

Discretionary Appropriations for FY 2017 - As of May 24, 2017

(Millions of Dollars of Discretionary Budget Authority. OCO = Overseas Contingency Operations (Afghanistan, Iraq, ISIS, etc.))

Subcommittee	FY 2015	FY 2016	FY 2017	FY 2017	FY 2017	House vs.	Senate vs.	House vs.
	Enacted	Enacted	Request	House	Senate	Request	Request	Senate
Agriculture/Rural Development	20,575	21,750	21,582	21,299	21,250	-283	-332	49
Commerce-Justice-Science	50,103	55,722	54,624	56,001	56,285	1,377	1,661	-284
Defense (Regular)	490,194	514,136	517,718	517,130	515,950	-588	-1,768	1,180
Defense (OCO)	64,000	58,638	58,627	58,626	58,635	-1	8	-9
Defense (Total)	554,194	572,774	576,345	575,756	574,585	-589	-1,760	1,171
Energy and Water								
<i>Corps of Engineers - Civil Works (Water)</i>	5,455	5,989	4,615	6,089	5,998	1,474	1,383	91
<i>Other Energy & Water</i>	28,748	31,196	32,661	31,355	31,539	-1,306	-1,122	-184
Total, Energy & Water	34,202	37,185	37,276	37,444	37,537	168	261	-93
Financial Services/Gen'l Govt.	21,820	23,235	23,578	????	22,393	????	-1,185	????
Homeland Security								
<i>Aviation Security (Gross)</i>	5,639	5,719	6,915	????	????	????	????	????
<i>Offsetting Aviation Security Fees</i>	-2,065	-2,130	-3,010	????	????	????	????	????
<i>U.S. Coast Guard (Regular)</i>	8,378	9,318	8,444	????	????	????	????	????
<i>U.S. Coast Guard (OCO)</i>	221	160	0	????	????	????	????	????
<i>Other Homeland Security</i>	27,497	28,048	28,334	????	????	????	????	????
Total, Homeland Security	39,670	41,115	40,683	????	41,201	????	????	????
Interior/Environment	30,416	32,159	31,915	????	32,034	????	119	????
Labor-HHS-Education	156,763	162,127	163,878	????	161,857	????	-2,021	????
Legislative Branch	4,300	4,363	4,666	4,436	4,399	-230	-267	37
Military Construction/VA (Regular)	71,808	79,869	82,696	81,471	83,030	-1,225	334	-1,559
Military Construction/VA (OCO)	221	0	173	172	0	-1	-173	172
Military Construction/VA (Total)	72,029	79,869	82,869	81,643	83,030	-1,226	161	-1,387
State/Foreign Operations (Regular)	40,007	37,780	37,878	????	37,189	????	-689	????
State/Foreign Operations (OCO)	9,258	14,895	14,894	????	14,895	????	1	????
State/Foreign Operations (Total)	49,265	52,675	52,772	????	52,084	????	-688	????
Transportation-HUD*								
<i>TIGER Grants</i>	500	500	1,250	450	525	-800	-725	-75
<i>FAA Operations</i>	9,740	9,910	9,994	9,994	10,048	0	54	-54
<i>FAA Facilities & Equipment</i>	2,600	2,855	2,838	2,838	2,838	0	0	0
<i>Amtrak Grants (Total)</i>	1,390	1,390	1,900	1,420	1,420	-480	-480	0
<i>FTA Capital Investment Grants</i>	1,998	2,177	3,500	2,500	2,338	-1,000	-1,162	162
<i>Highway Contract Authority Rescission</i>	0	0	-2,436	0	-2,211	2,436	225	2,211
<i>Other USDOT</i>	1,572	1,817	2,364	1,954	1,975	-410	-389	-21
<i>HUD</i>	35,621	38,311	39,647	38,695	39,201	-952	-446	-507
<i>Independent Agencies</i>	350	342	350	343	339	-7	-11	3
Total, Transportation-HUD*	53,770	57,301	59,407	58,190	56,474	-1,217	-2,933	1,716
Reserve for Remaining Five House Bills if House Uses BCA Total				293,628				
TOTAL REGULAR DISCRETIONARY B.A.	1,013,628	1,066,582	1,075,901	1,069,599	1,069,599	-6,302	-6,302	0
<u>Plus Discretionary B.A. Exempt from BCA Caps:</u>								
Overseas Contingency Operations	73,692	73,693	73,694	58,798	73,693	-14,896	-1	-14,895
Disaster Relief	6,529	7,143	6,868	????	????	????	????	????
Program Integrity Adjustments	1,484	1,523	2,509	????	????	????	????	????
Emergencies	5,405	698	0	????	????	????	????	????
TOTAL APPROPRIATIONS	1,087,320	1,149,639	1,158,972	????	????	????	????	????

*The table above uses CBO rescoring of the President's FY 2016 budget request except that it corrects the USDOT request to reject the proposed shift of the ongoing TIGER, Amtrak, NHTSA highway safety, and FTA CIG accounts from discretionary to mandatory.