



CBO April 2018 Revised Baseline, Post-FY18-Omnibus
Discretionary Budget Authority (Millions of Dollars)

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>
Subfunction 401 - Ground Transportation											
OST NII/BUILD Grants	1,500	1,531	1,562	1,597	1,631	1,666	1,703	1,740	1,777	1,814	1,852
OST Build America Bureau	3	3	3	3	3	3	3	4	4	4	4
FHWA Highway Grants from General Fund	2,525	2,576	2,629	2,687	2,745	2,803	2,866	2,926	2,987	3,050	3,113
FHWA TIFIA Re-Score	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
FHWA Emergency Relief	1,374	1,401	1,430	1,462	1,494	1,525	1,559	1,592	1,625	1,660	1,694
NHTSA Operations & Research	201	206	213	218	224	231	237	244	250	257	264
FRA Safety & Operations	222	230	238	246	254	263	271	280	289	298	307
FRA Rail Research & Development	41	42	43	44	45	46	47	48	49	50	51
FRA RRIF Credit Subsidies	25	26	26	27	27	28	28	29	30	30	31
FRA Restoration & Enhancement Grants	20	20	21	21	22	22	23	23	24	24	25
FRA Federal-State SOGR Partnership Grants	250	255	260	266	272	278	284	290	296	302	308
FRA Consolidated Rail Infrastructure Grants	593	605	617	631	645	658	673	687	702	716	731
FRA Amtrak Northeast Corridor Grants	650	663	677	692	707	722	739	753	769	785	801
FRA Amtrak National Network Grants	1,292	1,318	1,345	1,375	1,405	1,434	1,467	1,498	1,529	1,561	1,593
FTA Administrative Expenses	113	117	121	126	130	135	139	144	148	153	158
FTA Capital Investment Grants	2,645	2,698	2,753	2,814	2,875	2,936	3,002	3,066	3,129	3,195	3,261
FTA Technical Assistance and Training	5	5	5	5	5	6	6	6	6	6	6
FTA Grants to WMATA	150	153	156	160	163	167	170	174	177	181	185
FTA Discretionary Grants	834	851	868	887	907	926	947	967	987	1,007	1,028
FTA Emergency Relief	330	337	344	351	359	366	375	383	391	399	407
STB Salaries and Expenses	36	37	39	40	41	43	44	46	47	49	50
AIG Amtrak Inspector General	23	23	24	24	25	26	26	27	27	28	28
Subtotal, CBO Baseline Post-Omnibus	12,827	13,092	13,369	13,671	13,974	14,279	14,604	14,922	15,238	15,564	15,892
Back out emergency relief	-1,704	-1,738	-1,774	-1,813	-1,853	-1,891	-1,934	-1,975	-2,016	-2,059	-2,101
Remainder, CBO Baseline - Recurring	11,123	11,354	11,595	11,858	12,121	12,388	12,670	12,947	13,222	13,505	13,791
Subfunction 402 - Air Transportation											
FAA Operations - General Fund	1,361	1,412	1,462	1,516	1,570	1,623	1,679	1,735	1,792	1,851	1,912
FAA Operations - Trust Fund	8,851	9,028	9,214	9,417	9,621	9,825	10,046	10,258	10,471	10,692	10,913
FAA Operations - Emergency	35	36	36	37	38	39	40	41	41	42	43
FAA Facilities and Equipment	3,250	3,326	3,405	3,491	3,576	3,661	3,753	3,842	3,932	4,025	4,119
FAA Facilities and Equipment - Emergency	80	82	84	86	88	90	92	95	97	99	101
FAA Research, Engineering & Development	189	194	199	204	209	214	220	225	231	237	243
FAA Discretionary Grants to Airports	1,000	1,020	1,041	1,064	1,087	1,110	1,135	1,159	1,183	1,208	1,233
OST Essential Air Service - Discretionary	155	158	161	165	168	172	176	180	183	187	191
TSA Operations and Support (Gross)	7,208	7,483	7,760	8,051	8,343	8,634	8,934	9,238	9,547	9,869	10,202
TSA Operations and Support (Fees)	-2,500	-2,670	-2,810	-2,940	-3,070	-3,210	-3,370	-3,530	-3,700	-3,880	-5,780
TSA Operations and Support (Rescission)	-45	-47	-48	-50	-52	-54	-56	-58	-60	-62	-64
TSA Operations and Support - Emergency	10	10	11	11	12	12	12	13	13	14	14
TSA Procurement, Construction & Improve.	167	173	180	186	193	199	206	213	220	227	235
TSA Research and Development	20	21	21	22	22	23	23	24	25	25	26
NASA Aeronautics	685	703	721	740	760	779	800	820	841	862	884
Subtotal, CBO Baseline Post-Omnibus	20,466	20,929	21,437	22,000	22,565	23,117	23,690	24,255	24,816	25,396	24,272
Back out emergencies and rescission	-80	-81	-83	-84	-86	-87	-88	-91	-91	-93	-94
Remainder, CBO Baseline - Recurring	20,386	20,848	21,354	21,916	22,479	23,030	23,602	24,164	24,725	25,303	24,178
Subfunction 403 - Water Transportation											
MARAD Operations and Training	514	528	542	556	572	587	603	619	634	651	668
MARAD Operations and Training - Emergency	10	10	11	11	11	11	12	12	12	13	13
MARAD Title XI Loan Program	30	31	31	32	32	33	34	34	36	37	37
MARAD Ship Disposal	116	118	121	124	126	129	132	135	138	141	144
MARAD Assistance to Small Shipyards	20	20	21	21	22	22	23	23	24	24	25
SLSDC St. Lawrence Seaway Ops. & Maint.	40	41	42	43	43	44	45	46	47	48	49
USCG Operations and Support	6,846	7,042	7,237	7,446	7,653	7,860	8,075	8,291	8,506	8,731	8,957
USCG Operations and Support - Emergency	112	115	118	122	125	129	132	136	136	143	147
USCG Operations and Support - Rescission	-24	-25	-25	-26	-27	-28	-28	-29	-30	-31	-31
USCG Reserve Training	115	119	123	127	131	134	138	143	147	151	155
USCG Procurement, Construction & Improve.	2,675	2,733	2,793	2,859	2,924	2,990	3,060	3,128	3,197	3,268	3,339
USCG PC&I - Emergency	719	735	751	768	786	804	822	841	859	878	898
USCG PC&I - Rescission	-25	-26	-26	-27	-27	-28	-29	-29	-30	-31	-31
USCG Alteration of Bridges - Rescission	-13	0	0	0	0	0	0	0	0	0	0
USCG Research and Development	28	29	29	30	31	32	33	34	34	35	36
USCG Medicare-Eligible Retiree Health	204	199	205	216	227	239	252	265	279	293	309
FMC Federal Maritime Commission	27	28	29	30	31	32	34	35	36	37	38
Subtotal, CBO Baseline Post-Omnibus	11,394	11,697	12,002	12,332	12,660	12,990	13,338	13,684	15,258	14,388	14,753
Back out emergencies and rescissions	-779	-809	-829	-848	-868	-888	-909	-931	-2,180	-972	-996
Remainder, CBO Baseline - Recurring	10,615	10,888	11,173	11,484	11,792	12,102	12,429	12,753	13,078	13,416	13,757



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Subfunction 407 - Other Transportation											
OST Salaries and Expenses	113	117	121	125	129	133	137	141	146	150	155
OST Salaries and Expenses - Rescission	-4	-4	-4	-4	-4	-5	-5	-5	-5	-5	-5
OST Financial Management Capital	6	6	6	6	7	7	7	7	7	7	7
OST Office of Civil Rights	10	10	11	11	12	12	12	13	13	14	14
OST Minority Business Resource Center	1	1	1	1	1	1	1	1	1	1	1
OST Small Business/DBE Outreach	5	5	5	5	6	6	6	6	6	6	6
OST Transportation Planning, R&D	14	14	15	15	16	16	16	17	17	18	18
OST Research and Technology	23	24	24	25	25	26	27	27	28	29	29
OST Cyber Security Initiatives	15	15	16	16	16	17	17	17	18	18	18
PHMSA Operational Expenses	23	24	24	25	26	27	28	29	29	30	31
PHMSA Hazardous Materials Safety	59	61	63	64	66	68	70	72	74	76	79
PHMSA Pipeline Safety (General Fund)	139	142	146	150	154	158	162	166	170	174	179
PHMSA Pipeline Safety (Trust Fund)	23	23	24	24	25	25	26	27	27	28	28
PHMSA Pipeline Safety User Fees	-139	-142	-146	-150	-154	-158	-162	-166	-170	-174	-178
OIG Salaries and Expenses	92	95	99	103	106	110	114	118	122	126	130
NTSB Salaries and Expenses	110	114	118	12	127	131	136	140	145	150	155
Subtotal, CBO Baseline Post-Omnibus	490	505	523	428	558	574	592	610	628	648	667
Back out rescission	4	4	4	4	4	5	5	5	5	5	5
Remainder, CBO Baseline - Recurring	494	509	527	432	562	579	597	615	633	653	672
TOTAL DISCRETIONARY BUDGET AUTHORITY, BUDGET FUNCTION 400 (TRANSPORTATION)											
Total, CBO Baseline Post-Omnibus	45,177	46,223	47,331	48,431	49,757	50,960	52,224	53,471	55,940	55,996	55,584
<i>Compare to: CBO Baseline Pre-Omnibus</i>	<i>35,566</i>	<i>36,387</i>	<i>37,272</i>	<i>38,248</i>	<i>39,224</i>	<i>40,191</i>	<i>41,196</i>	<i>42,197</i>	<i>43,185</i>	<i>44,213</i>	<i>43,541</i>
<i>Difference</i>	<i>+9,611</i>	<i>+9,836</i>	<i>+10,059</i>	<i>+10,183</i>	<i>+10,533</i>	<i>+10,769</i>	<i>+11,028</i>	<i>+11,274</i>	<i>+12,755</i>	<i>+11,783</i>	<i>+12,043</i>
CBO Post-Omni Baseline WITHOUT											
Emergencies or Rescissions	42,618	43,599	44,649	45,690	46,954	48,099	49,298	50,479	51,658	52,877	52,398