

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

Account and functional code	1970 enacted	1971 estimate	1972 estimate	Increase or decrease (-)	Explanation
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DEPARTMENT OF STATE—Continued

‡Totals for the Department are distributed as follows:

	1971		1972	
	NOA	Exp.	NOA	Exp.
Federal funds:				
Enacted/transmitted.....	459,982	459,074	515,887	505,364
Separate transmittal:				
(A) Existing legislation.....	23,700	3,700	-----	5,000
(B) Proposed legislation.....	10,368	200	-----	4,000
(C) Wage-board supplemental.....	213	204	-----	9
(D) Civilian pay.....	8,758	8,333	-----	425
Deductions for offsetting receipts.....	-5,475	-5,475	-5,475	-5,475
Total Federal funds.....	497,546	466,036	510,412	509,323
Trust funds:				
Enacted/transmitted.....	24,591	20,861	26,355	22,413
Deductions for offsetting receipts.....	-450	-450	-450	-450
Total trust funds.....	24,141	20,411	25,905	21,963
Intragovernmental transactions.....	-4,530	-4,530	-6,440	-6,440
Total Department of State.....	517,157	481,917	529,877	524,846

DEPARTMENT OF TRANSPORTATION *

OFFICE OF THE SECRETARY

Federal Funds

General and special funds:

Salaries and expenses.....506	NOA	12,541	17,535 } D 850	21,370	2,985	Provides additional positions to develop national transportation policy and to coordinate departmental management.
	Exp.	12,907	18,000	20,870	2,870	

Transportation planning, research, and development.....506	NOA Exp.	11,000 7,360	14,500 13,000	24,500 14,500	10,000 1,500	Increase is mainly for transportation environmental effects; estimate also finances research, and studies in transportation needs.
Transportation research activities overseas (special foreign cur- rency program).....506	NOA Exp.	----- -----	----- -----	500 300	500 300	Excess foreign currencies will support transportation research activities abroad.
Grants-in-aid for natural gas pipe- line safety.....506	NOA	-----	500	-----	-500	Money is expected to be appropriated for this account in 1971, but no grants are contemplated in 1971 or 1972.
Civil supersonic aircraft develop- ment.....501	NOA Exp.	85,000 111,348	210,000 232,500	235,000 281,000	25,000 48,500	Provides for the Government portion of the construction costs of 2 prototype supersonic transport aircraft.
Consolidation of departmental headquarters.....506	NOA Exp.	4,520 448	595 4,664	2,000 1,600	1,405 -3,064	Increase provides for relocation of departmental printing shop and lease of parking facilities in headquarters building.
Intragovernmental funds:						
Working capital fund.....506	Exp.	-118	-149	-----	149	(Fund is used for departmental printing, photographic, and other common services.)
Consolidated working fund, trans- portation systems center....506	Exp.	-----	-1,785	-1,415	370	(Funds received from various departmental research programs support operations of the center.)
Total Federal funds Office of the Secretary.	NOA Exp.	113,061 131,945	243,980 266,230	283,370 316,855	39,390 50,625	

^D Proposed for separate transmittal, civilian pay act supplemental.

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ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

Account and functional code		1970 enacted	1971 estimate	1972 estimate	Increase or decrease (-)	Explanation
DEPARTMENT OF TRANSPORTATION ^z—Continued						
COAST GUARD						
<i>Federal Funds</i>						
General and special funds:						
Operating expenses.....502	NOA	415,846	423,315 } [£] 14,000	^w 460,357	23,042	Increase is primarily for pollution control and abatement, including mobile cleanup forces and added surveillance patrols.
	Exp.	409,282	428,450	462,000	33,550	
Acquisition, construction, and im- provements.....502	NOA	67,700	94,000	^r 99,500	5,500	Provides for procurement of 3 long-range aircraft and 6 medium-range helicopters and continuation of facility and vessel pollution abatement programs.
	Exp.	84,912	83,500	93,000	9,500	
Retired pay.....502	NOA	58,701	64,530 } [^] 1,970	71,000	4,500	Average number on the retired rolls will increase from 14,281 in 1971 to 14,909 in 1972.
	Exp.	58,619	64,530 } [^] 1,970	71,000	4,500	
Reserve training.....502	NOA	27,350	25,900	^x 10,000	-15,900	The Coast Guard's Selected Reserve training program will be phased out in 1972.
	Exp.	26,693	24,400	10,000	-14,400	
Research, development, test and evaluation.....502	NOA	14,500	9,500	^y 17,500	8,000	Increase provides for development of pollution monitoring, detection, and cleanup systems and research in hazardous materials and vessel safety areas.
	Exp.	5,767	9,500	20,000	10,500	

Oil pollution fund (special fund)	NOA	-----	20,000	} -----	-19,500	This fund finances all direct and indirect costs of cleaning up oil and hazardous materials spills. Assessments against those responsible for the spills as well as related fines will be paid into the fund.
Permanent (indefinite, special fund).	NOA	-----	500		1,000	
	Exp.	-----	2,500	5,000	2,500	
Intragovernmental funds:						
Coast Guard supply fund.....	502 Exp.	-677	105	-----	-105	(This fund finances the procurement of uniform clothing, commissary provisions, and general store items.)
Coast Guard yard fund.....	502 Exp.	3,644	3,323	450	-2,873	(This fund finances industrial operations at the Coast Guard yard.)
Total Federal funds Coast Guard.	NOA Exp.	584,097 588,240	653,715 618,278	659,357 661,450	5,642 43,172	
Trust Funds						
Coast Guard general gift fund (permanent, indefinite).....	502 NOA Exp.	31 45	32 38	30 30	-2 -8	Funds received as gifts are used to support Coast Guard training programs.
Coast Guard cadet fund (trust revolving fund).....	502 Exp.	-57	-16	-20	-4	(Fund is used to expend personal funds of cadets and the Coast Guard Academy Athletic Association.)
Total trust funds Coast Guard.	NOA Exp.	31 -12	32 22	30 10	-2 -12	

^A Proposed for separate transmittal under existing legislation, other than pay supplemental.

^E Proposed for separate transmittal, military pay act supplemental.

^F Recommended to carry out authorizing legislation to be proposed.

^W Includes \$238,150 thousand recommended to carry out authorizing legislation to be proposed.

^X Includes \$3,484 thousand recommended to carry out authorizing legislation to be proposed.

^Y Includes \$1,201 thousand recommended to carry out authorizing legislation to be proposed.

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DEPARTMENT OF TRANSPORTATION ²—Continued						
FEDERAL AVIATION ADMINISTRATION						
<i>Federal Funds</i>						
General and special funds:						
Operation and maintenance, National Capital airports.....501	NOA	10,150	10,500 c 208 d 292	11,200	200	Provides for increased operating costs of Washington National and Dulles International Airports.
	Exp.	9,823	10,800	11,000	200	
Construction, National Capital airports.....501	NOA	1,900	4,000 ^ 3,000	19,600	12,600	1971 supplemental provides for construction of facilities for the 1972 international air exposition at Dulles Airport. The 1972 increase is for expansion of Dulles Airport passenger terminal building to meet projected passenger growth.
	Exp.	1,297	3,452 ^ 1,200	10,400 ^ 100	5,848	
Safety regulation.....501	NOA	-----	1,000	112,856	111,856	Safety and regulatory programs not financed by the Airport and airway trust fund and formerly included in the Operations and Research and development accounts will increase by \$4 million in 1972.
	Exp.	-----	500	107,600	107,100	
Federal payment to the Airport and airway trust fund.....501	NOA	-----	-----	293,144	293,144	This payment will finance program costs exceeding aviation tax revenues.
	Exp.	-----	-----	293,144	29,144	
Operations.....501	NOA	845,434	923,818 d 45,500	-----	-969,318	(These activities are financed by the Airport and airway trust fund in 1972.)
	Exp.	829,425	963,725	67,418	-896,307	
Facilities and equipment.....501	NOA	224,000	190,000	-----	-190,000	(These activities are financed by the Airport and airway trust fund in 1972.)
	Exp.	106,854	404,348	142,000	-262,348	

Research and development.....501	NOA	41,280	45,000	-----	-45,000	(These activities are financed by the Airport and airway trust fund in 1972.)
	Exp.	44,537	45,691	19,140	-26,551	
Grants-in-aid for airports.....501	NOA	50,000	-----	-----	-----	(These activities are financed by the Airport and airway trust fund in 1972.)
Permanent.....	NOA	30,000	-----	-----	-----	
	Exp.	83,155	183,172	-----	-183,172	
Public enterprise funds:						
Aviation war risk insurance revolving fund.....501	Exp.	10	-6,504	-7,472	-968	(Unfunded contingent liability is estimated at \$55 billion.)
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Total Federal funds Federal Aviation Administration.	NOA	1,202,764	1,223,318	436,800	-786,518	
	Exp.	1,075,101	1,606,384	643,330	-963,054	
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Trust Funds						
Airport and airway trust fund:						
Receipts to liquidate contract authority and finance current appropriations:						
(User taxes).....			(574,000)	(673,000)	(146,000)	Proposed legislation will authorize an increase in user taxes for financing antihijacking program.
			^a (6,000)	^b (53,000)		
(Federal payment).....				(293,144)	(293,144)	
(Transfer of unexpended balances).....			(621,176)	(228,558)	(-392,618)	
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Operations (Airport and airway trust fund).....501	NOA		34,000	991,809	963,402	Trust fund financing will be fully implemented in 1972 (replaces former Operations account). Actual increase of \$74 million, apart from change to trust fund financing, is for greater cost of handling air traffic and for the antihijacking program.
Reappropriation.....	NOA		61,825	67,418		
	Exp.		87,600	978,000	890,400	
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Airway system investment and development (Airport and airway trust fund).....501	NOA		72,000	322,835	35,796	Trust fund financing for this account will be fully implemented in 1972. Activities formerly included under Facilities and equipment and Research and development accounts are included in this account. Increase provides for completion of certain elements of the semiautomated air traffic control system and research and development for improved air traffic control.
Reappropriation.....	NOA		376,179	161,140		
	Exp.		148,640	282,900	134,260	

^a Proposed for separate transmittal under existing legislation, other than pay supplemental.

^b Proposed for separate transmittal under proposed legislation.

^c Proposed for separate transmittal, wage-board supplemental.

^d Proposed for separate transmittal, civilian pay act supplemental.

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DEPARTMENT OF TRANSPORTATION²—Continued					
FEDERAL AVIATION ADMINISTRATION—Continued					
<i>Trust Funds—Continued</i>					
Grants-in-aid for airports (Airport and airway trust fund): 501					
Appropriation..... NOA		10,000	15,000	-178,172	Decrease results from nonrecurring appropriation of unexpended balance transferred from Federal fund accounts formerly utilized for these programs. This is necessary to permit expenditures of these amounts from the trust fund. The 1972 program level will increase by \$40 million, to \$220 million.
Contract authority..... NOA	840,000				
Reappropriation..... NOA		183,172			
Liquidation of contract authority... Exp.		(60,000)	(92,000)	(32,000)	
		134,000	147,000	13,000	
Total trust funds Federal Aviation Administration. NOA Exp.	840,000	737,176	1,558,202	821,026	
		370,240	1,407,900	1,037,660	
FEDERAL HIGHWAY ADMINISTRATION					
<i>Federal Funds</i>					
General and special funds:					
Salaries and expenses..... 503 NOA	1,832	513	6,000	5,466	Increase reflects the transfer of programs from the Motor carrier safety account; provides additional staffing for motor carrier safety functions, and funding for highway safety research and development programs.
		21			
	Exp.	1,832	534	5,950	5,416
Limitation payable from trust funds.	(13,865)	(14,773)	(95,364)	(79,902)	Federal-aid highway program direction, operations, research, and planning are financed from highway trust fund.
		(689)			

Highway beautification:					
Appropriation.....	503 NOA	1,087	500 ^a	1,300	} 10,784 Provides additional funding for the outdoor advertising control programs.
Contract authority:					
Current.....	NOA		55,000		} 65,000
Permanent.....	NOA			(10,000)	
Liquidation of contract authority.	Exp.	(5,000)	(16,500)	(10,000)	(-6,500)
		13,852	20,676	30,000	9,324
Forest highways:					
Contract authority:	503				} -38,098
Current.....	NOA			-38,098	
Permanent.....	NOA	33,000			} -2,500
Liquidation of contract authority.	Exp.	(25,000)	(17,500)	(15,000)	
		24,969	18,708	15,000	-3,708
Public lands highways:					
Contract authority:	503				} -26,637
Current.....	NOA			-26,637	
Permanent.....	NOA	16,000			} -14,000
Liquidation of contract authority.	Exp.	(7,000)	(14,000)		
		9,616	11,000	3,000	-8,000
Motor carrier safety.....503					
	NOA	2,510	3,580 ^b		} -3,709
	Exp.		129		
	Exp.	2,392	3,500		-3,500
Darien Gap Highway.....152					
	NOA		5,000 ^a	20,000	} 15,000
	Exp.			730	
			1,000 ^a	3,270	3,000

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DEPARTMENT OF TRANSPORTATION*—Continued						
FEDERAL HIGHWAY ADMINISTRATION—Continued						
Federal Funds—Continued						
General and special funds—Continued						
Highway-related safety grants:						
Contract authority: 503						
Current.....	NOA	10,000			Provides grants to States and communities for implementing those highway safety standards administered by the Federal Highway Administration under the Highway Safety Act of 1970.	
Permanent.....	NOA		10,000			
Liquidation of contract authority			(2,000)	(2,000)		
	Exp.		2,000	2,000		
Rail crossing-demonstration projects.....	NOA		7,000	7,000	Together with reimbursements from the trust fund, these funds finance programs to improve the safety of highway-railroad grade crossings along the route of the Washington, D.C., to Boston, Mass., high-speed ground transportation demonstration project.	
	Exp.		3,000	3,000		
Territorial highways:						
Appropriation.....	503 NOA	^ 80			1971 supplemental will be used to provide technical assistance for program development. Provides grants to the Virgin Islands, Guam, and American Samoa for territorial highway systems.	
Contract authority:						
Current.....	NOA	4,420				
Permanent.....	NOA		4,500			
Liquidation of contract authority			(1,200)	(1,200)		
	Exp.	^ 80	1,000	920		
Miscellaneous accounts:						
(Economic and financial assistance).....	152 Exp.	3,818	3,521	2,181	-1,340	(Work continues on the Inter-American Highway in Central America.)
(Ground transportation).....	503 NOA	4,000				(Alaska assistance projects and the Chamizal Highway in El Paso, Tex., will be completed in 1972.)
	Exp.	412	5,000	4,769	-231	

Intragovernmental funds:

Advances and reimbursements. 503	Exp.	1	1	1	-----
Total Federal funds Federal Highway Administration.	NOA Exp.	58,429 56,892	79,259 64,020	49,065 70,901	-30,194 6,881

Trust Funds

Highway trust fund: 503

Federal-aid highways:					
Contract authority:					
Current.....	NOA	-----	1,553,761	-----	96,239
Permanent.....	NOA	5,475,000	4,050,000	5,700,000	-----
Liquidation of contract authority.		(4,419,279)	(4,351,365)	(4,674,000)	(47,635)
	Exp.	4,375,173	4,403,511	4,674,000	-4,511
			^ (275,000)		
			^ 275,000		

Supplemental in 1971 is to pay for work completed under contracts awarded in prior years. Grants for 1972 are made to States to assist in the construction and improvement of Federal-aid highways, including the Interstate System, and in planning and research incident to these activities. Increase reflects new programs authorized by the Federal-Aid Highway Act of 1970.

Limitation on general expenses..		(63,370)	(69,460)	-----	(-72,061)
			^ (2,601)		

Beginning in 1972, these expenses will be included under Salaries and expenses, by reimbursement from the Federal-aid highways (trust fund) account.

Right-of-way revolving fund: 503					
Contract authority (permanent)	LA	100,000	100,000	-----	-100,000
Liquidation of contract authority.	NL	(40,000)	(35,000)	(35,000)	-----
		3,079	35,000	35,000	-----

Provides loans to States for advance acquisition of rights-of-way and payment of relocation expenses. States reimburse the fund upon eventual construction.

Forest highways:					
Contract authority: 503					
Current.....	NOA	-----	33,000	-----	-----
Permanent.....	NOA	-----	-----	33,000	-----
Liquidation of contract authority.	Exp.	-----	-----	(10,000)	(10,000)
		-----	-----	10,000	10,000

The Federal-Aid Highway Act of 1970 provides new contract authority for each of 1971 and 1972, and for trust fund financing beginning in 1972.

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DEPARTMENT OF TRANSPORTATION *—Continued					
FEDERAL HIGHWAY ADMINISTRATION—Continued					
Trust Funds—Continued					
Highway trust fund—Continued					
Public lands highways: 503					
Contract authority:					
Current..... NOA		16,000			The Federal-Aid Highway Act of 1970 provides new budget authority of \$16 million for each of 1971 and 1972, and for trust fund financing beginning in 1972.
Permanent..... NOA			16,000	(5,000)	
Liquidation of contract authority. Exp.			5,000	5,000	
Special highway assistance... 503			10,000	10,000	Provides funds for improving the section of the Baltimore-Washington Parkway administered by the Federal Government, the trust fund portion of the Rail crossing demonstration project account, and for the trust fund portion of highway safety research and demonstration.
Exp.			6,000	6,000	
Receipts to liquidate contract authority and finance current appropriations:					
(Excise taxes).....	(5,353,627)	(5,570,000)	(5,659,000)	(89,000)	
(Interest on investments).....	(115,410)	(180,000)	(245,000)	(65,000)	
Other Federal Highway Administration trust funds:					
(Economic and financial assistance—permanent, indefinite):					
152					
Appropriation..... NOA	887	3,500	3,500		Advances from foreign countries pay for Federal Highway Administration technical assistance and services for carrying out highway programs in certain foreign countries.
Contract authority..... NOA	68				
Liquidation of contract authority. Exp.	(1,290)	(4,493)		(-4,493)	
Exp.	3,399	3,500	3,500		

(Ground transportation—permanent, indefinite): 503

Appropriation.....	NOA	1,447	500	500	-----
Contract authority.....	NOA	337	-----	-----	-----
Liquidation of contract authority.....		(267)	(366)	-----	(-366)
	Exp.	663	500	500	-----
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Total trust funds Federal Highway Administration.	NOA	5,477,739	5,656,761	5,763,000	6,239
	LA	100,000	100,000	-----	-----
	Exp.	4,379,235	4,682,511	4,699,000	16,489
	NL	3,079	35,000	35,000	-----
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Contributions received from States and counties provide for cooperative work on forest highways projects.

NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

Federal Funds

General and special funds:

Traffic and highway safety.....503	NOA	30,172	42,935 ^D	55,800	12,245
	Exp.	24,403	40,300	37,400	-2,900

Increase is for additional research and demonstrations for the alcohol and driving safety program. The Federal-Aid Highway Act of 1970 provides for reimbursements from the trust fund together with this appropriation to support highway safety research.

State and community highway safety programs:

Contract authority: 503					
Current.....	NOA	-----	25,000	-----	183,333
Permanent.....	NOA	100,000	-175,000	33,333	-----
Liquidation of contract authority.....		(30,000)	(51,000)	(49,000)	(-2,000)
	Exp.	50,417	66,000	53,000	-13,000

Provides assistance to States and communities in implementing highway safety activities. 1970 highway legislation provides for financing of two-thirds of this program from the Highway trust fund and one-third from Federal funds. Beginning in 1972, only those safety standard areas administered by the National Highway Traffic Safety Administration are funded in this account.

Total Federal funds National Highway Traffic Safety Administration.	NOA	130,172	-106,445	89,133	195,578
	Exp.	74,820	106,300	90,400	-15,900

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DEPARTMENT OF TRANSPORTATION^a—Continued					
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION—Continued					
<i>Trust Funds</i>					
Highway safety programs:					
Appropriation.....503 NOA	-----	-----	29,800	} 46,467	Provides for research and demonstrations and grants to States and communities to improve highway safety activities. 1970 highway legislation provides for financing of two-thirds of these functions which were formerly financed in the Traffic and highway safety and State and community highway safety program accounts. Increase provides for implementing 11 new projects to demonstrate countermeasures to control driving by problem drinkers, and for other research on highway safety, and for additional grants to States.
Contract authority:					
Current.....NOA	-----	50,000	-----		
Permanent.....NOA	-----	-----	66,667		
Liquidation of contract authority.			(8,000)	(8,000)	
Exp.	-----	-----	37,800	37,800	
Total trust funds National Highway Traffic Safety Administration.	NOA	50,000	96,467	46,467	
	Exp.	-----	37,800	37,800	
FEDERAL RAILROAD ADMINISTRATION					
<i>Federal Funds</i>					
General and special funds:					
Office of the Administrator: Salaries and expenses.....503	NOA	1,129	1,395	2,350	} 780
			^ 100		
	Exp.	1,162	1,465	2,325	760
			^ 75		
			^ 100		
Railroad research.....503	NOA	300	950	13,700	} 5,375
			^ 7,375		
	Exp.	205	900	6,225	
			^ 1,900	^ 5,475	

Bureau of Railroad Safety.....503	NOA	4,339	4,499 } ^b 225	5,500	776	Increase provides for expanded field staff to enforce provisions of new railroad safety legislation.
	Exp.	4,294	4,735	5,500	765	
High-speed ground transportation research and development...503	NOA	11,000	18,000	29,000	11,000	Increase is for demonstrations of the Metroliner and Turbo Train and for other projects designed to improve intercity rail passenger service.
	Exp.	11,185	15,500	20,000	4,500	
Federal grants to the National Railroad Passenger Corporation.....503	NOA	-----	40,000	-----	-40,000	These funds provide for the initial establishment of a newly authorized corporation to modernize intercity rail passenger service.
	Exp.	-----	23,000	17,000	-6,000	
Public enterprise funds:						
Alaska railroad revolving fund.503	Exp.	-254	-----	-----	-----	(Revenues finance the annual operation of the railroad. Legislation will be proposed to authorize the sale of the railroad during 1971.)
Total Federal funds Federal Railroad Administration.	NOA	16,768	72,619	50,550	-22,069	
	Exp.	16,592	47,600	56,525	8,925	

URBAN MASS TRANSPORTATION ADMINISTRATION

Federal Funds

General and special funds:						
Salaries and expenses.....503	NOA	1,595	3,325 } ^a 150	6,800	3,185	1971 supplemental is to establish a field staff. Increase in 1972 provides for expanded project selection and evaluation procedures in both the central and field offices.
			^b 140			
	Exp.	1,517	3,000 } ^a 150	6,950	3,800	

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DEPARTMENT OF TRANSPORTATION²—Continued					
URBAN MASS TRANSPORTATION ADMINISTRATION—Continued					
Federal Funds—Continued					
Public enterprise funds:					
Urban mass transportation fund:					
503					
Appropriation:					
Current.....	NOA	6,000	78,000	-3,103,185	Supplemental in 1971 provides liquidating cash necessary to fund higher program level. Increase in 1972 marks concentrated effort to alleviate problems of urban traffic congestion by providing grants to cities to improve public transit systems. The \$3.1 billion available from 1971-75 will assist communities in advance planning and financing of public transit systems.
		^ 15,000			
Permanent.....	NOA	175,000	214,000		
Contract authority.....	NOA	2,861,385	-84,800		
Liquidation of contract authority.	Exp.	104,603	(150,000)	(150,000)	
		197,200	320,250	108,050	
	NL	-225	-200		
		^ 15,000			
		-200	-200		
Total Federal funds Urban Mass Transportation Administration.	NOA	176,595	3,100,000	-3,100,000	
	Exp.	106,120	215,350	111,850	
	NL	-225	-200		

**SAINT LAWRENCE SEAWAY
DEVELOPMENT CORPORATION**

Federal Funds

Public enterprise funds:

Saint Lawrence Seaway Development Corporation Fund...502	Exp.	8	-3,100	-3,400	-300	(Revenues of \$7.1 million will be used to offset operating costs of \$3.7 million and to retire \$3.4 million in bonds issued by the Treasury.)
Limitation on administrative expenses.		(652)	(700) ^a (15) ^b	(721)	(6)	

NATIONAL TRANSPORTATION SAFETY BOARD

Federal Funds

General and special funds:

Salaries and expenses.....506	NOA	5,478	6,000 ^a 250 ^b	6,900	650	Increase is for larger workload in accident investigation.
	Exp.	5,425	6,150	6,800	650	
Total Federal funds National Transportation Safety Board.	NOA	5,478	6,250	6,900	650	
	Exp.	5,425	6,150	6,800	650	

SUMMARY

Federal funds:

(As shown in detail above).....	NOA	2,287,364	5,272,696	1,575,175	-3,697,521
	Exp.	2,055,143	2,927,212	2,170,061	-757,151
	NL	-225	-200	-200	
Deductions for offsetting receipts:					
Proprietary receipts from the public.....500	NOA	-16,015	-17,716	-19,352	-1,636
	Exp.				
Total Federal funds.....	NOA	2,271,349	5,254,980	1,555,823	-3,699,157
	Exp.	2,039,128	2,909,496	2,150,709	-758,787
	NL	-225	-200	-200	

^a Proposed for separate transmittal under existing legislation, other than pay supplemental.

^b Proposed for separate transmittal, civilian pay act supplemental.

^z Current estimates of annual budget authority are used in the 1971 column, in the absence of regular, enacted appropriations. Temporary continuing appropriations, not shown here, are in effect for the period July 1 to March 30.

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

Account and functional code	1970 enacted	1971 estimate	1972 estimate	Increase or decrease (-)	Explanation
DEPARTMENT OF TRANSPORTATION*—Continued					
SUMMARY—Continued					
Trust funds:					
(As shown in detail above)-----	NOA	6,317,770	6,443,969	} 7,417,699	873,730
	LA	100,000	100,000		
	Exp.	4,379,223	5,052,773	} 6,144,710	} 1,091,937
	NL	3,079	35,000		
Deductions for offsetting receipts:					
Proprietary receipts from the	NOA	-2,177	-7,993	-3,500	4,493
public-----150	Exp.				
500	NOA	-1,715	-866	-500	366
	Exp.				
Total trust funds-----	NOA	6,313,878	6,435,110	7,413,699	878,589
	LA	100,000	100,000		
	Exp.	4,375,331	5,043,914	6,140,710	1,096,796
	NL	3,079	35,000	35,000	
Intragovernmental transactions...500	NOA		-621,176	-521,702	99,474
	Exp.				
Total Department of Trans-	NOA	8,585,227	11,068,914	8,447,820	-2,721,094
portation. ‡	LA	100,000	100,000		

Total budget authority.....	8,685,227	11,168,914	8,447,820	-2,721,094
	Exp.	6,414,459	7,332,234	7,769,717
	NL	2,854	34,800	34,800
				437,483
Total outlays.....	6,417,313	7,367,034	7,804,517	437,483

† Totals for the Department are distributed as follows:

	1971				1972		
	NOA	LA	Exp.	NL	NOA	Exp.	NL
Federal funds:							
Enacted/transmitted.....	5,177,695		2,846,767	-200	1,575,175	2,157,935	-200
Separate transmittal:							
(A) Existing legislation.....	32,675		21,400			8,845	
(C) Wage-board supplemental.....	208		187			21	
(D) Civilian pay.....	48,118		44,858			3,260	
(E) Military pay.....	14,000		14,000				
Deductions for offsetting receipts.....	-17,716		-17,716		-19,352	-19,352	
Total Federal funds.....	5,254,980		2,909,496	-200	1,555,823	2,150,709	-200
Trust funds:							
Enacted/transmitted.....	6,443,969	100,000	4,777,773	35,000	7,417,699	6,144,710	35,000
Separate transmittal:							
(A) Existing legislation.....			275,000				
Deductions for offsetting receipts.....	-8,859		-8,859		-4,000	-4,000	
Total trust funds.....	6,435,110	100,000	5,043,914	35,000	7,413,699	6,140,710	35,000
Intragovernmental transactions.....	-621,176		-621,176		-521,702	-521,702	
Total, Department of Transportation.....	11,068,914	100,000	7,332,234	34,800	8,447,820	7,769,717	34,800

‡ Current estimates of annual budget authority are used in the 1971 column, in the absence of regular, enacted appropriations. Temporary continuing appropriations, not shown here, are in effect for the period July 1 to March 30.