

## **Funding Authorizations Under the America's Transportation Infrastructure Act of 2019** As ordered reported from the EPW Committee. Millions of dollars of authorizations. Official FHWA estimates of FAHP formula distribution.

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Bill Section	Program	Funding	FAST FY 2020	ATIA FY 2021	ATIA <u>FY 2022</u>	ATIA <u>FY 2023</u>	ATIA <u>FY 2024</u>	ATIA FY 2025	ATIA-5-' <u>Total</u>	
Existing Highw		Funding	<u>FT 2020</u>	<u>FT 2021</u>	<u>FT 2022</u>	<u>FT 2023</u>	<u>FT 2024</u>	<u>FT 2023</u>	<u>10tai</u>	<u>Average</u>
1101(a)(1)	Federal-Aid Highway Program	HTF CA	43,373.3	47,855.7	48,829.2	49,849.4	50,914.3	51,979.2	249,427.9	49,885.6
- (-)(-)	National Highway Performance Program		24,235.6	27,156.5	27,708.2	28,284.6	28,887.3	29,492.7	141,529.3	28,305.9
	Surface Transportation Block Grant Program		11,287.0	11,957.6	12,200.3	12,454.4	12,720.1	12,986.6	62,319.0	12,463.8
	Highway Safety Improvement Program		2,407.4	2,608.3	2,666.2	2,727.0	2,790.4	2,584.1	13,376.0	2,675.2
	Railway-Highway Grade Crossings		245.0	245.0	245.0	245.0	245.0	245.0	1,225.0	245.0
	Congestion Mitigation & Air Quality Program		2,499.0	2,687.9	2,742.5	2,799.6	2,859.3	2,919.3	14,008.6	2,801.7
	Metropolitan Planning Program		358.5	385.7	393.6	401.8	410.4	419.0	2,010.5	402.1
	National Highway Freight Program		1,487.3	1,611.2	1,645.9	1,685.6	1,725.2	1,760.0	8,427.9	1,685.6
1418	Transportation Alternatives/STBGP Set-Aside		850.0 3.5	1,200.0 3.5	1,224.0 3.5	1,248.0 3.5	1,273.0 3.5	1,299.0 3.5	6,244.0 17.5	1,248.8 3.5
1418 1101(a)(2)	SAFETEA-LU Legacy Allocated Safety Programs TIFIA Credit Program	HTF CA	300.0	300.0	300.0	300.0	300.0	300.0	1,500.0	300.0
1101(a)(3)(A)	Tribal Transportation Program	HTF CA	505.0	565.0	580.0	595.0	610.0	625.0	2,975.0	595.0
1101(a)(3)(B)	Federal Lands Transportation Program	HTF CA	375.0	413.0	423.0	433.0	443.0	453.0	2,165.0	433.0
- (-/(-/( /	FLTP: National Park Service		300.0	330.0	338.0	346.0	354.0	362.0	1,730.0	346.0
	FLTP: Fish and Wildlife Service		30.0	33.0	33.0	33.0	33.0	33.0	165.0	33.0
	FLTP: Forest Service		19.0	22.0	23.0	24.0	25.0	26.0	120.0	24.0
1101(a)(3)(C)	Federal Lands Access Program	HTF CA	270.0	280.0	285.0	290.0	295.0	300.0	1,450.0	290.0
1101(a)(4)	Territorial and Puerto Rico Highways	HTF CA	200.0	204.5	208.0	212.0	216.0	221.5	1,062.0	212.4
1128	Puerto Rico Set-Aside		158.0	161.5	165.0	168.0	171.0	175.5	841.0	168.2
1128	Territories Set-Aside		42.0	43.0	43.0	44.0	45.0	46.0	221.0	44.2
1101(a)(5)	INFRA Grant Program	HTF CA	1,000.0	1,050.0	1,075.0	1,100.0	1,125.0	1,150.0	5,500.0	1,100.0
	Programs - HTF:			600.0	640.0	650.0	675.0	700.0	2 265 0	652.0
1101(b)(1)(A)	Bridge Investment Program (HTF share) Tribal Bridge Set-Aside:	HTF CA		600.0 <i>16.0</i>	640.0	650.0 20.0	675.0 22.0	700.0 24.0	3,265.0 <i>100.0</i>	653.0 <i>20.0</i>
	Remainer of HTF Share of Program:			584.0	18.0 622.0	630.0	653.0	676.0	3,165.0	633.0
1101(b)(1)(B)	Congestion Relief Program	HTF CA		40.0	40.0	40.0	40.0	40.0	200.0	40.0
1101(b)(1)(C)	Alternative Refueling Infrastructure Grants			100.0	100.0	200.0	300.0	300.0	1,000.0	200.0
1101(b)(1)(D)	Formula Safety Incentive Program	HTF CA		500.0	500.0	500.0	500.0	500.0	2,500.0	500.0
1101(b)(1)(E)	Fatality Reduction Performance Program	HTF CA		100.0	100.0	100.0	100.0	100.0	500.0	100.0
1101(b)(1)(F)	Carbon Reduction Incentive Program	HTF CA		600.0	600.0	600.0	600.0	600.0	3,000.0	600.0
1101(b)(1)(G)	Carbon Reduction Performance Program	HTF CA		100.0	100.0	100.0	100.0	100.0	500.0	100.0
1101(b)(1)(H)	PROTECT Grants	HTF CA		986.0	986.0	986.0	986.0	986.0	4,930.0	986.0
	Formula portion			786.0	786.0	786.0	786.0	786.0	3,930.0	786.0
	Competitive portion			200.0	200.0	200.0	200.0	200.0	1,000.0	200.0
1101(b)(1)(l)	Reduction of Emissions at Port Facilities	HTF CA		60.0	70.0	70.0	80.0	90.0	370.0	74.0
1101(b)(1)(J)	Fed./Tribal Nat. Signif. Projects cams - General Fund:	HTF CA		50.0	50.0	50.0	50.0	50.0	250.0	50.0
1101(b)(2)(A)	Bridge Investment Program (GF share)	GF Auth.		600.0	640.0	650.0	675.0	700.0	3,265.0	653.0
1101(b)(2)(A)	Fed./Tribal Nat. Signif. Projects	GF Auth.	100.0	300.0	300.0	300.0	300.0	300.0	1,500.0	300.0
	arch Programs:								_,	
1101(c)(1)(A)	Highway R&D Program	HTF CA	125.0	153.4	153.4	153.4	153.4	153.4	767.2	153.4
1101(c)(1)(B)	Technology & Innovation Deployment	HTF CA	67.5	135.0	135.0	135.0	135.0	135.0	675.0	135.0
1101(c)(1)(C)	Training and Education	HTF CA	24.0	25.0	26.0	27.0	27.0	27.0	132.0	26.4
1101(c)(1)(D)	Intelligent Transportation Systems	HTF CA	100.0	110.0	110.0	110.0	110.0	110.0	550.0	110.0
1101(c)(1)(E)	University Transportation Centers	HTF CA	77.5	82.5	84.0	85.5	87.0	88.5	427.5	85.5
1101(c)(1)(F)	Bureau of Transportation Statistics	HTF CA	26.0	26.0	26.0	26.0	26.0	26.0	130.0	26.0
New Pilot Prog					<b>co o</b>	45.0	45.0	45.0	252.0	50.0
1101(d)(1)	Wildlife Crossings Pilot Program	HTF CA		55.0 10.0	60.0 10.0	45.0	45.0	45.0	250.0	50.0 10.0
1101(d)(2) 1101(d)(3)	Prioritization Access Pilot Program Disaster Relief Mobilization Pilot Program	htf ca htf ca		10.0 1.0	10.0 1.0	10.0 1.0	10.0 1.0	10.0 1.0	50.0 5.0	10.0 1.0
1101(d)(4)	Community Connectivity Pilot Program	HTF CA		34.0	29.0	24.0	16.5	16.5	120.0	24.0
1101(0)(4)	Plannig Grants			20.0	15.0	10.0	2.5	2.5	50.0	10.0
	Capital Construction Grants			14.0	14.0	14.0	14.0	14.0	70.0	14.0
1101(d)(5)	Open Challenge & Research Pilot Program	HTF CA		15.0	15.0	15.0	15.0	15.0	75.0	15.0
Other:										
1104(a)	FHWA Administrative Expenses	HTF CA	480.8	490.3	499.8	509.7	520.1	530.5	2,550.3	510.1
1121	Highway Use Tax Evasion Set-Aside		4.0	4.0	4.0	4.0	4.0	4.0	20.0	4.0
23USC§140	On-the-job training		10.0	10.0	10.0	10.0	10.0	10.0	50.0	10.0
23USC§140	DBE training		10.0	10.0	10.0	10.0	10.0	10.0	50.0	10.0
1122	Ferry Boats and Facilities	HTF CA	80.0	86.0	87.0	88.0	89.0	90.0	440.0	88.0
1130 1406	Tribal High Priority Projects	GF Auth.		30.0 35.0	30.0	30.0	30.0	30.0	150.0	30.0
1406 1406	Direct Air Capture Tech. Advisory Board EPA CO2 Utilization Research	GF Auth. GF Auth.		35.0 50.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	35.0 50.0	7.0 10.0
1408	Bollard Installation Projects	GF Auth.		5.0	5.0	5.0	5.0	5.0	25.0	5.0
1502	Forest Service Road/Trail Remediation	GF Auth.		50.0	50.0	50.0	50.0	50.0	250.0	50.0
1506	Appalachian Regional Commission	GF Auth.		180.0	180.0	180.0	180.0	180.0	900.0	180.0
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AS	s ordered reported from the EPW Committee	. Millions of	1					1		
			FAST	ATIA	ATIA	ATIA	ATIA	ATIA	ATIA-5-	
Bill Section	<u>Program</u>	Funding	FY 2020	<u>FY 2021</u>	<u>FY 2022</u>	FY 2023	<u>FY 2024</u>	FY 2025	<u>Total</u>	Average
1528	Invasive Plant Elimination Program	GF Auth.		50.0	50.0	50.0	50.0	50.0	250.0	50.0
3003	Data Integration Pilot Program	GF Auth.		2.5	2.5	2.5	2.5	2.5	12.5	2.5
3004	Emerging Tech. Research Pilot Program	GF Auth.		5.0	5.0	5.0	5.0	5.0	25.0	5.0
4005	Bureau of Indian Affairs Road Program	GF Auth.		50.0	52.0	54.0	56.0	58.0	270.0	54.0
FAST Act	Rescission Effective July 1, 2020	HTF CA	-7,569.0						0.0	
1509	Repeal of FAST Act 2020 Rescission	HTF CA	7,569.0							
23 USC §125	Emergency Relief (Statutory - Not In Bill)	HTF CA	100.0	100.0	100.0	100.0	100.0	100.0	500.0	100.0
Total FHWA Co	ontract Authority		47,104.1	55,127.5	56,222.4	57,405.1	58,669.3	59,842.6	287,266.9	57,453.4
Total FHWA General Fund Authorizations			100.0	1,357.5	1,314.5	1,326.5	1,353.5	1,380.5	6,732.5	1,346.5
TOTAL AUTHO	RIZATIONS		47,204.1	56,485.0	57,536.9	58,731.6	60,022.8	61,223.1	293,999.4	58,799.9
Total FHWA Contract Authority Subject to Limitation			46,365.1	54,388.5	55,483.4	56,666.1	57,930.3	59,103.6	283,571.9	56,714.4
1102(a)	Highways Obligation Limitation		46,365.1	54,388.5	55,483.4	56,666.1	57,930.3	59,103.6	283,571.9	56,714.4
Annual In	creases and Growth Rates									
	Existing Formula Programs (incl. Ferries)	HTF CA	43,449.8	47,938.2	48,912.7	49,933.9	50,999.8	52,065.7	249,850.4	49,970.1
	Rate of Growth - Million Dollars			+4,488.5	+974.5	+1,021.2	+1,065.9	+1,065.9	vs FY20	+6,520.3
	Rate of Growth - Percent			+10.3%	+2.0%	+2.1%	+2.1%	+2.1%	vs FY20	+15.0%
	New Formula Programs			1,886.0	1,886.0	1,886.0	1,886.0	1,886.0		1,886.0
	Total Formula Funding	HTF CA	43,449.8	49,824.2	50,798.7	51,819.9	52,885.8	53,951.7	259,280.4	51,856.1
	Rate of Growth - Million Dollars	init ext	43,445.0	+6,374.5	+974.5	+1,021.2	+1,065.9	+1,065.9	vs FY20	+8,406.3
	Rate of Growth - Percent			+14.7%	+2.0%	+2.0%	+2.1%	+2.0%	vs FY20	+19.3%
	Discretionary/Competitive Programs	HTF CA	1,400.0	2,765.0	2,840.0	2,955.0	3,107.5	3,167.5	14,835.0	2,967.0
	Rate of Growth - Million Dollars			+1,365.0	+75.0	+115.0	+152.5	+60.0	vs FY20	+1,567.0
	Rate of Growth - Percent			+97.5%	+2.7%	+4.0%	+5.2%	+1.9%	vs FY20	+111.9%
	Admin./Fed-Tribal Lands/Research	HTF CA	2,254.3	2,538.2	2,583.7	2,630.1	2,676.0	2,723.4	13,151.5	2,630.3
	Rate of Growth - Million Dollars			+283.9	+45.5	+46.4	+45.9	+47.4	vs FY20	+376.0
	Rate of Growth - Percent			+12.6%	+1.8%	+1.8%	+1.7%	+1.8%	vs FY20	+16.7%
	TOTAL CONTRACT AUTHORITY	HTF CA	47,104.1	55,127.5	56,222.4	57,405.1	58,669.3	59,842.6	287,266.9	57,453.4
	Rate of Growth - Million Dollars			+8,023.4	+1,095.0	+1,182.6	+1,264.2	+1,173.2	vs FY20	, +10,349.3
	Rate of Growth - Percent			+17.0%	+2.0%	+2.1%	+2.2%	+2.0%	vs FY20	+22.0%
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	FORMULA PROGRAMS AS PERCENT OF TO	TAL C.A.	92.2%	90.4%	90.4%	90.3%	90.1%	90.2%		
Total Fun	ding Versus CBO Inflation-Adjusted Baseline									
	CBO May 2019 FAHP Obligation Limitation Baseline		46,184	47,143	48,102	49,107	50,156	51,205	291,897	58,379
	Plus C.A. Exempt from Limitation		739	739	739	739	739	739	3,695	739
	Equals Total FHWA Obligation Authority		46,923	47,882	48,841	49,846	50,895	51,944	249,408	49,882
	Obligation Limitation in ATIA sec. 1102 (FY20 FAST)		46,365	54,388	55,483	56,666	57,930	59,104	283,572	56,714
	Plus C.A. Exempt from Limitation		-	-	-	-	-	59,104 739		739
	•		739	739	739	739	739		3,695	
	Equals Total FHWA Obligation Authority		47,104	55,127	56,222	57,405	58,669	59,843	287,267	57,453
	ATIA FHWA Total vs. CBO Discretionary Baseline		+181	+7,245	+7,381	+7,559	+7,774	+7,899	+37,859	+7,572