

Funding Authorizations for Highways, Mass Transit, Highway Safety and Motor Carrier Safety in the Surface Transportation Reauthorization and Reform Act of 2015 As Released by House T&I on October 16

			(Millions of dollars)									
			<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>3-Year</u>	<u>6-Year</u>	
Federal Highway Administration												
1101(a)(1)	Federal-Aid Highway Program	HTF CA	37,798.0	38,419.5	39,113.5	39,927.5	40,764.0	41,623.0	42,483.0	117,460.5	242,330.5	
	<i>Nat'l Highway Performance Program</i>		21,908.2	22,239.0	22,629.8	23,086.3	23,596.3	24,087.3	24,578.9	67,955.1	140,217.6	
	<i>Surface Transportation Block Grant</i>		10,077.1	10,299.8	10,513.4	10,767.1	10,989.7	11,248.9	11,508.3	31,580.2	65,327.1	
	<i>Transportation Alternatives Set-Aside</i>		738.3	735.7	735.7	735.7	735.7	735.7	735.7	2,207.2	4,414.4	
	<i>Recreational Trails</i>		81.6	84.2	84.2	84.2	84.2	84.2	84.2	252.5	505.0	
	<i>Highway Safety Improvement Program</i>		2,192.4	2,215.3	2,253.3	2,298.5	2,343.6	2,391.1	2,438.7	6,767.1	13,940.5	
	<i>Rail-Highway Grade Crossings</i>		220.0	225.0	230.0	235.0	240.0	245.0	250.0	690.0	1,425.0	
	<i>Congestion Mitigation & Air Quality</i>		2,266.9	2,298.9	2,339.8	2,387.0	2,434.2	2,483.6	2,533.1	7,025.7	14,476.6	
	<i>Metropolitan Planning</i>		313.6	318.1	323.8	330.3	338.8	343.7	350.5	972.2	2,005.2	
1408	<i>Allocated SAFETEA-LU Safety Programs</i>		0.0	3.5	3.5	3.5	3.5	3.5	3.5	10.5	21.0	
1101(a)(2)	TIFIA	HTF CA	1,000.0	200.0	200.0	200.0	200.0	200.0	200.0	600.0	1,200.0	
1101(a)(3)(A)	Tribal Transportation	HTF CA	450.0	465.0	475.0	485.0	490.0	495.0	500.0	1,425.0	2,910.0	
1101(a)(3)(B)	Federal Lands Transportation	HTF CA	300.0	325.0	335.0	345.0	350.0	375.0	400.0	1,005.0	2,130.0	
	<i>FLTP Set-Aside: National Park Service</i>			260.0	268.0	276.0	280.0	300.0	320.0	804.0	1,704.0	
	<i>FLTP Set-Aside: Fish & Wildlife Service</i>			30.0	30.0	30.0	30.0	30.0	30.0	90.0	180.0	
	<i>FLTP Set-Aside: Forest Service</i>			15.0	16.0	17.0	18.0	19.0	20.0	48.0	105.0	
1101(a)(3)(C)	Federal Lands Access	HTF CA	250.0	250.0	255.0	260.0	265.0	270.0	275.0	765.0	1,575.0	
1101(a)(4)	Territories & Puerto Rico	HTF CA	190.0	200.0	200.0	200.0	200.0	200.0	200.0	600.0	1,200.0	
	<i>Set-Aside: Puerto Rico</i>		150.0	158.0	158.0	158.0	158.0	158.0	158.0	474.0	948.0	
	<i>Set-Aside: Territories</i>		40.0	42.0	42.0	42.0	42.0	42.0	42.0	126.0	252.0	
1101(a)(5)	Nationally Significant Projects	HTF CA	0.0	725.0	735.0	750.0	750.0	750.0	750.0	2,210.0	4,460.0	
1104	Administrative Expenses	HTF CA	440.0	440.0	440.0	440.0	440.0	440.0	440.0	1,320.0	2,640.0	
1118	<i>Highway Use Tax Evasion Projects</i>		10.0	6.0	6.0	6.0	6.0	6.0	6.0	18.0	36.0	
23USC§140	<i>On-the-job training</i>		10.0	10.0	10.0	10.0	10.0	10.0	10.0	30.0	60.0	
23USC§140	<i>DBE training</i>		10.0	10.0	10.0	10.0	10.0	10.0	10.0	30.0	60.0	
1121	Ferry Boats and Facilities	HTF CA	67.0	67.0	67.0	67.0	67.0	67.0	67.0	201.0	402.0	
1415	Rescission	HTF CA	0.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	-6,000.0	-6,000.0	
23 USC §125	Emergency Relief	HTF CA	100.0	100.0	100.0	100.0	100.0	100.0	100.0	300.0	600.0	
6002(a)(1)	Highway R&D Program	HTF CA	115.0	125.0	125.0	125.0	125.0	125.0	125.0	375.0	750.0	
6002(a)(2)	Tech. & Innovation Deployment	HTF CA	62.5	67.0	67.5	67.5	67.5	67.5	67.5	202.0	404.5	
6002(a)(3)	Training and Education	HTF CA	24.0	24.0	24.0	24.0	24.0	24.0	24.0	72.0	144.0	
6002(a)(4)	ITS Program	HTF CA	100.0	100.0	100.0	100.0	100.0	100.0	100.0	300.0	600.0	
6002(a)(5)	University Transportation Program	HTF CA	72.5	72.5	75.0	75.0	77.5	77.5	77.5	222.5	455.0	
6002(a)(6)	Bureau of Transportation Statistics	HTF CA	26.0	26.0	26.0	26.0	26.0	26.0	26.0	78.0	156.0	
Total, FHWA Contract Authority (Gross)			40,995.0	41,606.0	42,338.0	43,192.0	44,046.0	44,940.0	45,835.0	127,136.0	261,957.0	

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Total, FHWA Contract Authority (Net)	HTF CA		40,995.0	41,606.0	42,338.0	37,192.0	44,046.0	44,940.0	45,835.0	121,136.0	255,957.0
1102	Federal-Aid Highways Oblig. Limit.	Ob. Lim.	40,256.0	40,867.0	41,599.0	42,453.0	43,307.0	44,201.0	45,096.0	124,919.0	257,523.0
<u>Federal Transit Administration</u>											
3015	Formula and Bus Grants	HTF CA	8,595.0	8,723.9	8,879.2	9,059.5	9,240.6	9,429.0	9,617.6	26,662.6	54,949.8
	<i>Planning Programs (§)5305</i>		128.8	128.8	128.8	131.4	134.0	136.8	139.5	389.0	799.3
	<i>Metropolitan Planning (20005(b))</i>		10.0	10.0	10.0	10.0	10.0	10.0	10.0	30.0	60.0
	<i>Urbanized Area Formula Grants (§5307)</i>		4,458.7	4,458.7	4,458.7	4,549.2	4,640.1	4,734.7	4,829.4	13,466.5	27,670.7
	<i>Elderly/Disabled (§5310)</i>		258.3	262.2	266.8	272.3	277.7	283.4	289.0	801.3	1,651.4
	<i>Rural Formula Grants (§5311)</i>		607.8	607.8	607.8	620.1	632.5	645.4	658.3	1,835.7	3,772.1
	<i>National Transit Institute (§5314(c))</i>		5.0	5.0	5.0	5.0	5.0	5.0	5.0	15.0	30.0
	<i>Bus Testing (§5318)</i>		3.0	3.0	3.0	3.0	3.0	3.0	3.0	9.0	18.0
	<i>National Transit Database (§5335)</i>		3.9	3.9	3.9	3.9	3.9	3.9	3.9	11.6	23.1
	<i>State of Good Repair (§5337)</i>		2,165.9	2,198.4	2,237.5	2,282.9	2,328.6	2,376.1	2,423.6	6,718.9	13,847.1
	<i>Bus and Bus Facility Formula (§5339(c))</i>		427.8	430.0	431.9	445.1	458.5	472.3	486.2	1,307.0	2,724.0
	<i>Competitive Bus Grants (§5339(d))</i>		0.0	90.0	200.0	200.0	200.0	200.0	200.0	490.0	1,090.0
	<i>Fast Growth/High Density (§5340)</i>		525.9	525.9	525.9	536.6	547.3	558.5	569.6	1,588.4	3,263.8
3015	R&D Demo. & Deployment	GF Auth.	70.0	33.5	34.1	34.8	35.5	36.2	36.9	102.4	211.0
3015	Tech. Assistance & Standards	GF Auth.	7.0	6.2	8.2	10.5	12.8	15.2	17.6	24.8	70.4
3015	Capital Investment Grants	GF Auth.	1,907.0	2,029.0	2,065.0	2,106.0	2,149.0	2,193.0	2,237.0	6,200.0	12,779.0
3015	Administration	GF Auth.	110.0	105.9	105.9	105.9	105.9	105.9	105.9	317.8	635.6
Total, FTA Contract Authority			8,595.0	8,723.9	8,879.2	9,059.5	9,240.6	9,429.0	9,617.6	26,662.6	54,949.8
Total, FTA Contr. Auth. Plus General Fund Authorizations			10,689.0	10,898.5	11,092.4	11,316.6	11,543.9	11,779.4	12,015.1	33,307.5	68,645.8
3017	Mass Transit Obligation Limitation	Ob. Lim.	8,595.0	8,724.0	8,879.0	9,059.0	9,240.0	9,429.0	9,618.0	26,662.0	54,949.0
<u>National Highway Traffic Safety Administration</u>											
4001(a)(1)	§402 Highway Safety Programs	HTF CA	235.0	260.3	265.9	271.8	278.1	284.9	291.2	798.0	1,652.2
4001(a)(2)	§402 Highway Safety R&D	HTF CA	113.5	116.0	118.4	121.7	124.9	128.2	131.5	356.0	740.6
4001(a)(3)	§405 National Priority Safety Prog.	HTF CA	272.0	275.9	281.2	286.5	292.3	298.6	304.4	843.5	1,738.9
4001(a)(4)	Chap. 303 National Driver Register	HTF CA	5.0	5.0	5.0	5.0	5.0	5.0	5.0	15.0	30.0
4001(a)(5)	§404 High-Visibility Enforcement	HTF CA	29.0	29.4	30.0	30.5	31.2	31.8	32.5	89.9	185.4
4001(a)(6)	Administrative Expenses	HTF CA	25.5	25.5	25.5	25.5	25.5	25.5	25.5	76.5	153.0
Total, NHTSA Contract Authority			680.0	712.0	726.0	741.0	757.0	774.0	790.0	2,179.0	4,500.0
<u>Federal Motor Carrier Safety Administration</u>											

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5101(c)	Motor Carrier Safety Assistance	HTF CA			278.2	293.7	308.4	323.8	339.2	571.9	1,543.3
5101(c)	CMV Operators Grant Program	HTF CA			1.0	1.0	1.0	1.0	1.0	2.0	5.0
5101(c)	CDL Program Implementation	HTF CA			31.0	31.6	32.2	32.9	33.5	62.6	161.2
5103(a)	Administrative Expenses	HTF CA	259.0	259.0	259.0	259.0	259.0	259.0	259.0	777.0	1,554.0
5105(a)	Current MCSA Program Extension	HTF CA	218.0	241.5						241.5	241.5
5105(c)	Extension of Existing Grants	HTF CA	95.0	96.5						96.5	96.5
Total, FMCSA Contract Authority			572.0	597.0	569.2	585.3	600.6	616.7	632.8	1,751.5	3,601.5
TOTAL H.T.F. CONTRACT AUTHORITY IN THE BILL (GROSS)			50,842.0	51,638.9	52,512.4	53,577.8	54,644.2	55,759.7	56,875.4	157,729.1	325,008.4
TOTAL H.T.F. CONTRACT AUTHORITY IN THE BILL (NET)			50,842.0	51,638.9	52,512.4	47,577.8	54,644.2	55,759.7	56,875.4	151,729.1	319,008.4
TOTAL H.T.F. C.A. (GROSS) PLUS GENERAL FUND TRANSIT			52,936.0	53,813.5	54,725.6	55,835.0	56,947.4	58,110.0	59,272.9	164,374.1	338,704.4