including the Interstate System and the new Urban System, for traffic operations improvements, and for planning and research incident to these activities. Also, \$100 million will be transferred to the Salaries and expenses account for program direction and support necessary to administer these grants.
Permanent.....	NOA		-----	5,700,000	4,200,000		
Liquidation of contract authority			(4,626,365)	(4,662,093)	(4,898,000)	(235,907)	
	Exp.		4,652,387	4,688,217	4,898,000	209,783	
Right-of-way revolving fund:	503						
Contract authority (permanent)	LA		100,000	-----	-----	-----	(Provides loans to States for advance acquisition of highway rights-of-way and payment of relocation expenses. In 1973, \$50 million will be committed to the States.)
Liquidation of contract authority	NL		(35,000)	(25,000)	(45,000)	(20,000)	
			32,961	51,000	55,000	4,000	
Forest highways:	503						
Contract authority:							
Current.....	NOA		33,000	-----	† 33,000	-----	During 1973, obligations will begin against this trust fund contract authority, as the general fund authority is fully used. Beginning in 1974, all obligations will be charged to the contract authority provided here.
Permanent.....	NOA		-----	33,000	-----	-----	
Liquidation of contract authority			-----	(10,000)	-----	(-10,000)	
	Exp.		-----	-----	500	500	
Public lands highways:	503						
Contract authority:							
Current.....	NOA		16,000	-----	† 16,000	-----	New contract authority is provided from the Highway trust fund although the program will continue to use prior year balances of general fund authority in 1973.
Permanent.....	NOA		-----	16,000	-----	-----	
Liquidation of contract authority.			-----	(5,000)	-----	(-5,000)	

† Recommended to carry out authorizing legislation to be proposed.

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

Account and functional code	1971 enacted	1972 estimate	1973 estimate	Increase or decrease (-)	Explanation	
DEPARTMENT OF TRANSPORTATION—Continued						
FEDERAL HIGHWAY ADMINISTRATION—Continued						
Trust Funds—Continued						
Intragovernmental funds—Continued						
Baltimore-Washington Parkway trust fund.....503	NOA Exp.	----- -----	2,500 1,000	----- 1,000	-2,500	Some planning and design work was accomplished in 1972. No activity is planned for 1973.
Trust fund share of other highway programs: 503						
Appropriation.....	NOA	-----	4,400	9,667	5,267	Provides the trust fund portion of the financing for highway safety research, rail crossing demonstrations, and highway-related safety grants.
Contract authority:						
Current.....	NOA	20,000	-----	20,000		
Permanent.....	NOA	-----	20,000	-----		
Liquidation of contract authority..			(3,333)	(8,000)	(4,667)	
	Exp.	-----	6,233	13,000	6,767	
Other Federal Highway Administration trust funds:						
(Economic and financial assistance).....152	NOA Exp.	887 2,333	3,500 3,500	3,500 3,500	----- -----	Advances from foreign countries pay for technical assistance and services provided by the Federal Highway Administration to those countries in carrying out their highway programs.
Liquidation of contract authority..		(1,223)	(3,271)	-----	(-3,271)	
(Ground transportation): 503						
Appropriation.....	NOA	1,251	500	500	-----	Contributions received from States and counties provide for cooperative work on forest highway projects.
Contract authority (permanent)..	NOA	277	-----	-----		
Liquidation of contract authority..		(365)	(278)	-----	(-278)	
	Exp.	1,513	500	500	-----	
Total trust funds Federal Highway Administration.	NOA LA Exp. NL	5,675,176 100,000 4,656,233 32,961	5,779,900 ----- 4,699,450 51,000	5,832,667 ----- 4,916,500 55,000	52,767 ----- 217,050 4,000	

**NATIONAL HIGHWAY TRAFFIC SAFETY
ADMINISTRATION**

Federal Funds

General and special funds:

Traffic and highway safety	503	NOA	42,935	43,577	EE 52,900	9,323
		Exp.	37,660	29,721	24,100	-5,621

Increases are for additional research, development, and demonstrations in highway and driver safety activities, for additional motor vehicle safety compliance activities, additional vehicle crashworthiness research, to procure and test experimental safety vehicles, and to maintain the alcohol safety action programs. Two-thirds of the highway safety research and demonstration activities are financed by the Highway trust fund. The total program increases by \$17 million over 1972.

Construction of compliance facilities	503	NOA	9,600	9,600	3,000	-9,600
		Exp.	600	600	3,000	2,400

Work will continue on the construction and equipping of a compliance test facility for motor vehicle safety standards testing. The facility is expected to be completed and operational in 1974.

State and community highway safety: 503

Contract authority:						
Current	NOA	-150,000	33,333	} f 33,333		
Permanent	NOA	(51,000)	(41,000)		(51,360)	(-9,640)
Liquidation of contract authority			g (20,000)			
	Exp.	68,878	53,858	51,360	-22,498	
			g 20,000			

A 1972 supplemental appropriation for liquidating cash is requested. Grants are made to States and communities to implement highway safety standards related to the vehicle, driver, and driving environment. Two-thirds of the total \$76.7 million program is financed from the Highway trust fund. There is a \$10 million program increase over 1972.

Total Federal funds National Highway Traffic Safety Administration.	NOA	-107,065	86,510	86,233	-277
	Exp.	106,538	104,179	78,460	-25,719

f Recommended to carry out authorizing legislation to be proposed.

g Supplemental now requested.

EE Includes \$36,900 thousand recommended to carry out authorizing legislation to be proposed.

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

Account and functional code	1971 enacted	1972 estimate	1973 estimate	Increase or decrease (-)	Explanation
DEPARTMENT OF TRANSPORTATION—Continued					
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION—Continued					
<i>Trust Funds</i>					
Highway trust fund:					
Trust fund share of highway safety programs: 503					
Appropriation..... NOA	-----	25,750	31,900	6,150	Provides the Highway trust fund portion of the financing for highway safety research, development, and demonstrations, and for State and community highway safety grants.
Contract authority:			66,667		
Current..... NOA	50,000	-----			
Permanent..... NOA	-----	66,667			
Liquidation of contract authority.		(6,000)	(23,640)	(17,640)	
	Exp.	31,750	55,540	23,790	
Total trust funds National Highway Traffic Safety Administration.	NOA Exp.	50,000	92,417	98,567	6,150
		-----	31,750	55,540	23,790
FEDERAL RAILROAD ADMINISTRATION					
<i>Federal Funds</i>					
General and special funds:					
Office of the Administrator: Salaries and expenses.....503	NOA Exp.	1,510	2,205	3,010	805
		1,510	2,158	3,010	852
					Increase is to improve economic and program analyses of railroad problems and to insure a coordinated railroad safety program.

Railroad research.....503	NOA	3,450	10,350	10,600	250	Provides for railroad safety research programs.
	Exp.	606	7,000	7,725	725	
Bureau of Railroad Safety.....503	NOA	4,824	5,631	6,815	1,184	Increase provides for an expanded field staff to enforce new Federal railroad safety standards.
	Exp.	4,690	5,527	6,815	1,288	
High-speed ground transportation research and development...503	NOA	18,000	25,000	60,800	35,800	Increase is to improve Metroliner service and continue development of an experimental, Tracked Air Cushion Research vehicle.
	Exp.	24,969	29,935	44,000	14,065	
Federal grants to the National Railroad Passenger Corporation.....503	NOA	40,000	170,000	-----	-170,000	Funds provided in 1971 and 1972 will permit the corporation to purchase modern equipment and improve service. Supplemental shown for 1972 consistent with pending authorization; actual request will be determined later.
	Exp.	24,325	15,675	65,000	-55,675	
			105,000			
Public enterprise funds:						
Alaska railroad revolving fund_503	Exp.	2,747	-----	-----	-----	(Revenues finance the annual operation of the railroad. Legislation is pending to authorize the sale of the railroad.)
Total Federal funds Federal Railroad Administration.	NOA	<u>67,784</u>	<u>213,186</u>	<u>81,225</u>	<u>-131,961</u>	
	Exp.	<u>58,847</u>	<u>165,295</u>	<u>126,550</u>	<u>-38,745</u>	

URBAN MASS TRANSPORTATION ADMINISTRATION

Federal Funds

General and special funds:						
Salaries and expenses.....503	NOA	3,325	-----	-----	-----	(This appropriation will be funded in 1973 under the Urban mass transportation fund.)
	Exp.	2,826	421	-----	-421	

* Proposed for later transmittal under pending legislation.
 † Recommended to carry out authorizing legislation to be proposed.

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

Account and functional code	1971 enacted	1972 estimate	1973 estimate	Increase or decrease (-)	Explanation	
DEPARTMENT OF TRANSPORTATION—Continued						
URBAN MASS TRANSPORTATION ADMINISTRATION—Continued						
<i>Federal Funds—Continued</i>						
Public enterprise funds:						
Urban mass transportation fund:						
503						
Appropriation:						
Current.....	NOA 13,500	71,300	125,130	}	The program level of \$1 billion in 1973, which is an increase of \$394 million, will permit an expanded capital grant program to procure new equipment and facilities. Also an increased research, development, and demonstration program to develop new transit systems that will attract public ridership and reduce transit costs.	
Permanent.....	NOA 165,000					
Contract authority:						
Current.....	NOA 2,869,175	-71,300	-125,130	}		
Permanent.....	LA 49,000					
Liquidation of contract authority						
Exp.....	173,216	(150,000)	(232,000)	(82,000)		
NL.....	-200	-200	-200	110,421		
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Total Federal funds Urban	NOA 3,051,000			}		
Mass Transportation Ad-	LA 49,000					
ministration.	Exp. 176,042	280,200	390,200		110,000	
	NL -200	-200	-200			

**SAINT LAWRENCE SEAWAY
DEVELOPMENT CORPORATION**

Federal Funds

Public enterprise funds:						
Saint Lawrence Seaway Development Corporation fund.....502	Exp.	-3,876	-3,400	-3,000	400	(Revenues of \$7.2 million will be used to offset operating costs of \$4.2 million and to retire \$3.0 million in Treasury bonds.)
Limitation on administrative expenses.		(729)	(749)	(777)	(28)	
		=====	=====	=====	=====	

**NATIONAL TRANSPORTATION SAFETY
BOARD**

Federal Funds

General and special funds:						
Salaries and expenses.....506	NOA	6,399	7,150	7,450	300	Increase is for management improvements and for larger work load in accident investigation.
	Exp.	6,292	6,887	7,350	463	
		=====	=====	=====	=====	

SUMMARY

Federal funds:						
(As shown in detail above).....	NOA	5,293,643	2,082,441	2,317,203	234,762	
	LA	49,000				
	Exp.	2,914,462	2,613,675	2,561,823	-51,852	
	NL	-200	-200	-200		
Deductions for offsetting receipts:						
Proprietary receipts from the public.....500	NOA	-18,244	-19,718	-20,998	-1,280	
850	Exp.					
	NOA	-4	-2	-2		
	Exp.					
Total Federal funds.....	NOA	5,275,395	2,062,721	2,296,203	233,482	
	LA	49,000				
	Exp.	2,896,214	2,593,955	2,540,823	-53,132	
	NL	-200	-200	-200		
		=====	=====	=====	=====	

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

Account and functional code	1971 enacted	1972 estimate	1973 estimate	Increase or decrease (-)	Explanation
DEPARTMENT OF TRANSPORTATION—Continued					
SUMMARY—Continued					
Trust funds:					
(As shown in detail above)-----	NOA	6,462,372	7,487,890	6,270,274	-1,217,616
	LA	100,000			
	Exp.	4,943,535	6,107,428	5,567,455	-535,973
	NL	32,961	51,000	55,000	
Deductions for offsetting receipts:					
Proprietary receipts from the	NOA	-2,108	-6,771	-3,500	3,271
public-----150	Exp.				
500	NOA	-1,613	-778	-500	278
	Exp.				
850	NOA	-269			
	Exp.				
Total trust funds-----	NOA	6,458,382	7,480,341	6,266,274	-1,214,067
	LA	100,000			
	Exp.	4,939,545	6,099,879	5,563,455	-532,424
	NL	32,961	51,000	55,000	

Intragovernmental transactions..501	NOA } Exp. }	-621,176	-893,173	-4,078	889,095
Total Department of Transportation. †	NOA } LA }	11,112,601 149,000	8,649,889	8,558,399	-91,490
Total budget authority.....		11,261,601	8,649,889	8,558,399	-91,490
	Exp. }	7,214,583	7,800,661	8,100,200	303,539
	NL }	32,761	50,800	54,800	
Total outlays.....		7,247,344	7,851,461	8,155,000	303,539

†Totals for the Department are distributed as follows:

	1972			1973		
	NOA	Exp.	NL	NOA	Exp.	NL
Federal funds:						
Enacted and recommended herein.....	1,823,397	2,399,646	-200	2,317,203	2,496,808	-200
Proposed additional:						
Supplementals now requested:						
(G) Existing legislation.....	69,638	89,638	-----	-----	-----	-----
(I) Wage-board pay.....	208	193	-----	-----	15	-----
(J) Military pay.....	19,198	19,198	-----	-----	-----	-----
For later transmittal:						
(*) Proposed legislation.....	170,000	105,000	-----	-----	65,000	-----
Deductions for offsetting receipts.....	-19,720	-19,720	-----	-21,000	-21,000	-----
Total Federal funds.....	2,062,721	2,593,955	-200	2,296,203	2,540,823	-200
Trust funds:						
Enacted and recommended herein.....	7,487,890	6,107,428	51,000	6,270,274	5,567,455	55,000
Deductions for offsetting receipts.....	-7,549	-7,549	-----	-4,000	-4,000	-----
Total trust funds.....	7,480,341	6,099,879	51,000	6,266,274	5,563,455	55,000
Intragovernmental transactions.....	-893,173	-893,173	-----	-4,078	-4,078	-----
Total Department of Transportation..	8,649,889	7,800,661	50,800	8,558,399	8,100,200	54,800