

DEPARTMENT OF TRANSPORTATION

OFFICE OF THE SECRETARY							
<i>Federal Funds</i>							
General and special funds:							
390-000 0-70-26	Salaries and expenses.....506	NOA	10,368	11,600 ^o	} 20,120	7,700	Provides additional staff to strengthen departmental management and expand pipeline safety and hazardous materials transportation activities.
		Exp.	9,797	12,400			
	Transportation, planning, re- search, and development...506	NOA Exp.	5,981 5,777	11,000 10,000	22,000 13,000	11,000 3,000	Increase is mainly for research on advanced systems to increase air traffic capacity. Also finances research and studies in transportation needs and policies.
	Grants-in-aid for natural gas pipeline safety.....506	NOA Exp.	-----	-----	1,000 1,000	1,000 1,000	New program of grants to States provides for safety compliance activities authorized under the Natural Gas Pipeline Safety Act of 1968.
	Consolidation of departmental headquarters.....506	NOA Exp.	-----	4,520 4,000	4,250 4,770	-270 770	Provides first-year rental costs of space not previously occupied in a new headquarters building.
	Intragovernmental funds:						
	Working capital fund.....506	Exp.	263	-285	66	351	(Fund is used for departmental printing, photographic, and other common services.)
	Total Federal funds Office of the Secretary.	NOA Exp.	16,349 15,838	27,940 26,115	47,370 38,036	19,430 11,921	
<i>Trust Funds</i>							
	Gifts and donations.....506	Exp.	1	-----	-----	-----	

^o Proposed for separate transmittal, civilian pay act supplemental.

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

Account and functional code	1969 enacted	1970 estimate	1971 estimate	Increase or decrease (—)	Explanation
DEPARTMENT OF TRANSPORTATION—Continued					
COAST GUARD					
<i>Federal Funds</i>					
General and special funds:					
Operating expenses.....502 NOA	371,106	386,831 D 2,557 E 19,328	426,603	17,887	Increase is for large workload in boating safety, merchant marine safety, and for the operation of new facilities, including 2 new Loran stations.
Exp.	372,743	398,558		18,882	
Acquisition, construction, and improvements.....502 NOA	90,000	67,700	100,000	32,300	Provides for the continuation of Coast Guard's facilities modernization program and for construction of 1 replacement ice-breaker.
Exp.	98,703	92,200		—2,200	
Retired pay.....502 NOA	53,000	57,750 A 1,590 E 350	64,530	4,840	Average number on the retired rolls is estimated to increase by 700 retirees.
Exp.	52,830	58,100 A 1,590		4,810	
Reserve training.....502 NOA	25,900	25,900 D 82 E 1,918	10,000	—17,900	The Coast Guard's Selected Reserve training program will be phased out during 1971.
Exp.	26,178	28,000		—17,500	
Research, development, test, and evaluation.....502 NOA	4,000	14,500	24,000	9,500	Increase is mainly for the National Oceanographic Data Buoy project leading to the deployment of a test network by 1975.
Exp.	1,699	10,000		3,000	

Intragovernmental funds:							
Coast Guard supply fund.....	502	Exp.	178	-----	500	500	(This fund finances the procurement of uniform clothing, commissary provisions, and general store items.)
Coast Guard yard fund.....	502	Exp.	-4,462	5,000	1,000	-4,000	(This fund finances industrial operations at the Coast Guard yard.)
Total Federal funds Coast Guard.		NOA Exp.	544,006 547,869	578,506 593,448	625,133 596,940	46,627 3,492	
Trust Funds							
Coast Guard general gift fund (permanent).....	502	NOA Exp.	50 47	30 25	25 40	-5 15	Funds received as gifts are used to support Coast Guard training programs.
Coast Guard surcharge collections, sale of commissary stores (trust revolving fund).....	502	Exp.	-4	-----	-----	-----	(Funds received are used for the operations of the commissary store at Governors Island, N.Y.)
Coast Guard cadet fund (trust revolving fund).....	502	Exp.	93	-92	-14	78	(Fund is used to expend personal funds of cadets and the Coast Guard Academy Athletic Association.)
Total trust funds Coast Guard.		NOA Exp.	50 136	30 -67	25 26	-5 93	
FEDERAL AVIATION ADMINISTRATION							
Federal Funds							
General and special funds:							
Operations.....	501	NOA	705,001	766,808 c 188 d 58,409	923,885	98,480	Increase is for personnel to handle growth in air traffic, including newly commissioned air traffic control and air navigation facilities.
		Exp.	695,875	813,575			

A Proposed for separate transmittal under existing legislation, other than pay supplemental.
 C Proposed for separate transmittal, wage-board supplemental.
 D Proposed for separate transmittal, civilian pay act supplemental.
 E Proposed for separate transmittal, military pay act supplemental.
 F Recommended to carry out authorizing legislation to be proposed.

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

Account and functional code	1969 enacted	1970 estimate	1971 estimate	Increase or decrease (-)	Explanation	
DEPARTMENT OF TRANSPORTATION—Continued						
FEDERAL AVIATION ADMINISTRATION—Continued						
Federal Funds—Continued						
General and special funds—Continued						
Facilities and equipment.....501	NOA	120,000	224,000	190,000	-34,000	Provides for completing certain elements of the semiautomated en route air traffic control systems.
	Exp.	74,532	132,000	135,000	3,000	
Research and development.....501	NOA	27,000	41,000	47,500	6,500	Provides for research and development on en route and terminal traffic control and navigation devices.
	Exp.	32,756	40,000	40,000		
Operation and maintenance, National Capital airports.....501	NOA	9,120	9,650	10,600	510	Increase is due to larger number of passengers using Washington National and Dulles International airports.
	Exp.	9,098	9,864		736	
Construction, National Capital Airports.....501	NOA	700	1,900	11,000	9,100	The passenger terminal building at Dulles Airport will be expanded to meet projected passenger growth.
	Exp.	1,442	1,700	6,000	4,300	
Grants-in-aid for airports.....501	NOA		50,000		-80,000	Airport development in 1971 will be financed under the proposed Airways and airports development account. Outlays result from prior year obligations.
Permanent.....	NOA	70,000	30,000			
	Exp.	103,671	90,000	89,000	-1,000	
Civil supersonic aircraft development.....501	NOA		85,000	289,965	204,965	Increase is for the Government portion of the construction cost of 2 prototype supersonic transport aircraft of the same design.
Rescission of prior year balance.....	NOA	-30,000				
	Exp.	80,603	163,042	275,000	111,958	
Airways and airport development.....501	NOA		57,500	292,500	235,000	Proposed legislation will provide for a new airports development program. Additional funds for airways program will be requested upon enactment of legislation.
	Exp.		2,300	163,000	160,700	

Public enterprise funds:					
Aviation war risk insurance revolving fund.....501	Exp.	-1	9	9	-----
Total Federal funds Federal Aviation Administration.	NOA Exp.	901,821 997,976	1,324,895 1,252,490	1,765,450 1,636,369	440,555 383,879
FEDERAL HIGHWAY ADMINISTRATION					
<i>Federal Funds</i>					
General and special funds:					
Office of the Administrator: Salaries and expenses.....503	NOA	-----	1,650 D 132	2,750	968
Limitation payable from highway trust fund.	Exp.	-----	1,767 (12,627) D (941)	2,738 (14,956)	971 (1,388)
Highway beautification: Appropriation.....503	NOA	1,064	1,100 D 92	F 800	-5,392
Contract authority.....	NOA	25,000	F 30,000 (5,000)	F 25,000 (20,000)	(15,000)
Liquidation of contract authority.	Exp.	21,329	23,092	25,000	1,908
Traffic and highway safety...503	NOA	26,388	29,550 D 678	FF 50,850	20,622
	Exp.	20,590	27,624	41,314	13,690
State and community highway safety programs:					
Contract authority: 503					
Current.....	NOA	75,000	-----	-----	-100,000
Permanent.....	NOA	-----	100,000	-----	-----
Liquidation of contract authority.	Exp.	(50,000) 19,579	(30,000) 66,000	(61,000) 66,000	(31,000) -----

(Unfunded contingent liability is estimated at \$50 billion.)

This new account in 1970 consists of a general fund appropriation and a transfer from the Highway trust fund to finance the overall management and direction of the Federal Highway Administration. Direct appropriation portion covers the Federal fund share of the program.

Unobligated balances will be used for grants to the States for billboard and junkyard control and for landscaping along major highways. Legislation will be proposed to provide \$25 million of contract authority for 1971.

Increase provides for additional work on motor vehicle safety standards for new and used vehicles, for insuring compliance with these standards, and for research to reduce highway accidents, deaths, and injuries.

Decrease reflects the use of unobligated balances of prior year contract authority. The 1971 program level will be \$80 million, an increase of \$10 million over 1970 to provide grants to States and communities for improving highway safety programs.

D Proposed for separate transmittal under proposed legislation.
 C Proposed for separate transmittal, wage-board supplemental.
 D Proposed for separate transmittal, civilian pay act supplemental.
 F Recommended to carry out authorizing legislation to be proposed.
 FF Includes \$33,024 thousand recommended to carry out authorizing legislation to be proposed.

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

Account and functional code	1969 enacted	1970 estimate	1971 estimate	Increase or decrease (-)	Explanation
DEPARTMENT OF TRANSPORTATION—Continued					
FEDERAL HIGHWAY ADMINISTRATION—Continued					
Federal Funds—Continued					
General and special funds—Continued					
Motor carrier safety.....503 NOA	2,080	2,300	4,118	1,645	Increase provides additional personnel for safety investigations. A new research and development program to improve safety will begin in 1971.
Exp.	2,068	2,465			
Forest highways:					
Contract authority: 503					
Current.....NOA	33,000		33,000	-118,950	Legislation will be proposed to finance this program from the Highway trust fund beginning in 1971, and to provide contract authority for 1972 and 1973. The negative entries for NOA under Federal funds are matched by additional amounts in the trust fund. Financing of \$85,950 thousand of contract authority balances, and \$33,000 thousand of new contract authority will be transferred to the trust fund.
Permanent.....NOA		33,000	-118,950		
Liquidation of contract authority.					
Exp.	32,348	26,177	(20,000)	(-25,000)	
			20,000	-26,177	
			-20,000		
Public lands highways: 503					
Appropriation.....NOA			3,975	-66,275	Legislation will be proposed to finance this program from the Highway trust fund beginning in 1971, and to provide contract authority for 1972 and 1973. The negative entries for NOA under Federal funds are matched by additional amounts in the trust fund. Financing of \$3,975 thousand of appropriation balances, \$46,300 thousand of contract authority balances, and \$16,000 thousand of new contract authority will be transferred to the trust fund.
Contract authority:					
Current.....NOA	16,000		16,000		
Permanent.....NOA		16,000	-62,300		
Liquidation of contract authority.					
Exp.	7,919	8,000	(15,000)	(-7,000)	
			15,000	-8,000	
			-15,000		

Chamizal Memorial Highway	503	NOA								Financing of the Chamizal Memorial Highway was completed in 1970.
		Exp.	2	4,000	998	-4,000	-3,002			
Darien Gap Highway	152	NOA				20,000	20,000			Proposed legislation will provide for U.S. participation in construction of about 250 miles of highway through the Darien Gap in Panama and Colombia as part of the Pan-American Highway project. Funds are requested for the first year's work on the project.
		Exp.				4,000	4,000			
Miscellaneous accounts:										
Inter-American Highway	152	NOA	2,000							(Work continues on the Inter-American Highway and Alaska Assistance programs with funds available from prior years.)
		Exp.	4,926	8,000	6,087	-1,913				
Alaska assistance	503	Exp.	-11			3,000	3,000			
Total miscellaneous accounts		NOA	2,000							
		Exp.	4,915	8,000	9,087	1,087				
Intragovernmental funds:										
Advances and reimbursements	503	Exp.	1	1	1					
Total Federal funds		Federal	180,532	218,675	-32,707	-251,382				
Highway Administration		Exp.	108,751	167,126	152,796	-14,330				
Trust Funds										
Highway trust fund:	503									(Federal-aid highway program direction, operations, research, and planning by the Bureau of Public Roads are financed from Highway trust funds.)
Limitation on general expenses			(66,431)	(59,121) D (3,681)	(77,624)	(14,822)				

■ Proposed for separate transmittal under proposed legislation.
 D Proposed for separate transmittal, civilian pay act supplemental.
 F Recommended to carry out authorizing legislation to be proposed.

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

408

THE BUDGET FOR FISCAL YEAR 1971

Account and functional code	1969 enacted	1970 estimate	1971 estimate	Increase or decrease (-)	Explanation
DEPARTMENT OF TRANSPORTATION—Continued					
FEDERAL HIGHWAY ADMINISTRATION—Continued					
Trust Funds—Continued					
Highway trust fund—Continued					
Existing legislation:					
Contract authority:					
Federal-aid highways:					
Current..... NOA	1,825,000		F 1,425,000		} Grants are made to States for the construction of Federal-aid highways, including the interstate system, and for planning and research incident to these activities. Legislation will be proposed to provide new contract authority for continuing programs, to extend the life of the Highway trust fund, and to finance forest and public lands highways, including balances of prior year authorities from the Highway trust fund.
Permanent..... NOA	3,650,000	5,475,000	4,050,000		
Right-of-way revolving fund:					
Current..... LA	100,000				} The Highway trust fund provides capital for loans to States for advance acquisition of rights-of-way. States reimburse fund upon eventual construction.
Permanent..... LA		100,000	100,000		
Proposed legislation:					
Forest highways:					
Contract authority..... NOA			118,950	118,950	
Public lands highways:					
Appropriation..... NOA			3,975	} 66,275	
Contract authority..... NOA			62,300		
Liquidation of contract authority:					
Federal-aid highways.....	(4,155,370)	(4,419,279)	(4,360,000)	(-59,279)	
Right-of-way revolving fund.....		(40,000)	(35,000)	(-5,000)	
Forest highways.....			20,000	(20,000)	
Public lands highways.....			15,000	(15,000)	

Receipts to liquidate contract authority and finance current appropriations:					
(Excise taxes) -----		(4,637,176)	(5,074,000)	(5,226,000)	} (393,000)
			▪ (-6,000)	▪ (235,000)	
(Interest on investments) -----		(52,654)	(102,000)	(145,000)	} (50,000)
				▪ (7,000)	
Expenditures and net lending ----	Exp.	4,150,558	4,427,319	4,360,000	} -37,319
	NL		40,000	▪ 35,000 35,000	
Other Federal Highway Administration trust funds:					
International trust funds (permanent): 152					
Appropriation -----	NOA	149	3,000	4,500	} 1,500
Contract authority -----	NOA	2,321			
Liquidation of contract authority.	Exp.	(3,468)	(5,715)		} (-5,715)
		3,049	6,408	4,500	
Miscellaneous trust funds (permanent): 503					
Appropriation -----	NOA	390	490	500	} 10
Contract authority -----	NOA	295			
Liquidation of contract authority.	Exp.	(198)	(297)		} (-297)
		220	865	500	
Total trust funds Federal Highway Administration.	NOA	5,478,155	5,478,490	5,665,225	} 186,735
	LA	100,000	100,000	100,000	
	Exp.	4,153,827	4,434,592	4,400,000	} -39,592
	NL		40,000	35,000	

Advances from other Federal agencies and from foreign countries pay for cooperative work and technical assistance.

▪ Proposed for separate transmittal under proposed legislation.
 ♣ Recommended to carry out authorizing legislation to be proposed.

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

Account and functional code		1969 enacted	1970 estimate	1971 estimate	Increase or decrease (-)	Explanation
DEPARTMENT OF TRANSPORTATION—Continued						
FEDERAL RAILROAD ADMINISTRATION						
<i>Federal Funds</i>						
General and special funds:						
Office of the Administrator: Sal- aries and expenses.....503	NOA	900	1,050 D 85	1,600	465	Increase will provide additional staff to improve program analysis and management.
	Exp.	865	1,100	1,575	475	
Bureau of Railroad Safety.....503	NOA	3,790	4,050 D 304	4,550	196	Program will be continued at essentially the 1970 level.
	Exp.	3,715	4,353	4,500	147	
High-speed ground transportation research and development...503	NOA	13,000	11,000	r 21,688	10,688	Continues development of new systems chiefly for high-speed ground transportation.
	Exp.	12,005	15,000	16,568	1,568	
Railroad research.....503	NOA	300	300	1,500	1,200	Increase is for research on railroad safety and other railroad problems.
	Exp.	94	500	800	300	
Public enterprise funds:						
Alaska Railroad revolving fund	NOA	580				(Revenues finance the annual operation of the Railroad. Legislation will be proposed to authorize the sale of the Railroad during 1971.)
503	Exp.	-501				
Total Federal funds Federal Railroad Administration.	NOA Exp.	18,570 16,178	16,789 20,953	29,338 23,443	12,549 2,490	

**URBAN MASS TRANSPORTATION
ADMINISTRATION**

Federal Funds

General and special funds:					
Salaries and expenses.....	503 NOA	703	1,500	} 4,000	2,370
			[Ⓛ] 130		
Permanent.....	NOA	150		} 3,800	2,254
	Exp.	715	1,546		
Public enterprise funds:					
Urban mass transportation fund:					
Appropriation.....	503 NOA			} 2,921,000	2,921,000
	NOA	167,600	175,000		
Permanent.....	NOA			} 2,802,000	120,300
	NOA				
Contract authority.....	NOA			} 196,500	120,300
	Exp.	139,358	151,100		
	NL	-200	4,800	[Ⓛ] 80,000	
	NL			-300	
Total Federal funds Urban	NOA	168,453	176,630	3,100,000	2,923,370
Mass Transportation Ad-	Exp.	140,073	152,646	280,300	122,554
ministration.	NL	-200	4,800	-300	

The increase is for additional personnel to administer the expanded program.

A 1971 appropriation of \$214 million is already enacted. Proposed legislation will finance a greatly expanded program. \$3.1 billion for the first 5 years allows communities to arrange in advance for their share of financing.

**ST. LAWRENCE SEAWAY
DEVELOPMENT CORPORATION**

Federal Funds

Public enterprise funds:					
St. Lawrence Seaway Develop-	Exp.	4,885	702	1,065	363
ment Corporation fund.....	502				
Limitation on administrative		(550)	(600)	(700)	(48)
expenses.			[Ⓛ] (52)		

(Revenues of \$7.5 million will be applied against total estimated costs of \$8.6 million.)

Ⓛ Proposed for separate transmittal under proposed legislation.
[Ⓛ] Proposed for separate transmittal, civilian pay act supplemental.
[Ⓛ] Recommended to carry out authorizing legislation to be proposed.

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

Account and functional code	1969 enacted	1970 estimate	1971 estimate	Increase or decrease (-)	Explanation	
DEPARTMENT OF TRANSPORTATION—Continued						
NATIONAL TRANSPORTATION SAFETY BOARD						
<i>Federal Funds</i>						
General and special funds:						
Salaries and expenses-----506	NOA	4,798	5,049 + 365	} 6,120	706	Increase is for workload growth in accident investigation, determination of causes of accidents, and prevention of accidents.
	Exp.	4,725	5,364			
Total Federal funds National Transportation Safety Board.	NOA Exp.	4,798 4,725	5,414 5,364	6,120 6,000	706 636	
SUMMARY						
Federal funds:						
(As shown in detail above)-----	NOA	1,834,528	2,348,849	5,540,704	3,191,855	
	Exp.	1,836,295	2,218,844	2,734,949	511,005	
	NL	-200	4,800	-300		
Deductions for offsetting receipts:						
Proprietary receipts from the public-----500	NOA	} -16,169	-15,837	-116,374	-100,537	
	Exp.					
850	NOA	} -15	-10	-10		
	Exp.					
Total Federal funds-----	NOA	1,818,344	2,333,002	5,424,320	3,091,318	
	Exp.	1,820,110	2,202,997	2,618,565	410,468	
	NL	-200	4,800	-300		
Trust funds:						
(As shown in detail above)-----	NOA	5,478,205	5,478,520	5,665,250	} 186,730	
	LA	100,000	100,000	100,000		
	Exp.	4,153,965	4,434,525	4,400,026	} -39,499	
	NL		40,000	35,000		

Deductions for offsetting receipts:					
Proprietary receipts from the public.....	NOA Exp. 150 NOA Exp. 500	-3,617 -9,001	-9,001 -500	-4,500 -500	4,501 -----
Total trust funds.....	NOA LA Exp. NL	5,474,003 100,000 4,149,763 -----	5,469,019 100,000 4,425,024 40,000	5,660,250 100,000 4,395,026 35,000	191,231 ----- -34,998 -----
Total Department of Transportation. †	NOA LA	7,292,347 100,000	7,802,021 100,000	11,084,570 100,000	3,282,549 -----
Total budget authority.....		7,392,347	7,902,021	11,184,570	3,282,549
	Exp. NL	5,969,873 -200	6,628,021 44,800	7,013,591 34,700	375,470 -----
Total outlays.....		5,969,673	6,672,821	7,048,291	375,470

† Totals for the Department are distributed as follows:

	1970				1971			
	NOA	LA	Exp.	NL	NOA	LA	Exp.	NL
Federal funds:								
Enacted/transmitted.....	2,203,708		2,133,193	4,800	2,531,429		2,518,659	-300
Separate transmittal:								
(A) Existing legislation.....	1,590		1,590					
(B) Proposed legislation.....	57,500		2,300		3,009,275		212,000	
(C) Wage-board supplemental.....	340		316				24	
(D) Civilian pay.....	64,115		59,849				4,266	
(E) Military pay.....	21,596		21,596					
Deductions for offsetting receipts.....	-15,847		-15,847		-116,384		-116,384	
Total Federal funds.....	<u>2,333,002</u>		<u>2,202,997</u>	<u>4,800</u>	<u>5,424,320</u>		<u>2,618,565</u>	<u>-300</u>
Trust funds:								
Enacted/transmitted.....	5,478,520	100,000	4,434,525	40,000	5,480,025	100,000	4,365,026	35,000
Separate transmittal:								
(B) Proposed legislation.....					185,225		35,000	
Deductions for offsetting receipts.....	-9,501		-9,501		-5,000		-5,000	
Total trust funds.....	<u>5,469,019</u>	<u>100,000</u>	<u>4,425,024</u>	<u>40,000</u>	<u>5,660,250</u>	<u>100,000</u>	<u>4,395,026</u>	<u>35,000</u>
Total Department of Transportation..	<u>7,802,021</u>	<u>100,000</u>	<u>6,628,021</u>	<u>44,800</u>	<u>11,084,570</u>	<u>100,000</u>	<u>7,013,591</u>	<u>34,700</u>

• Proposed for separate transmittal, civilian pay act supplemental.