

Plus FAST Act (Extended) Contract Authority Plus Proposed FY17 Highway Rescission

TOTAL PROPOSED T.T.F. CONTRACT AUTHORITY

The President's "21st Century Clean Transportation Initiative" at the Department of Transportation

(Millions of dollars of contract authority from the renamed Transportation Trust Fund)											
Part One - New Programs and Accounts											
	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	10-year
Federal Highway Administration											
Climate-Smart Performance Formula Funds Program	2,000	3,000	3,000	3,500	2,000	1,500	1,000	500	0	0	16,500
21st Century Regions Grant Program	1,000	6,500	7,000	9,500	10,000	9,000	8,500	6,500	1,500	1,500	61,000
Clean Communities Grant Program	1,000	1,500	2,000	2,000	2,500	1,950	1,500	1,000	500	500	14,450
Resilient Transportation Grant Program	1,500	1,500	1,500	1,500	1,500	0	0	0	0	0	7,500
Future Freight System Program	2,000	2,000	2,000	2,000	1,000	1,000	0	0	0	0	10,000
Subtotal, FHWA	7,500	14,500	15,500	18,500	17,000	13,450	11,000	8,000	2,000	2,000	109,450
Federal Motor Carrier Safety Administration											
Multi-Modal Safety Investments	150	150	150	150	150	150	150	150	150	150	1,500
National Highway Traffic Safety Administration											
Autonomous Vehicle Research	200	400	600	600	600	400	400	400	200	100	3,900
Federal Railroad Administration											
Rail Service Improvement Program	3,700	6,000	6,000	7,150	5,000	5,000	3,750	2,500	2,000	1,500	42,600
FAST Act §11102 Consolidated Rail Infra. & Safety Grants	3,680	5,980	5,980	7,130	4,980	4,980	3,730	2,480	1,980	1,480	42,400
FAST Act §11104 Restoration & Enhancements Program	20	20	20	20	20	20	20	20	20	20	200
Federal Transit Administration											
Transit Formula Grants	5,860	5,855	6,118	9,381	9,368	7,862	6,355	4,082	3,306	2,799	60,986
Rapid-Growth Area BRT Program	525	525	656	788	795	795	795	662	530	530	6,601
Subtotal, FTA	6,385	6,380	6,774	10,169	10,163	8,657	7,150	4,744	3,836	3,329	67,587
Total, New Programs in 21st Century Clean Transp. Plan	17,935	27,430	29,024	36,569	32,913	27,657	22,450	15,794	8,186	7,079	225,037
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Total, New Programs in 21st Century Clean Transp. Plan Part Two - Existing Programs and Accoun	ts Prop	oosed	to be I	Moved	l from	the G	eneral	Fund 1	to the	Trust	Fund
Part Two - Existing Programs and Accoun	•	·		-		•	•	·	•	, ,	•
	ts Prop	oosed	to be I	Moved	l from	the G	eneral	Fund 1	to the	Trust	Fund
Part Two - Existing Programs and Accoun	ts Prop	oosed FY18	to be I	Moved FY20	from FY21	the Go	eneral FY23	Fund t	to the	Trust I	F und 10-year
Part Two - Existing Programs and Accoun Office of the Secretary National Infrastructure Investment/TIGER Grants	ts Prop	oosed FY18	to be I	Moved FY20	from FY21	the Go	eneral FY23	Fund t	to the	Trust I	F und 10-year
Part Two - Existing Programs and Accoun Office of the Secretary National Infrastructure Investment/TIGER Grants National Highway Traffic Safety Administration	ts Prop FY17 1,250	oosed FY18 1,250	to be I FY19 1,250	Moved <u>FY20</u> 1,250	1 from FY21 1,250	the Go FY22 1,250	eneral FY23 1,250	Fund 1 FY24 1,250	to the FY25 1,250	Trust I <u>FY26</u> 1,250	Fund 10-year 12,500
Part Two - Existing Programs and Account Office of the Secretary National Infrastructure Investment/TIGER Grants National Highway Traffic Safety Administration Vehicle Safety Activities	ts Prop FY17 1,250 250 2,300	1,250 250 2,500	to be I <u>FY19</u> 1,250 250 2,500	1,250 250 2,750	1,250 250 3,000	the Go FY22 1,250 250 3,000	eneral FY23 1,250 250 2,750	Fund 1 <u>FY24</u> 1,250 250 2,500	1,250 250 2,300	FY26 1,250 250 2,300	10-year 12,500 2,500 25,900
Part Two - Existing Programs and Accoun Office of the Secretary National Infrastructure Investment/TIGER Grants National Highway Traffic Safety Administration Vehicle Safety Activities Federal Railroad Administration Current Passenger Rail Service Grants to Amtrak	ts Prop <u>FY17</u> 1,250 250 2,300 1,900	1,250 250 2,500 2,000	to be I <u>FY19</u> 1,250 250 2,500 2,000	Moved <u>FY20</u> 1,250 250 2,750 2,050	1,250 250 3,000 2,200	the Go FY22 1,250 250 3,000 2,170	eneral <u>FY23</u> 1,250 250 2,750 1,940	Fund 1 <u>FY24</u> 1,250 250 2,500 1,835	to the FY25 1,250 250 2,300 1,800	Trust I <u>FY26</u> 1,250 250 2,300 1,800	Fund 10-year 12,500 2,500 25,900 19,695
Part Two - Existing Programs and Account Office of the Secretary National Infrastructure Investment/TIGER Grants National Highway Traffic Safety Administration Vehicle Safety Activities Federal Railroad Administration Current Passenger Rail Service	ts Prop FY17 1,250 250 2,300	1,250 250 2,500	to be I <u>FY19</u> 1,250 250 2,500	1,250 250 2,750	1,250 250 3,000	the Go FY22 1,250 250 3,000	eneral FY23 1,250 250 2,750	Fund 1 <u>FY24</u> 1,250 250 2,500	1,250 250 2,300	FY26 1,250 250 2,300	10-year 12,500 2,500 25,900
Part Two - Existing Programs and Account Office of the Secretary National Infrastructure Investment/TIGER Grants National Highway Traffic Safety Administration Vehicle Safety Activities Federal Railroad Administration Current Passenger Rail Service Grants to Amtrak Federal-State SOGR Partnership Grants Federal Transit Administration	ts Prop <u>FY17</u> 1,250 250 2,300 1,900 400	250 250 2,500 2,000 500	to be I FY19 1,250 250 2,500 2,000 500	Moved <u>FY20</u> 1,250 250 2,750 2,050 700	1,250 250 3,000 2,200 800	the Go FY22 1,250 250 3,000 2,170 830	1,250 250 2,750 1,940 810	Fund 1 <u>FY24</u> 1,250 250 2,500 1,835 665	1,250 250 2,300 1,800 500	Trust I <u>FY26</u> 1,250 250 2,300 1,800 500	Fund 10-year 12,500 2,500 25,900 19,695 6,205
Part Two - Existing Programs and Accoun Office of the Secretary National Infrastructure Investment/TIGER Grants National Highway Traffic Safety Administration Vehicle Safety Activities Federal Railroad Administration Current Passenger Rail Service Grants to Amtrak Federal-State SOGR Partnership Grants Federal Transit Administration Administrative Expenses	ts Prop <u>FY17</u> 1,250 250 2,300 1,900 400	250 250 2,500 2,000 500	to be I FY19 1,250 250 2,500 2,000 500 126	Moved FY20 1,250 250 2,750 2,050 700 131	1,250 250 3,000 2,200 800	the Go FY22 1,250 250 3,000 2,170 830 143	eneral FY23 1,250 250 2,750 1,940 810	Fund 1 FY24 1,250 250 2,500 1,835 665 156	1,250 250 2,300 1,800 500	Trust I FY26 1,250 250 2,300 1,800 500	Fund 10-year 12,500 2,500 25,900 19,695 6,205 1,413
Part Two - Existing Programs and Accoun Office of the Secretary National Infrastructure Investment/TIGER Grants National Highway Traffic Safety Administration Vehicle Safety Activities Federal Railroad Administration Current Passenger Rail Service Grants to Amtrak Federal-State SOGR Partnership Grants Federal Transit Administration Administrative Expenses Capital Investment Grants (New Starts)	ts Prop FY17 1,250 250 2,300 1,900 400 115 3,500	250 250 2,500 2,000 500 120 3,500	1,250 250 2,500 2,000 500 126 3,600	1,250 250 2,750 2,050 700 131 3,700	1,250 250 3,000 2,200 800 137 3,700	the Go FY22 1,250 250 3,000 2,170 830 143 3,700	250 2,750 2,750 1,940 810 150 3,700	Fund 1 FY24 1,250 250 2,500 1,835 665 156 3,600	1,250 250 2,300 1,800 500 164 3,500	Trust I FY26 1,250 250 2,300 1,800 500 171 3,500	10-year 12,500 2,500 25,900 19,695 6,205 1,413 36,000
Part Two - Existing Programs and Accoun Office of the Secretary National Infrastructure Investment/TIGER Grants National Highway Traffic Safety Administration Vehicle Safety Activities Federal Railroad Administration Current Passenger Rail Service Grants to Amtrak Federal-State SOGR Partnership Grants Federal Transit Administration Administrative Expenses	ts Prop <u>FY17</u> 1,250 250 2,300 1,900 400	250 250 2,500 2,000 500	to be I FY19 1,250 250 2,500 2,000 500 126	Moved FY20 1,250 250 2,750 2,050 700 131	1,250 250 3,000 2,200 800	the Go FY22 1,250 250 3,000 2,170 830 143	eneral FY23 1,250 250 2,750 1,940 810	Fund 1 FY24 1,250 250 2,500 1,835 665 156	1,250 250 2,300 1,800 500	Trust I FY26 1,250 250 2,300 1,800 500	Fund 10-year 12,500 2,500 25,900 19,695 6,205 1,413
Part Two - Existing Programs and Accoun Office of the Secretary National Infrastructure Investment/TIGER Grants National Highway Traffic Safety Administration Vehicle Safety Activities Federal Railroad Administration Current Passenger Rail Service Grants to Amtrak Federal-State SOGR Partnership Grants Federal Transit Administration Administrative Expenses Capital Investment Grants (New Starts)	ts Prop <u>FY17</u> 1,250 250 2,300 1,900 400 115 3,500 3,615	250 250 2,500 2,000 500 120 3,500	1,250 250 2,500 2,000 500 126 3,600	1,250 250 2,750 2,050 700 131 3,700	1,250 250 3,000 2,200 800 137 3,700	the Go FY22 1,250 250 3,000 2,170 830 143 3,700	250 2,750 2,750 1,940 810 150 3,700	Fund 1 FY24 1,250 250 2,500 1,835 665 156 3,600	1,250 250 2,300 1,800 500 164 3,500	Trust I FY26 1,250 250 2,300 1,800 500 171 3,500	10-year 12,500 2,500 25,900 19,695 6,205 1,413 36,000
Part Two - Existing Programs and Account Office of the Secretary National Infrastructure Investment/TIGER Grants National Highway Traffic Safety Administration Vehicle Safety Activities Federal Railroad Administration Current Passenger Rail Service Grants to Amtrak Federal-State SOGR Partnership Grants Federal Transit Administration Administrative Expenses Capital Investment Grants (New Starts) Subtotal, FTA Total, Existing Programs in 21st Century Clean Transp. Plan	ts Prop <u>FY17</u> 1,250 250 2,300 1,900 400 115 3,500 3,615	250 250 2,500 2,000 500 120 3,500 3,620	1,250 250 2,500 2,000 500 126 3,600 3,726	## Moved FY20	1,250 250 3,000 2,200 800 137 3,700 3,837	the Go FY22 1,250 250 3,000 2,170 830 143 3,700 3,843	250 250 2,750 1,940 810 150 3,700 3,850	Fund 1 FY24 1,250 250 2,500 1,835 665 156 3,600 3,756	1,250 250 2,300 1,800 500 164 3,500 3,664	Trust I FY26 1,250 250 2,300 1,800 500 171 3,500 3,671	Fund 10-year 12,500 2,500 25,900 19,695 6,205 1,413 36,000 37,413
Part Two - Existing Programs and Accoun Office of the Secretary National Infrastructure Investment/TIGER Grants National Highway Traffic Safety Administration Vehicle Safety Activities Federal Railroad Administration Current Passenger Rail Service Grants to Amtrak Federal-State SOGR Partnership Grants Federal Transit Administration Administrative Expenses Capital Investment Grants (New Starts) Subtotal, FTA	ts Prop <u>FY17</u> 1,250 250 2,300 1,900 400 115 3,500 3,615 7,415	250 250 2,500 2,000 500 120 3,500 3,620	1,250 250 2,500 2,000 500 126 3,600 3,726 7,726	## Moved FY20	1,250 250 3,000 2,200 800 137 3,700 3,837 8,337	the Go FY22 1,250 250 3,000 2,170 830 143 3,700 3,843 8,343	250 250 2,750 1,940 810 3,700 3,850 8,100	Fund 1 FY24 1,250 250 2,500 1,835 665 156 3,600 3,756 7,756	1,250 250 250 2,300 1,800 500 164 3,500 3,664 7,464	Trust I FY26 1,250 250 2,300 1,800 500 171 3,500 3,671 7,471	Fund 10-year 12,500 2,500 25,900 19,695 6,205 1,413 36,000 37,413
Part Two - Existing Programs and Account Office of the Secretary National Infrastructure Investment/TIGER Grants National Highway Traffic Safety Administration Vehicle Safety Activities Federal Railroad Administration Current Passenger Rail Service Grants to Amtrak Federal-State SOGR Partnership Grants Federal Transit Administration Administrative Expenses Capital Investment Grants (New Starts) Subtotal, FTA Total, Existing Programs in 21st Century Clean Transp. Plant	ts Prop <u>FY17</u> 1,250 250 2,300 1,900 400 115 3,500 3,615 7,415	250 250 2,500 2,000 500 120 3,500 3,620 7,620	1,250 250 2,500 2,500 500 126 3,600 3,726 7,726	Moved FY20 1,250 250 2,750 2,050 700 131 3,700 3,831 8,081	1,250 250 3,000 2,200 800 137 3,700 3,837 8,337	the Go FY22 1,250 250 3,000 2,170 830 143 3,700 3,843 8,343 36,000	250 250 2,750 1,940 810 3,700 3,850 8,100	Fund 1 FY24 1,250 250 2,500 1,835 665 156 3,600 3,756 7,756	250 250 250 2,300 1,800 500 164 3,500 3,664 7,464	Trust I FY26 1,250 250 2,300 1,800 500 171 3,500 3,671 7,471 14,550	Fund 10-year 12,500 2,500 25,900 19,695 6,205 1,413 36,000 37,413 78,313

78,028 91,161 94,125 95,790 92,390 87,140 81,690 74,690 66,790 65,690 827,491