

The Fiscal Year 2019 U.S. Department of Transportation Budget Request - House Subcommittee Bill

(Thousands of dollars of budget authority. Emergencies enacted in FY18 to date are shown. Does not show sequestration of mandatory BA. The subcommittee is using the OMB/DOT estimate for mandatory EAS, not the CBO estimate.)

	<u>FY 2017</u> <u>Enacted</u>	<u>FY 2018</u> <u>Enacted</u>	<u>FY 2019</u> <u>Request</u>	<u>FY 2019</u> <u>House</u>	<u>House Bill Versus</u>	
					<u>FY 2018</u>	<u>Request</u>
Office of the Secretary						
Salaries and Expenses	114,000	112,813	113,842	112,813	0	-1,029
Research and Technology/RITA	13,000	23,465	6,971	7,000	-16,465	29
National Infrastructure Investments	500,000	1,500,000	0	750,000	-750,000	750,000
Nat'l Surf. Trans. & Innov. Finance Bureau	3,000	3,000	2,987	10,000	7,000	7,013
Financial Management Capital	4,000	6,000	2,000	2,000	-4,000	0
Cyber Security Initiatives	15,000	15,000	10,000	25,000	10,000	15,000
Transportation Planning, R&D	12,000	14,000	7,879	8,000	-6,000	121
Office of Civil Rights	9,751	9,500	9,470	9,500	0	30
Minority Business Resource Center	941	500	249	500	0	251
Minority Business Outreach	4,646	4,646	3,488	4,646	0	1,158
Essential Air Service Subsidies (Discr.)	150,000	155,000	93,000	175,000	20,000	82,000
Essential Air Service Subsidies (Mand.)/TAARA	104,239	119,129	140,176	140,177	21,048	1
Total, OST	930,577	1,963,053	390,062	1,244,636	-718,417	854,574
Federal Aviation Administration						
<i>Operations (General Fund)</i>	<i>852,852</i>	<i>1,360,754</i>	<i>1,298,591</i>	<i>816,000</i>	<i>-544,754</i>	<i>-482,591</i>
<i>Operations (Trust Fund)</i>	<i>9,173,000</i>	<i>8,851,000</i>	<i>8,632,721</i>	<i>9,594,758</i>	<i>743,758</i>	<i>962,037</i>
Total, Operations	10,025,852	10,211,754	9,931,312	10,410,758	199,004	479,446
Operations (Emergency Supplemental)	0	35,000	0	0	-35,000	0
Facilities & Equipment	2,855,000	3,250,000	2,766,572	3,250,000	0	483,428
Facilities & Equipment (Emergency Supp.)	0	79,589	0	0	-79,589	0
Research, Engineering & Development	176,500	188,926	74,406	180,000	-8,926	105,594
Airport Improvement Program (Ob. Limit.)	3,350,000	3,350,000	3,350,000	3,350,000	0	0
Airport Improvement Program (Extra from GF)	0	1,000,000	0	500,000	-500,000	500,000
Total, FAA	16,407,352	18,115,269	16,122,290	17,690,758	-424,511	1,568,468
Federal Highway Administration						
<i>Limitation on Administrative Expenses (non-add)</i>	<i>432,547</i>	<i>442,692</i>	<i>449,642</i>	<i>446,444</i>	<i>3,752</i>	<i>-3,198</i>
Federal-Aid Highways (Obligation Limitation)	43,266,100	44,234,212	45,268,596	45,268,596	1,034,384	0
Federal-Aid Highways (Extra from GF)	0	2,525,000	0	4,250,000	1,725,000	4,250,000
Emergency Relief (GF) (Emergency)	1,532,017	1,374,000	0	0	-1,374,000	0
Rescissions of Contract Authority	-857,000	0	-216,951	0	0	216,951
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	739,000	0	0
Total, FHWA	44,680,117	48,872,212	45,790,645	50,257,596	1,385,384	4,466,951
Federal Motor Carrier Safety Administration						
Operations and Programs (Ob. Limit.)	277,200	283,000	284,000	284,000	1,000	0
Motor Carrier Safety Grants (Ob. Limit.)	367,000	374,800	381,800	381,800	7,000	0
Pre-FY17 CVISN Balances (Ob. Limit.)	0	100,000	0	0	-100,000	0
Border Facilities (Ob. Limit.)	0	87,000	0	0	-87,000	0
Total, FMCSA	644,200	844,800	665,800	665,800	-179,000	0
National Highway Traffic Safety Administration						
<i>Operations and Research (Discr.)</i>	<i>180,075</i>	<i>189,075</i>	<i>152,427</i>	<i>204,269</i>	<i>15,194</i>	<i>51,842</i>
<i>Operations and Research (Ob. Limit.)</i>	<i>145,900</i>	<i>149,000</i>	<i>152,100</i>	<i>152,100</i>	<i>3,100</i>	<i>0</i>
Total, Operations and Research	325,975	338,075	304,527	356,369	18,294	51,842
Highway Traffic Safety Grants (Ob. Limit.)	585,372	597,629	610,208	610,208	12,579	0
Impaired Driving/Grade Crossing	0	11,500	0	15,000	3,500	15,000
Total, NHTSA	911,347	947,204	914,735	981,577	34,373	66,842
Federal Railroad Administration						
Safety and Operations	218,298	221,698	202,304	221,698	0	19,394
Railroad Research and Development	40,100	40,600	19,550	40,600	0	21,050
RRIF Program Credit Subsidies	0	25,000	0	0	-25,000	0
Rail Safety User Fees	0	0	-50,000	0	0	50,000

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					FY 2018	Request
Rescission of Unobligated HSIPR Balances	0	0	-53,404	0	0	53,404
Rescission of Unobligated Rail Line Reloc. Balances	0	0	-2,322	0	0	2,322
<i>Amtrak - Northeast Corridor</i>	<i>328,000</i>	<i>650,000</i>	<i>200,000</i>	<i>650,000</i>	<i>0</i>	<i>450,000</i>
<i>Amtrak - National Network</i>	<i>1,167,000</i>	<i>1,291,600</i>	<i>537,897</i>	<i>1,291,600</i>	<i>0</i>	<i>753,703</i>
Total, Grants to Amtrak (Excluding IG)	1,495,000	1,941,600	737,897	1,941,600	0	1,203,703
Magnetic Levitation Technology Deployment	0	0	0	150,000	150,000	150,000
Consolidated Rail Infra/Safety Grants	68,000	592,547	0	300,000	-292,547	300,000
Federal-State SOGR Partnership Grants	25,000	250,000	0	500,000	250,000	500,000
Rail Restoration/Enhancement Grants	5,000	20,000	0	0	-20,000	0
Total, FRA	1,851,398	3,091,445	854,025	3,153,898	62,453	2,299,873
Federal Transit Administration						
Administrative Expenses	113,165	113,165	111,742	113,165	0	1,423
Transit Formula Grants (Obligation Limit.)	9,733,706	9,733,353	9,939,380	9,939,380	206,027	0
Transit Formula Grants (Extra from GF)	0	834,000	0	800,000	-34,000	800,000
Technical Assistance and Training	5,000	5,000	0	5,000	0	5,000
Capital Investment Grants	2,412,631	2,644,960	1,000,000	2,613,650	-31,310	1,613,650
Emergency Relief (Supplemental)	0	330,000	0	0	-330,000	0
Rescission of Unobligated Formula Grants	0	0	-46,560	0	0	46,560
Rescission of Unobligated Transit Research	0	0	-6,000	0	0	6,000
Washington Metro	150,000	150,000	120,000	150,000	0	30,000
Total, FTA	12,414,502	13,810,478	11,118,562	13,621,195	-189,283	2,502,633
St. Lawrence Seaway Development Corp.						
Operations and Maintenance	36,028	40,000	28,837	40,000	0	11,163
Total, StLSDC	36,028	40,000	28,837	40,000	0	11,163
Maritime Administration						
Maritime Security Program	300,000	300,000	214,000	300,000	0	86,000
Operations and Training	175,560	513,642	452,428	505,228	-8,414	52,800
Operations and Training (Emergency Supp.)	0	10,000	0	0	-10,000	0
Ship Disposal	34,000	116,000	30,000	5,000	-111,000	-25,000
Assistance to Small Shipyards	10,000	20,000	0	20,000	0	20,000
Title XI Guaranteed Loan Program	3,000	30,000	0	0	-30,000	0
Total, MARAD	522,560	989,642	696,428	830,228	-159,414	133,800
Pipeline and Hazardous Material Safety Admin.						
Operational Expenses	22,500	23,000	23,710	23,000	0	-710
Hazardous Materials Safety	57,000	59,000	52,070	59,000	0	6,930
<i>Pipeline Safety - PSF</i>	<i>128,000</i>	<i>131,000</i>	<i>119,200</i>	<i>134,000</i>	<i>3,000</i>	<i>14,800</i>
<i>Pipeline Safety - OSLTF</i>	<i>20,288</i>	<i>23,000</i>	<i>23,000</i>	<i>23,000</i>	<i>0</i>	<i>0</i>
<i>Underground Gas Facility Safety Fund</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>0</i>	<i>0</i>
Total, Pipeline Safety	156,288	162,000	150,200	165,000	3,000	14,800
Pipeline Safety User Fees	-128,000	-131,000	-119,200	-134,000	-3,000	-14,800
Underground Gas Facility Safety Fee	-8,000	-8,000	-8,000	-8,000	0	0
Emergency Preparedness Fund (Mandatory)	28,318	28,318	28,318	28,318	0	0
Total, PHMSA (Gross)	264,106	272,318	254,298	275,318	3,000	21,020
Office of Inspector General						
Salaries and Expenses	90,152	92,152	91,500	92,152	0	652
Total, OIG	90,152	92,152	91,500	92,152	0	652
Totals for USDOT in Title I of the Bill						
<i>New Gross Discretionary Resources</i>						
New Discretionary Budget Authority	19,480,487	27,414,543	16,408,841	27,959,579	545,036	11,550,738
New Emergency Budget Authority	1,532,017	1,828,589	0	0	-1,828,589	0
New Transportation Obligation Limitations	57,725,278	58,721,994	59,986,084	59,986,084	1,264,090	0

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GROSS DISCRETIONARY RESOURCES	78,737,782	87,965,126	76,394,925	87,945,663	-19,463	11,550,738
<i>New Gross Mandatory Resources</i>						
Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	0	0
Estimated Fee-Funded Direct EAS Subsidies	104,239	119,129	140,176	140,177	21,048	1
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	0	0
GROSS MANDATORY RESOURCES	871,557	886,447	907,494	907,495	21,048	1
TOTAL GROSS BUDGETARY RESOURCES	79,609,339	88,851,573	77,302,419	88,853,158	1,585	11,550,739
<i>Rescissions and Budgetary Offsets</i>						
Rescissions of Discretionary Budget Authority	0	0	-325,237	0	0	325,237
Rescissions of Contract Authority	-857,000	0	0	0	0	0
FAA Overflight Fees (Transfer to EAS)	-104,239	-119,129	-140,176	-140,177	-21,048	-1
FRA Rail Safety User Fees (Proposal)	0	0	-50,000	0	0	50,000
PHMSA Fees Offsetting Discretionary BA	-128,000	-139,000	-127,200	-142,000	-3,000	-14,800
PHMSA Fees Offsetting Mandatory BA	-26,989	-29,118	-28,318	-28,318	800	0
RESCISSIONS AND OFFSETS	-1,116,228	-287,247	-670,931	-310,495	-23,248	360,436
TOTAL NET BUDGETARY RESOURCES	78,493,111	88,564,326	76,631,488	88,542,663	-21,663	11,911,175
Total for "302(b)" (Gross Disc BA + Resc. & Offsets)	18,495,487	27,275,543	15,906,404	27,817,579	542,036	11,911,175
<i>Gross USDOT Budgetary Resources by Source Fund:</i>						
General Fund	8,569,927	16,528,335	4,803,281	14,694,998	-1,833,337	9,891,717
Airport and Airway Trust Fund	15,704,500	15,794,926	14,916,699	16,549,758	754,832	1,633,059
Highway Trust Fund	55,114,278	56,297,994	57,375,084	57,375,084	1,077,090	0
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	0	0
Harbor Maintenance Trust Fund	36,028	40,000	28,837	40,000	0	11,163
Oil Spill Liability Trust Fund	20,288	23,000	23,000	23,000	0	0
Pipeline Safety Fund	128,000	131,000	119,200	134,000	3,000	14,800
Underground Gas Facility Safety Fund	8,000	8,000	8,000	8,000	0	0
<i>Gross USDOT Budgetary Resources By Budget Subfunction</i>						
054 Defense-related activities	300,000	300,000	214,000	300,000	0	86,000
401 Ground transportation	61,858,564	69,066,139	59,719,004	69,430,066	363,927	9,711,062
402 Air transportation	16,661,591	18,389,398	16,355,466	18,005,935	-383,463	1,650,469
403 Water transportation	258,588	729,642	511,265	570,228	-159,414	58,963
407 Other transportation	530,596	553,394	502,684	546,929	-6,465	44,245
Transportation Accounts in the Bill Outside Title I						
Amtrak Office of Inspector General	23,274	23,274	23,274	23,274	0	0
Federal Maritime Commission						
Salaries and Expenses	27,490	27,490	27,490	27,490	0	0
National Transportation Safety Board						
Salaries and Expenses	106,000	110,400	108,000	110,400	0	2,400
Surface Transportation Board						
Salaries and Expenses	37,000	37,100	37,100	37,100	0	0
Offsetting Collections	-1,250	-1,250	-1,250	-1,250	0	0
Total, STB	35,750	35,850	35,850	35,850	0	0