



The President's "21st Century Clean Transportation Initiative" at the Department of Transportation

(Millions of dollars of contract authority from the renamed Transportation Trust Fund)

Part One - New Programs and Accounts

	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	10-year
<u>Federal Highway Administration</u>											
Climate-Smart Performance Formula Funds Program	2,000	3,000	3,000	3,500	2,000	1,500	1,000	500	0	0	16,500
21st Century Regions Grant Program	1,000	6,500	7,000	9,500	10,000	9,000	8,500	6,500	1,500	1,500	61,000
Clean Communities Grant Program	1,000	1,500	2,000	2,000	2,500	1,950	1,500	1,000	500	500	14,450
Resilient Transportation Grant Program	1,500	1,500	1,500	1,500	1,500	0	0	0	0	0	7,500
Future Freight System Program	2,000	2,000	2,000	2,000	1,000	1,000	0	0	0	0	10,000
Subtotal, FHWA	7,500	14,500	15,500	18,500	17,000	13,450	11,000	8,000	2,000	2,000	109,450
<u>Federal Motor Carrier Safety Administration</u>											
Multi-Modal Safety Investments	150	150	150	150	150	150	150	150	150	150	1,500
<u>National Highway Traffic Safety Administration</u>											
Autonomous Vehicle Research	200	400	600	600	600	400	400	400	200	100	3,900
<u>Federal Railroad Administration</u>											
Rail Service Improvement Program	3,700	6,000	6,000	7,150	5,000	5,000	3,750	2,500	2,000	1,500	42,600
FAST Act §11102 Consolidated Rail Infra. & Safety Grants	3,680	5,980	5,980	7,130	4,980	4,980	3,730	2,480	1,980	1,480	42,400
FAST Act §11104 Restoration & Enhancements Program	20	20	20	20	20	20	20	20	20	20	200
<u>Federal Transit Administration</u>											
Transit Formula Grants	5,860	5,855	6,118	9,381	9,368	7,862	6,355	4,082	3,306	2,799	60,986
Rapid-Growth Area BRT Program	525	525	656	788	795	795	795	662	530	530	6,601
Subtotal, FTA	6,385	6,380	6,774	10,169	10,163	8,657	7,150	4,744	3,836	3,329	67,587
Total, New Programs in 21st Century Clean Transp. Plan	17,935	27,430	29,024	36,569	32,913	27,657	22,450	15,794	8,186	7,079	225,037

Part Two - Existing Programs and Accounts Proposed to be Moved from the General Fund to the Trust Fund

	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	10-year
<u>Office of the Secretary</u>											
National Infrastructure Investment/TIGER Grants	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	12,500
<u>National Highway Traffic Safety Administration</u>											
Vehicle Safety Activities	250	250	250	250	250	250	250	250	250	250	2,500
<u>Federal Railroad Administration</u>											
Current Passenger Rail Service	2,300	2,500	2,500	2,750	3,000	3,000	2,750	2,500	2,300	2,300	25,900
Grants to Amtrak	1,900	2,000	2,000	2,050	2,200	2,170	1,940	1,835	1,800	1,800	19,695
Federal-State SOGR Partnership Grants	400	500	500	700	800	830	810	665	500	500	6,205
<u>Federal Transit Administration</u>											
Administrative Expenses	115	120	126	131	137	143	150	156	164	171	1,413
Capital Investment Grants (New Starts)	3,500	3,500	3,600	3,700	3,700	3,700	3,700	3,600	3,500	3,500	36,000
Subtotal, FTA	3,615	3,620	3,726	3,831	3,837	3,843	3,850	3,756	3,664	3,671	37,413
Total, Existing Programs in 21st Century Clean Transp. Plan	7,415	7,620	7,726	8,081	8,337	8,343	8,100	7,756	7,464	7,471	78,313
TOTAL TRANSPORTATION TRUST FUND CONTRACT AUTHORITY PROPOSED IN ADDITION TO FAST ACT	25,350	35,050	36,750	44,650	41,250	36,000	30,550	23,550	15,650	14,550	303,350
Plus FAST Act (Extended) Contract Authority	55,114	56,111	57,375	51,140	51,140	51,140	51,140	51,140	51,140	51,140	526,577
Plus Proposed FY17 Highway Rescission	-2,436										-2,436
TOTAL PROPOSED T.T.F. CONTRACT AUTHORITY	78,028	91,161	94,125	95,790	92,390	87,140	81,690	74,690	66,790	65,690	827,491