

DEPARTMENT OF TRANSPORTATION

OFFICE OF THE SECRETARY							
<i>Federal Funds</i>							
General and special funds:							
Salaries and expenses.....	506	NOA	6,941	10,323 D 445	19,710	8,942	Provides for increased staffing, strengthening of departmental management, and consolidation of departmental activities into the southwest area of Washington, D.C.
		Exp.	7,299	10,300	19,400	9,100	
Transportation planning, re- search, and development.....	506	NOA	5,950	6,000	25,000	19,000	Increase is to advance transportation technology, chiefly in problem areas involving more than one mode, and to conduct research and studies on transportation requirements and policies.
		Exp.	3,290	7,500	19,753	12,253	
Intragovernmental funds:							
Working capital fund.....	506	Exp.	-1,196	45	-4	-49	(Provides for departmental printing and photographic services.)
Total Federal funds Office of the Secretary.		NOA	12,891	16,768	44,710	27,942	
		Exp.	9,393	17,845	39,149	21,304	
Trust Funds							
Gifts and donations (permanent)	506	NOA	2				
COAST GUARD							
<i>Federal Funds</i>							
General and special funds:							
Operating expenses.....	502	NOA	347,139	361,606 D 275	389,349	17,743	Increase provides for operation of new ships, aircraft, and shore facilities constructed under prior year appropriations, plus expanded boating safety and hazardous cargo surveillance programs.
		Exp.	351,542	E 9,725 367,396	383,000	15,604	

D Proposed for separate transmittal, civilian pay act supplemental.

E Proposed for separate transmittal, military pay act supplemental.

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

Account and functional code	1968 enacted	1969 estimate	1970 estimate	Increase or decrease (-)	Explanation
DEPARTMENT OF TRANSPORTATION—Continued					
COAST GUARD—Continued					
Federal Funds—Continued					
General and special funds—Continued					
Acquisition, construction, and improvements.....502 Exp.	107,014 115,216	90,000 125,267	F 82,800 105,000	-7,200 -20,267	Program level declines, but still provides funds for construction of 1 replacement cutter, 1 buoy tender, acquisition of 6 replacement aircraft, improvement or replacement of shore stations and aids to navigation, and a program for modification of obstructive bridges.
Retired pay.....502 NOA	48,199	51,000	} 55,700	3,250	1969 supplemental provides for mandatory cost-of-living increases. 1970 increase is based on expected average increase of 738 retirees.
Exp.	48,165	^A 1,450 51,000 ^A 1,450			
Reserve training.....502 NOA	24,300	25,000	} 26,600	600	Increase provides for the full year cost of programs begun in 1969.
Exp.	25,363	^E 1,000 25,937			
Research, development, test, and evaluation.....502 Exp.	-----	4,000	EE 15,400	11,400	Increase is mainly to implement the national ocean data buoy development project on a test basis.
-----	-----	4,000	14,000	10,000	
Intragovernmental funds:					
Coast Guard supply fund.....502 Exp.	670	-35	-----	35	(This fund finances the procurement of uniform clothing, commissary provisions, and general store items.)
Coast Guard yard fund.....502 Exp.	4,371	-565	-20	545	(This fund finances industrial operations at the Coast Guard yard.)
Total Federal funds Coast Guard.	526,652 545,327	544,056 574,450	569,849 584,180	25,793 9,730	

<i>Trust Funds</i>						
Coast Guard general gift fund (per- manent).....502	NOA	37	23	15	-8	Funds received as gifts are used to support Coast Guard training programs.
	Exp.	24	20	20		
Surcharge collections, sale of com- missary stores (trust revolving fund).....502	Exp.	1				(Funds received are used for the operations and maintenance of the commissary store at Governors Island, N.Y.)
Total trust funds Coast Guard	NOA	37	23	15	-8	
	Exp.	25	20	20		
FEDERAL AVIATION ADMINISTRATION						
<i>Federal Funds</i>						
General and special funds:						
Operations.....501	NOA	617, 228	674, 583 c 377 d 30,423	772, 000	66, 617	Increase is for handling growth in air traffic and for operating newly commissioned airway facilities.
	Exp.	615, 136	700, 600	764, 000	63, 400	
Facilities and equipment.....501	NOA	54, 000	120, 000	134, 000	14, 000	Increase provides for automation of en route air traffic control activities.
	Exp.	59, 452	133, 003	142, 681	9, 678	
Research and development...501	NOA	27, 000	27, 000	47, 500	20, 500	Increase provides for an expansion of research on en route and terminal air traffic control activities and noise/sonic boom abatement programs.
	Exp.	37, 738	39, 000	40, 000	1, 000	
Operation and maintenance, Na- tional Capital airports.....501	NOA	8, 650	8, 900 c 104 d 150	9, 800	646	Operation and maintenance of Washington National and Dulles International Airports will be continued at about the 1969 level.
	Exp.	8, 389	9, 551	9, 700	149	

A Proposed for separate transmittal under existing legislation, other than pay supplemental.
 C Proposed for separate transmittal, wage-board supplemental.
 D Proposed for separate transmittal, civilian pay act supplemental.
 E Proposed for separate transmittal, military pay act supplemental.
 F Recommended to carry out authorizing legislation to be proposed.
 FF Includes \$3,000 thousand recommended to carry out authorizing legislation to be proposed.

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

Account and functional code	1968 enacted	1969 estimate	1970 estimate	Increase or decrease (-)	Explanation	
DEPARTMENT OF TRANSPORTATION—Continued						
FEDERAL AVIATION ADMINISTRATION—Continued						
Federal Funds—Continued						
General and special funds—Continued						
Construction, National Capital airports.....501	NOA Exp.	160 687	700 1,624	3,200 1,700	2,500 76	Increase is for improvements to passenger facilities at Dulles International Airport and utilities at Washington National Airport.
Grants-in-aid for airports.....501	NOA NOA Exp.	66,000 74,701	70,000 86,611	30,000 90,000	-40,000 3,389	Grants are made to local communities for public airport development. In 1969, Congress appropriated \$30 million for 1970 program.
Permanent.....						
Civil supersonic aircraft develop- ment.....501	NOA Exp.	142,375 99,673	126,405	92,711	-33,694	(Funding requirement will be determined at a later date based on a redesign of the aircraft.)
Airways and airport development 501	NOA Exp.			275,000 150,000	275,000 150,000	Proposed legislation will provide for a new airports development program. Additional funds for airways program will be requested upon enactment of proposed user charge legislation.
Public enterprise funds:						
Aviation war risk insurance re- volving fund.....501	Exp.	13	6	8	2	(Unfunded contingent liability is estimated at \$41 billion.)
Total Federal funds Federal Aviation Administration.	NOA Exp.	915,413 895,788	932,237 1,096,800	1,271,500 1,290,800	339,263 194,000	

FEDERAL HIGHWAY ADMINISTRATION

Federal Funds

General and special funds:

Highway beautification: 503

Appropriation..... NOA 1,200 1,000 } 1,250 } -73,324

Contract authorization..... NOA 25,000 } -23,510 } -48,869

Liquidation of contract au- } FF-110,000 } -38,812

thorization. } (-20,000) } -28,500

Exp. 40,006 48,869 } (-20,000) } -355,037

Traffic and highway safety...503 NOA 21,034 26,457 } 36,100 } -38,812

Exp. 13,986 28,500 } -48,455 } -28,500

State and community highway } 34,000 } -355,037

safety programs: 503 NOA } -14,964 } -355,037

Contract authorization: } -365,073 } -56,000

Current..... NOA 75,000 } 100,000 } (-50,000)

Permanent..... NOA 100,000 } 97,000 } -56,000

Liquidation of contract author- } (-90,000) } -56,000

ization. Exp. 5,211 56,000 } -97,000 } -56,000

Motor carrier safety.....503 NOA 1,833 2,012 2,720 } -2,217

Exp. 1,738 2,030 } 68 } -2,857 } -2,030

} 2,720 } -2,720

Program will be expanded from \$25 million to \$85 million level. Legislation will be proposed to finance this program from the Highway trust fund beginning in 1970. The negative entries for NOA under Federal funds are matched by additional NOA in the trust fund section; they cover the transfer of financing of \$22,260 thousand of appropriation balances, \$25,000 thousand of contract authority balances and \$86,250 thousand of new obligational authority.

Proposed legislation will finance this program from the Highway trust fund beginning in 1970.

Legislation will be proposed to finance this program from the Highway trust fund beginning in 1970. The negative entries for NOA under Federal funds are matched by additional NOA in the trust fund section; they cover the transfer of financing of \$14,964 thousand of appropriation balances, \$265,073 thousand of contract authority balances, and \$100 million of new contract authority.

Proposed legislation will finance this program from the Highway trust fund beginning in 1970.

THE FEDERAL PROGRAM BY AGENCY

^B Proposed for separate transmittal under proposed legislation.
^D Proposed for separate transmittal, civilian pay act supplemental.
^F Recommended to carry out authorizing legislation to be proposed.
^{FF} Includes \$85,000 thousand recommended to carry out authorizing legislation to be proposed.
^{GG} Includes \$23,000 thousand recommended to carry out authorizing legislation to be proposed.

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

Account and functional code	1968 enacted	1969 estimate	1970 estimate	Increase or decrease (-)	Explanation	
DEPARTMENT OF TRANSPORTATION—Continued						
FEDERAL HIGHWAY ADMINISTRATION—Continued						
Federal Funds—Continued						
General and special funds—Continued						
Forest highways: 503						
Appropriation..... NOA	-----		▪ -2,526	-113,476	Legislation will be proposed to finance this program from the Highway trust fund beginning in 1970. The negative entries for NOA under Federal funds are matched by additional NOA in the trust fund section; they cover the transfer of financing of \$2,526 thousand of appropriation balances, \$77,950 thousand of contract authority balances and \$33,000 thousand of new contract authority.	
Contract authorization:						
Current..... NOA	-----	33,000	▪ -110,950	} (-29,000)		
Permanent..... NOA	-----	33,000	(30,000)			
Liquidation of contract authorization.	(32,000)	(29,000)	▪ (-30,000)			
Exp.	31,590	31,000	31,000	-31,000		
			▪ -31,000			
Public lands highways: 503						
Appropriation..... NOA	-----		▪ -894	-54,194		Legislation will be proposed to finance this program from the Highway trust fund beginning in 1970. The negative entries for NOA under Federal funds are matched by additional NOA in the trust fund section; they cover the transfer of financing of \$894 thousand of appropriation balances, \$37,300 thousand of contract authority balances, and \$16,000 thousand of new contract authority.
Contract authorization:						
Current..... NOA	-----	16,000	▪ -53,300	} (-7,600)		
Permanent..... NOA	-----	16,000	(12,000)			
Liquidation of contract authorization.	(9,000)	(7,600)	▪ (-12,000)			
Exp.	6,130	12,000	12,000	-12,000		
			▪ -12,000			
Chamizal Memorial Highway 503	NOA	4,000	4,000	4,000	Increase will enable completion of this border highway in El Paso, Tex.	
Exp.	-----	3,000	4,000	1,000		
Inter-American Highway 152	NOA	5,000	2,000	-2,000	Financing of the Inter-American Highway was completed in 1969.	
Exp.	-----	3,661	9,000	-1,000		
Alaskan assistance..... 503	NOA	5,000	-----	-----	(No new funds are requested.)	
Repair and reconstruction of highways..... 503	NOA	15,098	-----	-----	(Repayment to the Highway trust fund from emergency repair advances will be deferred to subsequent years.)	
Exp.	-----	15,098	-----	-----		

Miscellaneous accounts.....	503	Exp.	53	-----	-----	-----	-----
Intragovernmental funds:							
Advances and reimbursements.....	503	Exp.	1	1	1	-----	-----
Total Federal funds	Federal	NOA	202,165	180,601	-454,459	-635,060	
Highway Administration.		Exp.	117,474	190,400	12,001	-178,399	
Trust Funds							
Highway trust fund:	503						
Limitation on general expenses....			(59,927)	(65,556) D (1,875)	(83,700)	(16,629)	(Administrative, planning, and research activities are financed from Highway trust funds.)
Existing legislation:							
Contract authorization:							
Federal-aid highways:							
Current.....		NOA		1,825,000			} Legislation will be proposed to finance highway beautification, traffic and highway safety, State and community highway safety, motor carrier safety, forest highways, and public lands highways from the Highway trust fund beginning in 1970.
Permanent.....		NOA	4,850,000	3,650,000	5,475,000		
Right-of-way revolving fund:							
Current.....		NOA		69,000		-69,000	} The Highway trust fund provides capital for loans to States for advance acquisition of rights-of-way. States reimburse fund upon eventual construction.
		LA		31,000		-31,000	
Permanent.....		NOA			50,000	50,000	
		LA			50,000	50,000	
Proposed legislation:							
Highway beautification:							
Appropriation.....		NOA			B 23,510	} 133,510	
Contract authorization.....		NOA			B FF 110,000		
Traffic and highway safety.....		NOA			B GG 48,455	48,455	
State and community highway safety program:							
Appropriation.....		NOA			B 14,964	} 380,037	
Contract authorization.....		NOA			B 365,073		
Motor carrier safety.....		NOA			B 2,857	2,857	

Negative Federal fund budget authority of \$454 million includes unexpended balances of previous budget authority, matched by new budget authority of an equal amount in the Highway trust fund.

(Administrative, planning, and research activities are financed from Highway trust funds.)

Legislation will be proposed to finance highway beautification, traffic and highway safety, State and community highway safety, motor carrier safety, forest highways, and public lands highways from the Highway trust fund beginning in 1970.

The Highway trust fund provides capital for loans to States for advance acquisition of rights-of-way. States reimburse fund upon eventual construction.

B Proposed for separate transmittal under proposed legislation.
 D Proposed for separate transmittal, civilian pay act supplemental.
 FF Includes \$85,000 thousand recommended to carry out authorizing legislation to be proposed.
 GG Includes \$23,000 thousand recommended to carry out authorizing legislation to be proposed.

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

Account and functional code	1968 enacted	1969 estimate	1970 estimate	Increase or decrease (-)	Explanation
DEPARTMENT OF TRANSPORTATION—Continued					
FEDERAL HIGHWAY ADMINISTRATION—Continued					
Trust Funds—Continued					
Highway trust fund—Continued					
Proposed legislation—Continued					
Forest highways:					
Appropriation..... NOA			\$ 2,526	} 113,476	
Contract authorization..... NOA			\$ 110,950		
Public lands highways:					
Appropriation..... NOA			\$ 894	} 54,194	
Contract authorization..... NOA			\$ 53,300		
Liquidation of contract authoriza- tion:					
Federal-aid highways.....	(4,170,872)	(4,155,370)	(4,595,000)	(439,630)	
Right-of-way revolving fund....			(50,000)	(50,000)	
Highway beautification.....			\$ (20,000)	(20,000)	
State and community highway safety program.....			\$ (90,000)	(90,000)	
Forest highways.....			\$ (30,000)	(30,000)	
Public lands highways.....			\$ (12,000)	(12,000)	

Receipts to liquidate contract authorization and finance current appropriations:					
(Excise taxes)-----	(4,378,886)	(4,475,000)	(4,722,000) ▪ (241,000)	(488,000)	
(Interest on investments)-----	(33,503)	(55,000)	(67,000) ▪ (6,000)	(18,000)	
(Repayment from general fund)-----	(15,098)				
Expenditures and net lending....	Exp.	4,171,106	3,958,000	4,595,000 ▪ 219,720 50,000	856,720
	NL				50,000
Improvement of the Pentagon road network-----503	Exp.	4	73		-73
(Work completed in 1968.)					
Other Federal Highway Administration trust funds:					
International trust funds (permanent): 152					
Contract authorization-----	NOA	5,971			-1,490
Appropriation-----	NOA	-167	4,490	3,000	
Liquidation of contract authorization.	Exp.	(4,144)	(6,885)		(-6,885)
		4,049	6,422	6,779	357
Miscellaneous trust funds (permanent): 503					
Contract authorization-----	NOA	200			-10
Appropriation-----	NOA	342	500	490	
Liquidation of contract authorization.	Exp.	(50)	(199)		(-199)
		958	505	500	-5
Total trust funds Federal Highway Administration.	NOA	4,856,346	5,548,990	6,261,019	712,029
	LA		31,000	50,000	19,000
	Exp.	4,176,116	3,965,000	4,821,999	856,999
	NL			50,000	50,000

▪ Proposed for separate transmittal under proposed legislation.

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

Account and functional code	1968 enacted	1969 estimate	1970 estimate	Increase or decrease (-)	Explanation	
DEPARTMENT OF TRANSPORTATION—Continued						
FEDERAL RAILROAD ADMINISTRATION						
<i>Federal Funds</i>						
General and special funds:						
Office of the Administrator: Salaries and expenses.....503	NOA Exp.	680 553	900 870	1,300 1,260	400 390	Increase will provide additional staff to strengthen executive direction for the administration.
Bureau of Railroad Safety.....503	NOA Exp.	3,414 3,212	3,700 3,820	4,500 4,480	660 660	
High-speed ground transportation research and development...503	NOA Exp.	11,750 11,753	13,000 26,059	17,000 23,160	4,000 -2,899	Includes construction and testing of new systems for high-speed transportation.
Railroad research.....503	NOA Exp.	200 4	300 300	500 500	200 200	
Public enterprise funds:						
Alaska Railroad revolving fund.503	NOA Exp.	----- -91	580 2,580	----- 200	-580 -2,380	Revenues of \$16 million finance annual operation of the Alaska Railroad.
Total Federal funds Federal Railroad Administration.	NOA Exp.	16,044 15,431	18,620 33,629	23,300 29,600	4,680 -4,029	
URBAN MASS TRANSPORTATION ADMINISTRATION						
<i>Federal Funds</i>						
General and special funds:						
Salaries and expenses.....503	NOA	-----	703	2,000	1,116	Increase will provide for additional headquarters and field staff and other administrative costs.
Permanent.....	NOA	-----	150			
	Exp.	-----	864	1,800	936	

Public enterprise funds:					
Urban mass transportation fund	NOA			25,000	} 32,400
Permanent.....503	NOA		167,600	175,000	
	Exp.		146,187	171,500	
	NL		3,273	4,400	
Total Federal funds Urban			168,484	202,000	} 33,516
Mass Transportation Ad-	NOA		147,051	173,300	
ministration.	Exp.		3,273	4,400	
	NL				1,127
ST. LAWRENCE SEAWAY DEVELOPMENT CORPORATION					
<i>Federal Funds</i>					
Public enterprise funds:					
St. Lawrence Seaway Develop-	NOA		13,105		} -13,105
ment Corporation fund...502	Exp.	3,522	6,160	407	
Limitation on administrative		(514)	(550)	(630)	-5,753
expenses.					(80)
NATIONAL TRANSPORTATION SAFETY BOARD					
<i>Federal Funds</i>					
General and special funds:					
Salaries and expenses.....506	NOA	4,050	4,500	} 5,100	} 450
	Exp.	3,636	4,561		
			150		519
Total Federal funds Nation-	NOA	4,050	4,650	5,100	450
al Transportation Safety	Exp.	3,636	4,561	5,080	519
Board.					
<i>Trust Funds</i>					
Donations (permanent).....506	NOA	28			

A 1970 appropriation of \$175 million is already enacted. An additional appropriation of \$25 million is requested to increase research, development, and demonstrations. Budget also proposes a \$250 million advance appropriation for 1971 subject to the enactment of additional authorizing legislation.

Proposed legislation authorizes 1969 appropriation for major rehabilitation work on seaway locks.

Increase is for anticipated higher workload in accident investigation and determination of cause in aviation and surface transportation accidents.

^a Proposed for separate transmittal under proposed legislation.
^b Proposed for separate transmittal, civilian pay act supplemental.

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

Account and functional code		1968 enacted	1969 estimate	1970 estimate	Increase or decrease (-)	Explanation
DEPARTMENT OF TRANSPORTATION—Continued						
SUMMARY						
Federal funds:						
(As shown in detail above)-----	NOA	1,677,215	1,878,521	1,662,000	-216,521	
	Exp.	1,590,571	2,070,896	2,134,517	63,621	
	NL	-----	3,273	4,400	1,127	
Deductions for offsetting receipts:						
Proprietary receipts from the	NOA	-15,290	-15,907	-16,905	-998	
public-----500	Exp.					
850	NOA	-3				
	Exp.					
Total Federal funds -----	NOA	1,661,922	1,862,614	1,645,095	-217,519	
	Exp.	1,575,278	2,054,989	2,117,612	62,623	
	NL	-----	3,273	4,400	1,127	
Trust funds:						
(As shown in detail above)-----	NOA	4,856,413	5,549,013	6,261,034	712,021	
	LA	-----	31,000	50,000	19,000	
	Exp.	4,176,141	3,965,020	4,822,019	856,999	
	NL	-----	-----	50,000	50,000	
Deductions for offsetting receipts:						
Proprietary receipts from the	NOA	-3,977	-11,254	-3,000	8,254	
public-----150	Exp.					
500	NOA	-386	-699	-500	199	
	Exp.					
Total trust funds -----	NOA	4,852,050	5,537,060	6,257,534	720,474	
	LA	-----	31,000	50,000	19,000	
	Exp.	4,171,778	3,953,067	4,818,519	865,452	
	NL	-----	-----	50,000	50,000	

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Intragovernmental transactions.....500	NOA Exp.	-15,098			
Total Department of Transportation. ‡	NOA LA	6,498,874	7,399,674 31,000	7,902,629 50,000	502,955 19,000
Total budget authority.....		6,498,874	7,430,674	7,952,629	521,955
	Exp. NL	5,731,958	6,008,056 3,273	6,936,131 54,400	928,075 51,127
Total outlays.....		5,731,958	6,011,329	6,990,531	979,202

‡ Totals for the Department are distributed as follows:

	1969				1970			
	NOA	LA	Exp.	NL	NOA	LA	Exp.	NL
Federal funds:								
Enacted/transmitted.....	1,821,014		2,028,650	3,273	2,119,529		2,202,081	4,400
Separate transmittal:								
(A) Existing legislation.....	1,450		1,450					
(B) Proposed legislation.....	13,105				-457,529		-69,720	
(C) Wage-board supplemental.....	481		450				31	
(D) Civilian pay.....	31,746		29,621				2,125	
(E) Military pay.....	10,725		10,725					
Deductions for offsetting receipts.....	-15,907		-15,907		-16,905		-16,905	
Total Federal funds.....	<u>1,862,614</u>		<u>2,054,989</u>	<u>3,273</u>	<u>1,645,095</u>		<u>2,117,612</u>	<u>4,400</u>
Trust funds:								
Enacted/transmitted.....	5,549,013	31,000	3,965,020		5,528,505	50,000	4,602,299	50,000
Separate transmittal:								
(B) Proposed legislation.....					732,529		219,720	
Deductions for offsetting receipts.....	-11,953		-11,953		-3,500		-3,500	
Total trust funds.....	<u>5,537,060</u>	<u>31,000</u>	<u>3,953,067</u>		<u>6,257,534</u>	<u>50,000</u>	<u>4,818,519</u>	<u>50,000</u>
Total Department of Transportation..	<u>7,399,674</u>	<u>31,000</u>	<u>6,008,056</u>	<u>3,273</u>	<u>7,902,629</u>	<u>50,000</u>	<u>6,936,131</u>	<u>54,400</u>