

The President's FY 2020 Budget Request for the U.S. Department of Transportation SUMMARY TABLES

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**ENO CENTER FOR TRANSPORTATION
MARCH 20, 2019**

The Fiscal Year 2020 U.S. Department of Transportation Budget Request

Thousands of dollars. OMB scoring of offsets and rescissions for FY 2020 shown.

	FY 2017	FY 2018	FY 2019	FY 2020	Request
	Enacted	Enacted	Enacted	Request	vs. FY19
Office of the Secretary					
Salaries and Expenses	114,000	112,813	113,910	117,993	4,083
Research and Technology/RITA	13,000	23,465	8,471	22,000	13,529
National Infrastructure Investments - BUILD	500,000	1,500,000	900,000	1,000,000	100,000
Nat'l Infrastructure Invest. - INFRA (Extra from GF)	0	0	0	1,035,000	1,035,000
Nat'l Surf. Trans. & Innov. Finance Bureau	3,000	3,000	5,000	4,000	-1,000
Financial Management Capital	4,000	6,000	2,000	2,000	0
Cyber Security Initiatives	15,000	15,000	15,000	15,000	0
Transportation Planning, R&D	12,000	14,000	7,879	8,000	121
Office of Civil Rights	9,751	9,500	9,470	9,000	-470
Minority Business Resource Center	941	500	500	0	-500
Minority Business Outreach	4,646	4,646	3,488	0	-3,488
Small/Disadvantaged Business Utilization	0	0	0	3,000	3,000
Essential Air Service Subsidies (Discr.)	150,000	155,000	175,000	125,000	-50,000
Essential Air Service Subsidies (Mand.)/TAARA	104,239	119,129	140,177	150,512	10,335
Total, OST	930,577	1,963,053	1,380,895	2,491,505	1,110,610
Federal Aviation Administration					
<i>Operations (General Fund)</i>	<i>852,852</i>	<i>1,360,754</i>	<i>577,358</i>	<i>975,915</i>	<i>398,557</i>
<i>Operations (Trust Fund)</i>	<i>9,173,000</i>	<i>8,851,000</i>	<i>9,833,400</i>	<i>9,364,085</i>	<i>-469,315</i>
Total, Operations	10,025,852	10,211,754	10,410,758	10,340,000	-70,758
Operations (Emergency Supplemental)	0	35,000	0	0	0
Facilities & Equipment	2,855,000	3,250,000	3,000,000	3,295,000	295,000
Facilities & Equipment (Emergency Supp.)	0	79,589	0	0	0
Research, Engineering & Development	176,500	188,926	191,100	120,000	-71,100
Airport Improvement Program (Ob. Limit.)	3,350,000	3,350,000	3,350,000	3,350,000	0
Airport Improvement Program (Extra from GF)	0	1,000,000	500,000	0	-500,000
Total, FAA	16,407,352	18,115,269	17,451,858	17,105,000	-346,858
Federal Highway Administration					
<i>Limitation on Administrative Expenses (non-add)</i>	<i>432,547</i>	<i>442,692</i>	<i>449,692</i>	<i>456,798</i>	<i>7,106</i>
Federal-Aid Highways (Obligation Limitation)	43,266,100	44,234,212	45,268,596	46,365,092	1,096,496
Federal-Aid Highways (Extra from GF)	0	2,525,000	3,250,000	300,000	-2,950,000
Emergency Relief (GF) (Emergency)	1,532,017	1,374,000	0	0	0
Rescissions of Contract Authority	-857,000	0	0	0	0
Rescissions of Old Appropriations	0	0	0	-209,721	-209,721
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	739,000	0
Total, FHWA	44,680,117	48,872,212	49,257,596	47,194,371	-2,063,225
Federal Motor Carrier Safety Administration					
Operations and Programs (Ob. Limit.)	277,200	283,000	284,000	288,000	4,000
Motor Carrier Safety Grants (Ob. Limit.)	367,000	374,800	382,800	387,800	5,000
Pre-FY17 CVISN Balances (Ob. Limit.)	0	100,000	0	0	0
Border Facilities (Ob. Limit.)	0	87,000	0	0	0
Total, FMCSA	644,200	844,800	666,800	675,800	9,000
National Highway Traffic Safety Administration					
<i>Operations and Research (Discr.)</i>	<i>180,075</i>	<i>189,075</i>	<i>190,000</i>	<i>151,000</i>	<i>-39,000</i>
<i>Operations and Research (Ob. Limit.)</i>	<i>145,900</i>	<i>149,000</i>	<i>152,100</i>	<i>155,300</i>	<i>3,200</i>
Total, Operations and Research	325,975	338,075	342,100	306,300	-35,800
Highway Traffic Safety Grants (Ob. Limit.)	585,372	597,629	610,208	623,017	12,809
Impaired Driving/Grade Crossing	0	11,500	14,000	0	-14,000
Total, NHTSA	911,347	947,204	966,308	929,317	-36,991
Federal Railroad Administration					
Safety and Operations	218,298	221,698	221,698	213,134	-8,564
Railroad Research and Development	40,100	40,600	40,600	19,000	-21,600
RRIF Program Credit Subsidies	0	25,000	17,000	0	-17,000

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	FY 2017 Enacted	FY 2018 Enacted	FY 2019 Enacted	FY 2020 Request	Request vs. FY19
Rail Safety User Fees	0	0	0	-50,000	-50,000
Rescission of Unobligated HSIPR Balances	0	0	0	-53,404	-53,404
Rescission of Unobligated Rail Line Reloc. Balances	0	0	0	-2,322	-2,322
<i>Amtrak - Northeast Corridor</i>	<i>328,000</i>	<i>650,000</i>	<i>650,000</i>	<i>325,466</i>	<i>-324,534</i>
<i>Amtrak - National Network</i>	<i>1,167,000</i>	<i>1,291,600</i>	<i>1,291,600</i>	<i>611,000</i>	<i>-680,600</i>
Total, Grants to Amtrak (Excluding IG)	1,495,000	1,941,600	1,941,600	936,466	-1,005,134
Magnetic Levitation Technology Deployment	0	0	10,000	0	-10,000
Consolidated Rail Infra/Safety Grants	68,000	592,547	255,000	330,000	75,000
Federal-State SOGR Partnership Grants	25,000	250,000	400,000	0	-400,000
Rail Restoration/Enhancement Grants	5,000	20,000	5,000	550,000	545,000
Total, FRA	1,851,398	3,091,445	2,873,898	1,942,874	-931,024
Federal Transit Administration					
Administrative Expenses	113,165	113,165	113,165	110,552	-2,613
Transit Formula Grants (Obligation Limit.)	9,733,706	9,733,353	9,939,380	10,150,348	210,968
Transit Formula Grants (Extra from GF)	0	834,000	700,000	500,000	-200,000
Technical Assistance and Training	5,000	5,000	5,000	0	-5,000
Capital Investment Grants	2,412,631	2,644,960	2,552,687	1,505,190	-1,047,497
Emergency Relief (Supplemental)	0	330,000	0	0	0
Rescission of Unobligated Formula Grants	0	0	-46,560	0	46,560
Rescission of Unobligated Transit Research	0	0	0	0	0
Washington Metro	150,000	150,000	150,000	150,000	0
Total, FTA	12,414,502	13,810,478	13,413,672	12,416,090	-997,582
St. Lawrence Seaway Development Corp.					
Operations and Maintenance	36,028	40,000	36,000	28,000	-8,000
Total, StLSDC	36,028	40,000	36,000	28,000	-8,000
Maritime Administration					
Maritime Security Program	300,000	300,000	300,000	300,000	0
Maritime Security Program (rescission)	0	0	0	-25,000	-25,000
Operations and Training	175,560	513,642	149,442	377,497	228,055
State Maritime Academy Operations	0	0	345,200	0	-345,200
Operations and Training (Emergency Supp.)	0	10,000	0	0	0
Ship Disposal	34,000	116,000	5,000	5,000	0
Assistance to Small Shipyards	10,000	20,000	20,000	0	-20,000
Title XI Guaranteed Loan Program	3,000	30,000	3,000	0	-3,000
Port Infrastructure Program	0	0	292,730	0	-292,730
Total, MARAD	522,560	989,642	1,115,372	657,497	-457,875
Pipeline and Hazardous Material Safety Admin.					
Operational Expenses	22,500	23,000	23,710	24,215	505
Hazardous Materials Safety	57,000	59,000	58,000	53,000	-5,000
<i>Pipeline Safety - PSF</i>	<i>128,000</i>	<i>131,000</i>	<i>134,000</i>	<i>119,000</i>	<i>-15,000</i>
<i>Pipeline Safety - OSLTF</i>	<i>20,288</i>	<i>23,000</i>	<i>23,000</i>	<i>22,000</i>	<i>-1,000</i>
<i>Underground Gas Facility Safety Fund</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>0</i>
Total, Pipeline Safety	156,288	162,000	165,000	149,000	-16,000
Pipeline Safety User Fees	-128,000	-131,000	-134,000	-119,000	15,000
Underground Gas Facility Safety Fee	-8,000	-8,000	-8,000	-8,000	0
Emergency Preparedness Fund (Mandatory)	28,318	28,318	28,318	28,318	0
Total, PHMSA (Gross)	264,106	272,318	275,028	254,533	-20,495
Office of Inspector General					
Salaries and Expenses	90,152	92,152	92,600	92,152	-448
Total, OIG	90,152	92,152	92,600	92,200	-400
Totals for USDOT in Title I of the Bill					
<i>New Gross Discretionary Resources</i>					

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	FY 2017 <u>Enacted</u>	FY 2018 <u>Enacted</u>	FY 2019 <u>Enacted</u>	FY 2020 <u>Request</u>	Request vs. FY19
New Discretionary Budget Authority	19,480,487	27,414,543	26,699,008	21,890,199	-4,808,809
New Emergency Budget Authority	1,532,017	1,828,589	0	0	0
New Transportation Obligation Limitations	57,725,278	58,721,994	59,987,084	61,319,557	1,332,473
GROSS DISCRETIONARY RESOURCES	78,737,782	87,965,126	86,686,092	83,209,756	-3,476,336
<i><u>New Gross Mandatory Resources</u></i>					
Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	0
Estimated Fee-Funded Direct EAS Subsidies	104,239	119,129	140,177	150,512	10,335
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	0
GROSS MANDATORY RESOURCES	871,557	886,447	907,495	917,830	10,335
TOTAL GROSS BUDGETARY RESOURCES	79,609,339	88,851,573	87,593,587	84,127,586	-3,466,001
<i><u>Rescissions and Budgetary Offsets</u></i>					
Rescissions of Discretionary Budget Authority	0	0	-46,560	-290,447	-243,887
Rescissions of Contract Authority	-857,000	0	0	0	0
FAA Overflight Fees (Transfer to EAS)	-104,239	-119,129	-140,177	-150,512	-10,335
FRA Rail Safety User Fees (Proposal)	0	0	0	-50,000	-50,000
PHMSA Fees Offsetting Discretionary BA	-128,000	-139,000	-142,000	-135,000	7,000
PHMSA Fees Offsetting Mandatory BA	-26,989	-29,118	-28,318	-28,318	0
RESCISSIONS AND OFFSETS	-1,116,228	-287,247	-357,055	-654,277	-297,222
TOTAL NET BUDGETARY RESOURCES	78,493,111	88,564,326	87,236,532	83,473,309	-3,763,223
Total for "302(b)" (Gross Disc BA + Resc. & Offsets)	18,495,487	27,275,543	26,510,448	21,414,752	-5,095,696
<i><u>Gross USDOT Budgetary Resources by Source Fund:</u></i>					
General Fund	8,569,927	16,528,335	13,163,778	8,809,114	-4,354,664
Airport and Airway Trust Fund	15,704,500	15,794,926	16,549,500	16,254,085	-295,415
Highway Trust Fund	55,114,278	56,297,994	57,376,084	58,708,557	1,332,473
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	0
Harbor Maintenance Trust Fund	36,028	40,000	36,000	28,000	-8,000
Oil Spill Liability Trust Fund	20,288	23,000	23,000	22,000	-1,000
Pipeline Safety Fund	128,000	131,000	134,000	119,000	-15,000
Underground Gas Facility Safety Fund	8,000	8,000	8,000	8,000	0
<i><u>Gross USDOT Budgetary Resources By Budget Subfunction</u></i>					
054 Defense-related activities	300,000	300,000	300,000	300,000	0
401 Ground transportation	61,858,564	69,066,139	68,141,834	65,512,899	-2,628,935
402 Air transportation	16,661,591	18,389,398	17,767,035	17,380,512	-386,523
403 Water transportation	258,588	729,642	851,372	410,497	-440,875
407 Other transportation	530,596	553,394	533,346	523,678	-9,668
<u>Transportation Accounts in the Bill Outside Title I</u>					
Amtrak Office of Inspector General	23,274	23,274	23,274	23,274	0
Federal Maritime Commission					
Salaries and Expenses	27,490	27,490	27,490	28,000	510
National Transportation Safety Board					
Salaries and Expenses	106,000	110,400	110,400	110,400	0
Surface Transportation Board					
Salaries and Expenses	37,000	37,100	37,100	37,100	0
Offsetting Collections	-1,250	-1,250	-1,250	-1,250	0
Total, STB	35,750	35,850	35,850	35,850	0

USDOT Discretionary Appropriations Accounts Over \$500 Million

(Millions of dollars of gross discretionary budget authority.)

<u>Mode</u>	<u>Account</u>	FY 2017 <u>Enacted</u>	FY 2018 <u>Enacted</u>	FY 2019 <u>Enacted</u>	FY 2020 <u>Request</u>	Request <u>vs FY19</u>
OST	Nat'l Infra. Invest./BUILD Grants	500	1,500	900	1,000	+100
OST	INFRA Grants (Additional GF)	0	0	0	1,035	+1,035
FAA	Operations	10,026	10,212	10,411	10,340	-71
FAA	Facilities & Equipment	2,855	3,250	3,000	3,295	+295
FAA	Airport Grants (Additional GF)	0	1,000	500	0	-500
FHWA	Federal-aid Highways (GF)	0	2,525	3,250	300	-2,950
FRA	Amtrak - Northeast Corridor	328	650	650	325	-325
FRA	Amtrak - National Network	1,167	1,292	1,292	611	-681
FRA	Consolidated (CRISI) Grants	68	593	255	330	+75
FRA	Fed.-State Partnership for SOGR	25	250	400	0	-400
FRA	Rail Restoration & Enhancement	5	20	5	550	+545
FTA	Formula Grants (Additional GF)	0	834	700	500	-200
FTA	Capital Investment Grants	2,413	2,645	2,553	1,505	-1,047
MARAD	Ops. & Train. + SMAs	176	514	495	378	-117
Total, USDOT Accounts Over \$500m		17,562	25,284	24,410	20,169	-4,241
All Other Discretionary at USDOT		1,918	2,131	2,272	1,730	-542
Total USDOT Discretionary (Gross)		19,480	27,415	26,682	21,899	-4,783
<i>Biggest as Percent of Total USDOT Discr.</i>		<i>90%</i>	<i>92%</i>	<i>91%</i>	<i>92%</i>	

Major Competitive Grant Programs Where the Secretary of Transportation Picks Winners - General Fund Discretionary Only

Millions of dollars.

	FY19	FY19	FY20
	<u>Request</u>	<u>Enacted</u>	<u>Request</u>
OST BUILD Grants	0.0	900.0	1,000.0
OST INFRA Grants	0.0	0.0	1,035.0
FAA AIP Grants	0.0	500.0	0.0
FHWA Bridge Grants (Competitive)	0.0	0.0	300.0
FRA Fed-State Partnership Grants	0.0	400.0	0.0
FRA Consolidated Rail Grants	0.0	255.0	330.0
FRA Restoration/Enhancement Grants	0.0	5.0	550.0
FRA Magnetic Levitation Grants	0.0	10.0	0.0
FTA Buses (Competitive & No-Low)	0.0	190.0	250.0
FTA Capital Investment Grants	0.0	1,391.5	494.8
MARAD Assistance to Small Shipyards	0.0	20.0	0.0
MARAD Port Infrastructure Grants	0.0	292.7	0.0
Total, Competitive GF Disc. Grants	0.0	3,964.2	3,959.8

FY 2020 FAST Act Authorizations vs. Budget Request

(Millions of dollars. Excludes Amtrak Inspector General.)

	FAST Act Authoriz.	Budget Request	Request vs. FAST
<u>General Fund Appropriations</u>			
NHTSA Vehicle Safety Activities	144.2	151.1	+6.9
FRA Amtrak - Northeast Corridor	600.0	325.5	-274.5
FRA Amtrak - National Network	1,200.0	611.0	-589.0
FRA Consolidated Rail Grants	330.0	330.0	0.0
FRA Good Repair Partnership Grants	300.0	0.0	-300.0
FRA Restoration/Enhancement Grants	20.0	550.0	+530.0
FTA Administrative Expenses	115.0	110.6	-4.4
FTA Transit R&D, Deployment	20.0	0.0	-20.0
FTA Technical Assistance/Training	5.0	0.0	-5.0
FTA Capital Investment Grants	2,301.8	1,505.2	-796.6
PHMSA Hazardous Materials Transport.	60.0	53.0	-7.0
Total, FAST Act Authorizations for GF Approp.	5,096.0	3,636.4	-1,459.7
<i>Percent of FAST Act Authorization Level</i>		71.4%	
<u>Obligation Limitations on Highway Trust Fund Contract</u>			
<u>Authority - Plus General Fund Supplements</u>			
FHWA Federal-aid Highways*	46,365.1	47,700.1	+1,335.0
FMCSA Operations and Programs	288.0	288.0	0.0
FMCSA Motor Carrier Safety Grants	387.8	387.8	0.0
NHTSA Operations and Research	155.3	155.3	0.0
NHTSA Highway Traffic Safety Grants	623.0	623.0	0.0
FTA Transit Formula Grants	10,150.3	10,650.3	+500.0
Total, FAST Act HTF Obligation Limitations	57,969.6	59,804.6	+1,835.0
<i>Percent of FAST Act Authorization Level</i>		103.2%	
TOTAL DISCRETIONARY FUNDING RESOURCES	63,065.6	63,440.9	375.3
Percent of FAST Act Authorization Level		100.6%	

*Counts the \$1.035 billion INFRA grant plus-up in the FY20 request as FHWA since INFRA is a FHWA FAST Act program, even though the appropriation is requested for the Office of the Secretary.

National Infrastructure Investments (TIGER/BUILD Grants) Account

	FY 2010 <u>Enacted</u>	FY 2011 <u>Enacted</u>	FY 2012 <u>Enacted</u>	FY 2013 <u>Enacted</u>	FY 2014 <u>Enacted</u>	FY 2015 <u>Enacted</u>	FY 2016 <u>Enacted</u>	FY 2017 <u>Enacted</u>	FY 2018 <u>Enacted</u>	FY 2019 <u>Enacted</u>	FY 2020 <u>Request</u>
Total Appropriation	\$600 million	\$527 million	\$500 million	\$474 million	\$600 million	\$500 million	\$500 million	\$500 million	\$1.500 billion	\$900 million	\$1.000 billion
Oversight Set-Aside	\$25 million	\$25 million	\$20 million	\$20 million	\$20 million	\$20 million	\$20 million	\$20 million	\$25 million	\$27 million	\$25 million
Remaining for Grants	\$575 million	\$501 million	\$480 million	\$454 million	\$580 million	\$480 million	\$480 million	\$480 million	\$1.475 billion	\$873 million	\$975 million

What is Eligible For Funding?

Highways and Bridges Under Title 23	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Mass Transit Under Title 49 ch. 53	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Passenger Rail	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Freight Rail	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Port Infrastructure	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Planning Grants	Yes	Yes	No	No	Yes	No	No	No	Yes	Yes	No

Grant Sizes and Federal Shares

Max. Grant Size	\$200 million	\$200 million	\$200 million	\$200 million	\$200 million	\$200 million	\$100 million	\$25 million	\$25 million	\$25 million	No max.
Min. Non-Rural Grant Size	\$10 million	\$10 million	\$10 million	\$10 million	\$10 million	\$10 million	\$5 million	\$5 million	\$5 million	\$5 million	\$5 million
Min. Rural Grant Size	\$1 million	\$1 million	\$1 million	\$1 million	\$1 million	\$1 million	\$1 million	\$1 million	\$1 million	\$1 million	\$1 million
Max. Non-Rural Fed. Share	80 percent	80 percent	80 percent	80 percent	80 percent	80 percent	80 percent	80 percent	80 percent	80 percent	80 percent
Max. Rural Federal Share	100 percent	100 percent	100 percent	100 percent	100 percent	100 percent	100 percent	100 percent	100 percent	100 percent	100 percent

Set-Asides For Types and Locations of Projects

Max. Set-Aside for Credit Subsidies	\$150 million	\$150 million	\$20 million	\$20 million	35 percent	20 percent	20 percent	20 percent	20 percent	20 percent	20 percent
Max. Single-State Total Grants	25 percent	25 percent	25 percent	25 percent	25 percent	25 percent	20 percent	10 percent	10 percent	10 percent	20 percent
Min. Rural Area Set-Aside (FY19 max)	\$140 million	\$140 million	\$120 million	\$120 million	20 percent	20 percent	20 percent	20 percent	30 percent	50 percent	30 percent
Urbanized Area Set-Aside	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	50 percent	n/a
Max. Set-Aside for Planning Grants	\$35 million	n/a	n/a	n/a	\$35 million	n/a	n/a	n/a	\$15 million	\$15 million	n/a

General Fund Discretionary Supplementary Funding for Trust Fund Contract Authority Programs

Millions of dollars.

	FY 2018 <u>Enacted</u>	FY 2019 <u>Enacted</u>	FY 2020 <u>Request</u>
Airport Improvement Program	1,000.0	500.0	0.0
Administrative Overhead	5.0	2.5	0.0
Discretionary Grants	995.0	497.5	0.0
Secret Service TFR Airports	0.0	0.0	0.0
Federal-Aid Highways	2,525.0	3,250.0	300.0
Formula - §133(b)(1)(A) - STBGP	1,980.0	2,729.0	0.0
Formula - §148(e)(1) - HSIP	0.0	0.0	0.0
Bridge Replacement Grants	225.0	475.0	300.0
Rail-Highway Grade Crossings	0.0	0.0	0.0
Significant Fed. Lands/Tribal	300.0	25.0	0.0
Tribal Transportation Program	0.0	0.0	0.0
Puerto Rico Highways	15.8	16.0	0.0
Territorial Highways	4.2	5.0	0.0
Transit Formula Grants	834.0	700.0	500.0
Formula - §5337 - SOGR	400.0	263.0	250.0
Formula - §5307 - UZA	0.0	0.0	0.0
Formula - §5340(d) - High Density	30.0	40.0	0.0
Formula - §5311 - Rural	0.0	40.0	0.0
Formula - §5339(a) - Buses	209.1	160.0	0.0
Discretionary - §5339(b) - Buses	161.4	160.0	250.0
Discretionary - §5339(c) - No/Low	29.5	30.0	0.0
Bus Testing Facilities	4.0	7.0	0.0
TOTAL SUPPLEMENTS	4,359.0	4,450.0	800.0

Federal Transit Administration Capital Investment Grants Account Under 49 U.S.C. §5309

(Millions of dollars.)

	Total Project Cost	Fed. New Start Share	Fed. Share Pct.	Federal Approps. Thru FY19	Post-FY19 Approps. Needed	FY 2020 FTA Request	Approps. Needed Post-FY20
<u>§5309(d) New Start Projects With Signed FFGAs</u>							
CA Los Angeles Regional Connector	\$1,402.9	\$669.9	48%	\$565.0	\$104.9	\$104.9	\$0.0
CA Los Angeles Westside Section 1	\$2,822.0	\$1,250.0	44%	\$565.0	\$685.0	\$100.0	\$585.0
CA Los Angeles Westside Section 2	\$2,499.2	\$1,187.0	47%	\$400.0	\$787.0	\$100.0	\$687.0
CA San Diego Mid-Coast Corridor	\$2,171.2	\$1,043.4	48%	\$430.0	\$613.4	\$100.0	\$513.4
MA Cambridge-Bedford Green Line	\$2,297.6	\$996.1	43%	\$700.0	\$296.1	\$150.0	\$146.1
MD National Capital Area Purple Line	\$2,407.0	\$900.0	37%	\$568.0	\$332.0	\$120.0	\$212.0
TX Fort Worth TEX Rail	\$1,034.4	\$499.4	48%	\$454.0	\$45.4	\$20.4	\$25.0
WA Seattle Lynnwood Link	\$3,260.4	\$1,172.7	36%	\$200.0	\$972.7	\$100.0	\$872.7
Total, New Starts With Signed FFGAs	\$17,894.8	\$7,718.5	43%	\$3,882.0	\$3,836.5	\$795.3	\$3,041.2
<u>§5309(e) Core Capacity Projects with Signed Core Capacity FFGAs</u>							
CA Caltrain Peninsula Electrification	\$1,930.7	\$647.0	34%	\$373.0	\$274.0	\$100.0	\$174.0
IL Chicago Red/Purple Moderniz., Phase 1	\$2,066.7	\$956.6	46%	\$491.1	\$665.5	\$100.0	\$565.5
Total, Core Capacity With Signed FFGAs	\$3,997.4	\$1,603.6	40%	\$864.1	\$939.5	\$200.0	\$739.5
Other Projects Eligible Under §5309 or Under FAST Act §3005(b) That Become Ready During FY20						\$494.9	
§5337(f)(1)(C) Oversight Set-Aside						\$15.1	
FY 2020 Appropriation Request						\$1,505.2	

FY 2020 CIG Annual Report - Ratings of Projects in the "Pipeline"

	Total Project Cost	Fed. New Start Share	Fed. Share Pct.	Local Financial Commitment Rating	Project Justification Rating	Overall Project Rating
<u>New Start Projects in the Engineering Phase</u>						
CA Los Angeles Westside, Section 3	\$3,663.0	\$1,300.0	35%	Medium-High	Medium-High	Medium-High
MN Minneapolis METRO Blue Line Ext.	\$1,536.2	\$752.7	49%	Medium-High	Medium	Medium-High
MN Minneapolis Southwest Light Rail	\$2,003.2	\$928.8	46%	Medium-High	Medium	Medium-High
NC Durham-Orange Light Rail	\$2,476.3	\$1,238.2	50%	Medium	Medium	Medium
Total, FY20 NSE	\$9,678.6	\$4,219.7				
<u>Core Capacity Projects in the Engineering Phase</u>						
NY NYC Canarsie Line Power/Station Impr.	\$372.9	\$100.0	27%	Medium-High	Medium-High	Medium-High
TX Dallas DART Red/Blue Platform Extens.	\$128.7	\$60.8	47%	High	Medium	Medium-High
Total, FY20 CCE	\$501.6	\$160.8				
<u>New Start Projects in the Project Development Phase</u>						
AZ Phoenix Northwest Extension Phase II	\$340.8	\$167.8	49%	Medium	Medium	Medium
AZ Phoenix South Central Light Rail	\$1,345.2	\$665.9	50%	Medium	Medium	Medium
CA San Jose BART Silicon Valley Phase II	\$4,693.0	\$1,500.0	32%	<i>no rating yet</i>	<i>no rating yet</i>	<i>no rating yet</i>
IN Lake County West Lake Corridor	\$890.9	\$440.1	49%	High	Medium	Medium-High
MN St. Paul METRO Gold Line BRT	\$420.0	\$189.0	45%	<i>no rating yet</i>	<i>no rating yet</i>	<i>no rating yet</i>
MO Kansas City Streetcar Main St. Ext.	\$316.6	\$151.6	48%	Medium-High	Medium	Medium-High
NY-NJ Trans-Hudson Tunnel	\$13,702.4	\$6,769.0	49%	Low	Medium	Medium-Low
NY Second Avenue Subway Phase 2	\$6,000.0	\$2,000.0	33%	<i>no rating yet</i>	<i>no rating yet</i>	<i>no rating yet</i>
OR Portland Southwest Corridor LRT	\$2,700.0	\$1,350.0	50%	<i>no rating yet</i>	<i>no rating yet</i>	<i>no rating yet</i>
WA Seattle Federal Way Link Extension	\$3,160.7	\$790.0	25%	High	Medium	Medium-High
Total, FY20 NSPD	\$33,569.6	\$14,023.4				
<u>Core Capacity Projects in the Project Development Phase</u>						
CA San Francisco Transbay Corridor	\$2,771.2	\$1,250.0	45%	High	Medium-High	High
NJ Hudson County Portal North Bridge	\$1,642.0	\$811.1	49%	Medium-Low	Medium-High	Medium-Low
Total, FY20 CCPD	\$4,413.1	\$2,061.1				

The FY 2020 Federal Aviation Administration Budget by Program

Thousands of dollars.

	FY 2018 Enacted	FY 2019 Enacted	FY 2020 Request	Request vs. FY 2019
Operations				
Air Traffic Organization	\$ 7,692,786	\$ 7,841,720	\$ 7,777,357	\$ (64,363)
Aviation Safety	\$ 1,310,000	\$ 1,336,969	\$ 1,327,779	\$ (9,190)
Commercial Space Transportation	\$ 22,587	\$ 24,949	\$ 25,598	\$ 649
Finance and Management	\$ 801,506	\$ 816,398	\$ 784,832	\$ (31,566)
Staff Offices	\$ 212,253	\$ 215,299	\$ 246,595	\$ 31,296
Security and Hazmat Safety	\$ 112,622	\$ 114,165	\$ 117,694	\$ 3,529
NextGen & Operations Planning	\$ 60,000	\$ 61,258	\$ 60,145	\$ (1,113)
Total, Operations	\$ 10,211,754	\$ 10,410,758	\$ 10,340,000	\$ (70,758)
Facilities and Equipment				
Engineering, Development, Testing	\$ 165,600	\$ 194,300	\$ 277,800	\$ 83,500
Air Traffic Control F&E	\$ 2,148,100	\$ 1,849,777	\$ 2,051,370	\$ 201,593
Non-Air Traffic Control F&E	\$ 193,000	\$ 204,700	\$ 203,400	\$ (1,300)
F&E Mission Support	\$ 245,300	\$ 238,400	\$ 237,700	\$ (700)
Personnel and Related Expenses	\$ 498,000	\$ 512,823	\$ 524,730	\$ 11,907
Total, Facilities & Equipment	\$ 3,250,000	\$ 3,000,000	\$ 3,295,000	\$ 295,000
Research, Engineering & Develop.				
Improve Aviation Safety	\$ 117,960	\$ 117,708	\$ 86,821	\$ (30,887)
Improve Efficiency/Econ. Competitiveness	\$ 18,232	\$ 19,499	\$ -	\$ (19,499)
Reduce Environmental Impacts	\$ 47,187	\$ 47,187	\$ 27,603	\$ (19,584)
Mission Support	\$ 5,547	\$ 6,706	\$ 5,576	\$ (1,130)
Total R E & D	\$ 188,926	\$ 191,100	\$ 120,000	\$ (71,100)
Airport Improvement Program				
Grants-in-aid to Airports (From Ob. Limit)	\$ 3,179,927	\$ 3,175,680	\$ 3,189,423	\$ 13,743
Grants-in-aid to Airports (GF Supplement)	\$ 995,000	\$ 475,000	\$ -	\$ (475,000)
Office of Airports (TF and GF)	\$ 116,863	\$ 137,600	\$ 112,353	\$ (25,247)
Airport Technology Research	\$ 33,210	\$ 33,210	\$ 33,224	\$ 14
Airport Cooperative Research	\$ 15,000	\$ 15,000	\$ 15,000	\$ -
Small Community Air Service (to OST)	\$ 10,000	\$ 10,000	\$ -	\$ (10,000)
Secret Service TFR Airports (GF)	\$ -	\$ 3,500	\$ -	\$ (3,500)
Total, AIP	\$ 4,350,000	\$ 3,850,000	\$ 3,350,000	\$ (500,000)
GROSS TOTAL, FAA (Includes AIP Ob Limit)	\$ 18,000,680	\$ 17,451,858	\$ 17,105,000	\$ (346,858)
<i>General Fund</i>	\$ 2,360,754	\$ 1,077,358	\$ 975,915	\$ (101,443)
<i>Airport and Airway Trust Fund</i>	\$ 15,639,926	\$ 16,374,500	\$ 16,129,085	\$ (245,415)
<i>General Fund (% of Total FAA)</i>	13.1%	6.2%	5.7%	
<i>Trust Fund (% of Total FAA)</i>	86.9%	93.8%	94.3%	
Total, Rescissions/Offsets/Other	\$ -	\$ -	\$ -	\$ -
NET TOTAL APPROPRIATIONS, FAA	\$ 14,650,680	\$ 14,101,858	\$ 13,755,000	\$ (346,858)
OBLIGATION LIMITATION, FAA	\$ 3,350,000	\$ 3,350,000	\$ 3,350,000	\$ -
NET TOTAL BUDGETARY RESOURCES, FAA	\$ 18,000,680	\$ 17,451,858	\$ 17,105,000	\$ (346,858)