

SUMMARY OF FY 2016 BUDGET RESOLUTION CHAIRMAN'S MARK

(FISCAL YEAR, \$ BILLIONS)

		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2016-20	2016-25
Discretionary														
Defense (excludes OCO)	BA	521	523	536	549	562	576	590	605	620	635	651	2,746	5,848
% change (BA) ^a			0.3%	2.5%	2.4%	2.4%	2.5%	2.4%	2.5%	2.5%	2.5%	2.5%	2.0%	2.3%
Nondefense (regular BA)	BA	492	493	495	504	515	526	536	541	547	552	558	2,533	5,267
% change (BA) ^a			0.2%	0.4%	1.9%	2.2%	2.1%	1.9%	1.0%	1.0%	1.0%	1.0%	1.3%	1.3%
Total Discretionary	BA	1,120	1,081	1,064	1,087	1,111	1,136	1,160	1,153	1,174	1,195	1,216	5,478	11,375
	OT	1,175	1,163	1,139	1,131	1,148	1,168	1,189	1,196	1,204	1,214	1,239	5,748	11,790
% change (BA) ^a			-1.0%	-2.0%	-0.8%	1.5%	1.7%	1.8%	0.6%	0.6%	0.9%	2.0%	0.3%	0.8%
Mandatory	OT	2,255	2,365	2,284	2,311	2,438	2,541	2,677	2,859	2,952	3,082	3,166	11,939	26,674
% change (BA) ^a			4.9%	-3.5%	1.2%	5.5%	4.2%	5.3%	6.8%	3.2%	4.4%	2.7%	2.4%	3.5%
Net interest	OT	227	274	323	386	438	485	519	551	579	603	622	1,905	4,779
% change (BA) ^a			21.0%	17.9%	19.4%	13.4%	10.8%	7.0%	6.3%	5.1%	4.1%	3.1%	16.4%	10.6%
Total outlays		3,656	3,802	3,746	3,827	4,023	4,194	4,384	4,606	4,735	4,899	5,027	19,592	43,243
% change (BA) ^a			4.0%	-1.5%	2.1%	5.1%	4.2%	4.5%	5.1%	2.8%	3.5%	2.6%	2.8%	3.2%
Revenues		3,189	3,460	3,588	3,715	3,865	4,025	4,204	4,389	4,591	4,804	5,029	18,652	41,670
% change (BA) ^a			8.5%	3.7%	3.6%	4.0%	4.2%	4.4%	4.4%	4.6%	4.6%	4.7%	4.8%	4.7%
Unified deficit (+)/surplus (-)		468	343	159	111	159	168	180	217	144	95	-3	940	1,574
<i>On-budget</i>		489	353	152	81	104	84	65	68	-43	-133	-277	774	454
<i>Off-budget</i>		-21	-10	6	30	55	84	115	149	187	228	275	166	1,120
Unified deficit/surplus % of GDP		2.6%	1.8%	0.8%	0.5%	0.7%	0.8%	0.8%	0.9%	0.6%	0.4%	0.0%	0.9%	0.7%
Total federal debt		18,472	19,001	19,376	19,693	20,027	20,346	20,646	20,985	21,183	21,254	21,221	n.c.	n.c.
Total federal debt % of GDP		103%	101%	98%	96%	94%	91%	89%	86%	84%	81%	77%	n.c.	n.c.
MEMORANDA:														
Overseas Contingency Operations (OCO)	BA		58	27	27	27	27	27					165	191
Disaster Relief Funding	BA		7	7	7	7	7	7	7	7	7	7	34	69
Economic Growth Benefit ^b	OT		-17	-18	1	0	22	23	23	24	52	55	-13	164
Gross Domestic Product		18,016	18,832	19,701	20,558	21,404	22,315	23,271	24,262	25,287	26,352	27,456	102,810	229,438

^a--In 2016-20 and 2016-25 columns, percentage reflects average annual growth.

^b--CBO estimate of the reduction in mandatory spending from the economic growth attributable to the budget plan.

n.c. = not computable.

FY 2016 BUDGET RESOLUTION CHAIRMAN'S MARK: COMPONENTS OF DEFICIT REDUCTION

(FISCAL YEAR, \$ BILLIONS)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2016-20	2016-25
Baseline Deficit^a													
Unified deficit/surplus (-)	468	430	424	460	562	642	709	835	834	824	954	2,517	6,674
On-budget	489	440	417	428	505	556	592	684	645	593	676	2,346	5,537
Off-budget ^b	-21	-10	7	31	56	86	117	151	189	231	278	171	1,137
Policy Changes													
Outlays													
Discretionary		23	21	13	9	5	2	-22	-38	-50	-61	72	-97
Mandatory		-109	-279	-342	-378	-427	-460	-504	-534	-534	-725	-1,535	-4,292
Net Interest		<u>-1</u>	<u>-7</u>	<u>-19</u>	<u>-35</u>	<u>-52</u>	<u>-71</u>	<u>-93</u>	<u>-118</u>	<u>-144</u>	<u>-171</u>	<u>-114</u>	<u>-710</u>
Total Outlays		-87	-265	-348	-403	-473	-529	-618	-690	-729	-957	-1,577	-5,100
Revenues		0	0	0	0	0	0	0	0	0	0	0	0
Budget Resolution Deficit													
Unified deficit/surplus (-)		343	159	111	159	168	180	217	144	95	-3	940	1,574
On-budget		353	152	81	104	84	65	68	-43	-133	-277	774	454
Off-budget		-10	6	30	55	84	115	149	187	228	275	166	1,120
MEMORANDA:													
Change in Discretionary Regularly Budget Authority													
Defense		0	0	0	0	0	0	0	0	0	0	0	0
Nondefense		0	-9	-12	-15	-17	-19	-28	-37	-46	-55	-52	-236
Economic Growth Benefit ^c		-17	-18	1	0	22	23	23	24	52	55	-13	164

^a--Baseline deficit is CBO January 2015, without extrapolation of overseas contingency (OCO), program integrity and emergency-designated spending.

^b--The revenues and outlays of the Social Security trust funds and the net cash flow of the Postal Service are classified as off-budget.

^c--CBO estimate of the reduction in mandatory spending from the economic growth attributable to the budget plan.

FY 2016 BUDGET RESOLUTION CHAIRMAN'S MARK: DISCRETIONARY BUDGET AUTHORITY

(FISCAL YEAR, \$ BILLIONS)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2016-20	2016-25
Defense (excludes OCO)													
CBO January Baseline	521	523	536	549	562	576	590	605	620	635	651	2,746	5,848
Budget Resolution	<u>521</u>	<u>523</u>	<u>536</u>	<u>549</u>	<u>562</u>	<u>576</u>	<u>590</u>	<u>605</u>	<u>620</u>	<u>635</u>	<u>651</u>	<u>2,746</u>	<u>5,848</u>
Difference	0	0	0	0	0	0	0	0	0	0	0	0	0
Nondefense (regular BA only)													
CBO January Baseline	492	493	504	516	530	543	555	569	583	598	613	2,585	5,503
Budget Resolution	<u>492</u>	<u>493</u>	<u>495</u>	<u>504</u>	<u>515</u>	<u>526</u>	<u>536</u>	<u>541</u>	<u>547</u>	<u>552</u>	<u>558</u>	<u>2,533</u>	<u>5,267</u>
Difference	0	0	-9	-12	-15	-17	-19	-28	-37	-46	-55	-52	-236

- Defense at baseline.
- Nondefense at BCA cap for 2016, and encourages spending below the cap and baseline levels for years after 2016.
 - Lower spending goals can be met by streamlining programs, examining expired authorizations, and other savings in agency costs.

FY 2016 BUDGET RESOLUTION CHAIRMAN'S MARK: MANDATORY OUTLAYS

(FISCAL YEAR, \$ BILLIONS)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2016-20	2016-25
CBO January Baseline	2,255	2,475	2,563	2,653	2,816	2,968	3,137	3,363	3,486	3,616	3,891	13,474	30,967
% change (BA) ^a		9.8%	3.6%	3.5%	6.2%	5.4%	5.7%	7.2%	3.7%	3.7%	7.6%	5.7%	5.6%
Budget Resolution	2,255	2,365	2,284	2,311	2,438	2,541	2,677	2,859	2,952	3,082	3,166	11,939	26,674
% change (BA) ^a		4.9%	-3.5%	1.2%	5.5%	4.2%	5.3%	6.8%	3.2%	4.4%	2.7%	2.4%	3.5%
Difference	0	-109	-279	-342	-378	-427	-460	-504	-534	-534	-725	-1,535	-4,292
MEMORANDUM:													
Gross Domestic Product	18,016	18,832	19,701	20,558	21,404	22,315	23,271	24,262	25,287	26,352	27,456	102,810	229,438
% change ^a		4.5%	4.6%	4.3%	4.1%	4.3%	4.3%	4.3%	4.2%	4.2%	4.2%	4.4%	4.3%

^a--In 2016-20 and 2016-25 columns, percentage reflects average annual growth.

- Mandatory growth substantially below baseline.
- Savings drawn principally from the largest components of federal spending (health care and income support programs, excluding Social Security).
- Includes economic feedback effects from deficit reduction.

**FY 2016 Budget Resolution Chairman's Mark
(\$ billions)**

Function		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2016-20	2016-25
050 - National Defense	BA	593.277	582.260	544.506	557.744	571.019	585.310	599.627	614.634	629.997	645.771	662.836	2,840.839	5,993.704
	OT	590.190	587.594	564.849	553.527	562.633	572.968	585.772	604.675	614.685	624.814	646.418	2,841.571	5,917.935
Discretionary	BA	585.833	574.017	536.067	549.071	562.079	576.087	590.096	604.848	619.970	635.469	651.356	2,797.321	5,899.060
	OT	582.690	579.291	556.264	544.691	553.594	563.709	576.237	594.894	604.660	614.517	635.006	2,797.549	5,822.863
Mandatory	BA	7.444	8.243	8.439	8.673	8.940	9.223	9.531	9.786	10.027	10.302	11.480	43.518	94.644
	OT	7.500	8.303	8.585	8.836	9.039	9.259	9.535	9.781	10.025	10.297	11.412	44.022	95.072
150 - International Affairs	BA	53.012	47.791	41.839	42.802	43.749	44.754	45.276	46.553	47.593	48.681	49.786	220.935	458.824
	OT	48.796	48.227	45.656	43.642	42.565	42.437	42.795	43.424	44.153	45.023	45.943	222.527	443.865
Discretionary	BA	53.905	48.342	41.853	42.761	43.678	44.650	45.625	46.653	47.678	48.753	49.846	221.284	459.839
	OT	50.378	49.522	47.046	45.407	44.430	44.355	44.703	45.134	45.897	46.804	47.763	230.760	461.061
Mandatory	BA	-0.893	-0.551	-0.014	0.041	0.071	0.104	-0.349	-0.100	-0.085	-0.072	-0.060	-0.349	-1.015
	OT	-1.582	-1.295	-1.390	-1.765	-1.865	-1.918	-1.908	-1.710	-1.744	-1.781	-1.820	-8.233	-17.196
250 - General Science, Space and Technology	BA	29.803	30.007	30.596	31.286	31.981	32.706	33.433	34.192	34.953	35.745	36.545	156.576	331.444
	OT	29.286	30.007	30.529	31.165	31.712	32.400	33.022	33.756	34.512	35.290	36.084	155.813	328.477
Discretionary	BA	29.704	29.900	30.496	31.186	31.881	32.606	33.333	34.092	34.853	35.645	36.445	156.069	330.437
	OT	29.187	29.902	30.427	31.065	31.612	32.300	32.922	33.656	34.412	35.190	35.984	155.306	327.470
Mandatory	BA	0.099	0.107	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.507	1.007
	OT	0.099	0.105	0.102	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.507	1.007
270 - Energy	BA	5.369	-1.947	2.483	0.076	0.090	0.128	0.097	0.062	0.036	2.869	2.963	0.830	6.857
	OT	5.417	2.365	2.112	-0.731	-0.753	-0.668	-0.543	-0.465	-0.393	2.521	2.655	2.325	6.100
Discretionary	BA	4.623	3.123	3.200	3.281	3.360	3.459	3.543	3.628	3.716	3.805	3.892	16.423	35.007
	OT	5.439	4.151	3.761	3.494	3.462	3.518	3.556	3.649	3.737	3.825	3.917	18.386	37.070
Mandatory	BA	0.746	-5.070	-0.717	-3.205	-3.270	-3.331	-3.446	-3.566	-3.680	-0.936	-0.929	-15.593	-28.150
	OT	-0.022	-1.786	-1.649	-4.225	-4.215	-4.186	-4.099	-4.114	-4.130	-1.304	-1.262	-16.061	-30.970
300 - Natural Resources and Environment	BA	36.003	36.277	36.685	37.680	39.125	41.066	40.951	41.844	43.240	44.125	45.522	190.833	406.515
	OT	39.286	38.983	38.866	38.719	39.486	41.098	41.232	41.992	43.467	43.663	44.966	197.152	412.472
Discretionary	BA	34.413	34.513	35.402	36.433	37.505	38.583	39.683	40.852	41.995	43.191	44.427	182.436	392.584
	OT	37.230	37.203	37.209	37.226	37.829	38.838	39.874	41.004	42.098	42.678	43.856	188.305	397.815
Mandatory	BA	1.590	1.764	1.283	1.247	1.620	2.483	1.268	0.992	1.245	0.934	1.095	8.397	13.931
	OT	2.056	1.780	1.657	1.493	1.657	2.260	1.358	0.988	1.369	0.985	1.110	8.847	14.657
350 - Agriculture	BA	17.328	20.628	24.247	23.204	22.083	20.974	21.078	20.914	21.506	21.620	21.834	111.136	218.088
	OT	16.587	20.585	23.696	22.471	21.401	20.498	20.613	20.476	21.051	21.125	21.416	108.651	213.332
Discretionary	BA	5.923	5.922	6.075	6.252	6.433	6.617	6.801	6.998	7.191	7.398	7.608	31.299	67.295
	OT	5.835	5.902	6.027	6.178	6.346	6.528	6.709	6.904	7.095	7.296	7.505	30.981	66.490
Mandatory	BA	11.405	14.706	18.172	16.952	15.650	14.357	14.277	13.916	14.315	14.222	14.226	79.837	150.793
	OT	10.752	14.683	17.669	16.293	15.055	13.970	13.904	13.572	13.956	13.829	13.911	77.670	146.842

FY 2016 Budget Resolution Chairman's Mark
(\$ billions)

Function		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2016-20	2016-25
370 - Commerce and Housing Credit	BA	-18.404	1.948	-4.376	-1.858	-2.211	-1.170	-1.508	-0.296	0.511	1.401	1.969	-7.667	-5.590
	OT	-31.249	-11.678	-18.718	-16.688	-22.065	-21.790	-16.821	-17.426	-17.883	-18.298	-18.561	-90.939	-179.928
Discretionary	BA	-3.508	-8.065	-10.512	-10.300	-9.018	-6.716	-5.647	-4.314	-3.056	-1.942	-1.252	-44.611	-60.822
	OT	-3.493	-7.943	-10.391	-10.273	-9.117	-6.832	-5.768	-4.439	-3.182	-2.075	-1.384	-44.556	-61.404
Mandatory	BA	-14.896	10.013	6.136	8.442	6.807	5.546	4.139	4.018	3.567	3.343	3.221	36.944	55.232
	OT	-27.756	-3.735	-8.327	-6.415	-12.948	-14.958	-11.053	-12.987	-14.701	-16.223	-17.177	-46.383	-118.524
370 on-budget	BA	-16.682	2.260	-3.959	-1.264	-1.316	0.055	-0.075	1.341	2.452	3.648	4.520	-4.224	7.662
	OT	-29.527	-11.365	-18.302	-16.095	-21.170	-20.567	-15.388	-15.789	-15.942	-16.051	-16.011	-87.499	-166.680
Discretionary	BA	-3.767	-8.332	-10.789	-10.588	-9.317	-7.026	-5.968	-4.648	-3.402	-2.300	-1.623	-46.052	-63.993
	OT	-3.752	-8.209	-10.668	-10.561	-9.415	-7.142	-6.088	-4.772	-3.527	-2.432	-1.754	-45.995	-64.568
Mandatory	BA	-12.915	10.592	6.830	9.324	8.001	7.081	5.893	5.989	5.854	5.948	6.143	41.828	71.655
	OT	-25.775	-3.156	-7.634	-5.534	-11.755	-13.425	-9.300	-11.017	-12.415	-13.619	-14.257	-41.504	-102.112
400 - Transportation	BA	85.889	71.528	72.392	73.286	74.077	74.826	75.549	76.221	76.840	77.506	78.208	366.109	750.433
	OT	91.361	88.436	83.756	80.329	79.437	78.935	78.708	78.973	79.228	79.123	79.426	410.893	806.351
Discretionary	BA	31.428	29.118	29.744	30.558	31.396	32.261	33.134	34.033	34.948	34.324	35.246	153.077	324.762
	OT	90.181	87.205	82.496	79.055	78.178	77.686	77.469	77.735	77.973	76.290	76.533	404.620	790.620
Mandatory	BA	54.461	42.410	42.648	42.728	42.681	42.565	42.415	42.188	41.892	43.182	42.962	213.032	425.671
	OT	1.180	1.231	1.260	1.274	1.259	1.249	1.239	1.238	1.255	2.833	2.893	6.273	15.731
450 - Community and Regional Development	BA	17.051	17.388	18.263	18.606	18.862	18.870	18.771	18.782	18.861	18.975	19.140	91.989	186.518
	OT	21.741	22.325	21.002	21.457	22.314	22.547	22.474	21.323	19.747	19.313	19.384	109.645	211.886
Discretionary	BA	16.766	16.224	16.715	16.946	17.174	17.420	17.678	17.939	18.205	18.479	18.750	84.479	175.530
	OT	21.812	20.930	19.622	19.331	19.852	19.980	19.974	18.566	17.964	18.225	18.501	99.715	192.945
Mandatory	BA	0.285	1.164	1.548	1.660	1.688	1.450	1.093	0.843	0.656	0.496	0.390	7.510	10.988
	OT	-0.071	1.395	1.380	2.126	2.462	2.567	2.500	2.757	1.783	1.088	0.883	9.930	18.941
500 - Education, Training, Employment	BA	91.688	86.251	87.848	90.703	89.535	91.991	93.353	94.970	96.575	98.439	100.362	446.328	930.027
	OT	97.522	95.717	92.889	90.534	88.889	91.556	93.315	94.734	96.383	98.178	100.129	459.585	942.324
Discretionary	BA	91.783	91.399	93.004	94.915	96.838	98.851	100.872	102.975	105.077	107.271	109.472	475.007	1,000.674
	OT	89.553	94.971	95.932	93.394	95.162	97.067	99.030	101.033	103.113	105.235	107.414	476.526	992.351
Mandatory	BA	-0.095	-5.148	-5.156	-4.212	-7.303	-6.860	-7.519	-8.005	-8.502	-8.832	-9.110	-28.679	-70.647
	OT	7.969	0.746	-3.043	-2.860	-6.273	-5.511	-5.715	-6.299	-6.730	-7.057	-7.285	-16.941	-50.027
550 - Health	BA	483.912	414.326	385.565	388.629	402.511	425.526	433.351	452.426	471.644	489.491	512.965	2,016.557	4,376.434
	OT	476.985	424.711	389.710	390.503	403.324	415.791	433.395	452.523	471.719	489.587	513.163	2,024.039	4,384.426
Discretionary	BA	59.474	57.726	58.920	60.297	61.690	63.145	64.602	66.127	67.650	69.241	70.842	301.778	640.240
	OT	57.073	58.409	58.958	59.792	60.302	61.592	62.827	64.296	65.794	67.331	68.903	299.053	628.204
Mandatory	BA	424.438	356.600	326.645	328.332	340.821	362.381	368.749	386.299	403.994	420.250	442.123	1,714.779	3,736.194
	OT	419.912	366.302	330.752	330.711	343.022	354.199	370.568	388.227	405.925	422.256	444.260	1,724.986	3,756.222

**FY 2016 Budget Resolution Chairman's Mark
(\$ billions)**

Function		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2016-20	2016-25
570 - Medicare	BA	529.733	567.213	562.941	562.143	619.228	657.658	698.284	776.034	787.879	797.075	902.467	2,969.183	6,930.922
	OT	529.281	567.122	562.881	562.102	619.148	657.564	698.188	775.930	787.681	796.964	902.349	2,968.817	6,929.929
Discretionary	BA	6.618	6.605	6.994	7.424	7.888	8.368	8.875	9.412	9.967	10.547	11.145	37.279	87.225
	OT	6.506	6.556	6.969	7.356	7.814	8.291	8.794	9.326	9.878	10.456	11.047	36.986	86.487
Mandatory	BA	523.115	560.608	555.947	554.719	611.340	649.290	689.409	766.622	777.912	786.528	891.322	2,931.904	6,843.697
	OT	522.775	560.566	555.912	554.746	611.334	649.273	689.394	766.604	777.803	786.508	891.302	2,931.831	6,843.442
600 - Income Security	BA	517.037	529.494	458.455	466.015	460.943	471.826	481.804	493.877	502.550	512.932	521.641	2,386.733	4,899.537
	OT	512.945	528.778	455.293	458.848	457.388	467.468	477.132	493.223	498.468	504.310	517.044	2,367.775	4,857.952
Discretionary	BA	64.786	65.057	60.403	59.887	58.087	59.130	60.255	62.519	62.539	62.520	62.051	302.564	612.448
	OT	65.111	65.371	61.746	61.803	60.204	59.861	60.057	61.269	62.579	63.463	63.242	308.985	619.595
Mandatory	BA	452.251	464.437	398.052	406.128	402.856	412.696	421.549	431.358	440.011	450.412	459.590	2,084.169	4,287.089
	OT	447.834	463.407	393.547	397.045	397.184	407.607	417.075	431.954	435.889	440.847	453.802	2,058.790	4,238.357
650 - Social Security	BA	891.618	929.956	981.220	1,042.467	1,107.220	1,176.924	1,249.477	1,325.445	1,405.708	1,489.969	1,577.505	5,237.787	12,285.891
	OT	888.420	925.860	976.135	1,037.038	1,101.489	1,170.893	1,243.245	1,318.712	1,398.674	1,482.735	1,570.570	5,211.415	12,225.351
Discretionary	BA	5.555	5.026	5.175	5.345	5.518	5.699	5.881	6.072	6.266	6.462	6.665	26.763	58.109
	OT	5.557	5.130	5.190	5.316	5.487	5.668	5.849	6.039	6.232	6.428	6.630	26.791	57.969
Mandatory	BA	886.063	924.930	976.045	1,037.122	1,101.702	1,171.225	1,243.596	1,319.373	1,399.442	1,483.507	1,570.840	5,211.024	12,227.782
	OT	882.863	920.730	970.945	1,031.722	1,096.002	1,165.225	1,237.396	1,312.673	1,392.442	1,476.307	1,563.940	5,184.624	12,167.382
650 on-budget	BA	31.554	33.878	36.535	39.407	42.634	46.104	49.712	53.547	57.455	61.546	65.751	198.558	486.569
	OT	31.662	33.919	36.535	39.407	42.634	46.104	49.712	53.547	57.455	61.546	65.751	198.599	486.610
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	0.108	0.041	--	--	--	--	--	--	--	--	--	0.041	0.041
Mandatory	BA	31.554	33.878	36.535	39.407	42.634	46.104	49.712	53.547	57.455	61.546	65.751	198.558	486.569
	OT	31.554	33.878	36.535	39.407	42.634	46.104	49.712	53.547	57.455	61.546	65.751	198.558	486.569
700 - Veterans Benefits and Services	BA	153.408	166.708	164.905	163.101	174.989	179.899	184.172	196.530	193.156	189.999	203.895	849.602	1,817.354
	OT	162.804	170.152	164.449	162.477	174.175	178.942	183.222	195.502	192.124	188.884	202.761	850.195	1,812.688
Discretionary	BA	65.346	68.602	70.540	72.735	74.992	77.320	79.678	82.135	84.626	87.179	89.826	364.189	787.633
	OT	64.235	68.316	69.857	72.097	74.198	76.474	78.841	81.279	83.723	86.267	88.853	360.942	779.905
Mandatory	BA	88.062	98.106	94.365	90.366	99.997	102.579	104.494	114.395	108.530	102.820	114.069	485.413	1,029.721
	OT	98.569	101.836	94.592	90.380	99.977	102.468	104.381	114.223	108.401	102.617	113.908	489.253	1,032.783
750 - Administration of Justice	BA	54.819	52.543	57.030	56.787	58.512	60.284	62.239	64.815	66.745	68.717	70.550	285.156	618.222
	OT	55.088	56.757	58.576	57.929	57.973	59.888	61.690	64.224	66.238	68.091	69.922	291.123	621.288
Discretionary	BA	51.027	51.326	54.142	55.914	57.747	59.633	61.546	63.539	65.560	67.630	69.566	278.762	606.603
	OT	50.542	51.999	53.623	55.353	57.179	58.946	61.010	62.988	64.995	67.050	68.999	277.100	602.142
Mandatory	BA	3.792	1.217	2.888	0.873	0.765	0.651	0.693	1.276	1.185	1.087	0.984	6.394	11.619
	OT	4.546	4.758	4.953	2.576	0.794	0.942	0.680	1.236	1.243	1.041	0.923	14.023	19.146

**FY 2016 Budget Resolution Chairman's Mark
(\$ billions)**

Function		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2016-20	2016-25
800 - General Government	BA	23.264	23.755	24.046	24.755	25.485	26.202	26.958	27.766	28.493	29.022	29.809	124.243	266.291
	OT	23.510	23.708	23.958	24.573	25.089	25.782	26.551	27.375	28.114	28.671	29.399	123.110	263.220
Discretionary	BA	16.462	17.192	17.730	18.341	18.974	19.618	20.274	20.961	21.655	22.367	23.101	91.855	200.213
	OT	16.784	17.149	17.651	18.210	18.580	19.200	19.847	20.522	21.205	21.903	22.629	90.790	196.896
Mandatory	BA	6.802	6.563	6.316	6.414	6.511	6.584	6.684	6.805	6.838	6.655	6.708	32.388	66.078
	OT	6.726	6.559	6.307	6.363	6.509	6.582	6.704	6.853	6.909	6.768	6.770	32.320	66.324
900 - Net Interest	BA	226.651	274.159	323.131	385.681	437.541	484.765	518.563	550.995	579.180	603.088	621.922	1,905.277	4,779.025
	OT	226.651	274.159	323.131	385.681	437.541	484.765	518.563	550.995	579.180	603.088	621.922	1,905.277	4,779.025
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	226.651	274.159	323.131	385.681	437.541	484.765	518.563	550.995	579.180	603.088	621.922	1,905.277	4,779.025
	OT	226.651	274.159	323.131	385.681	437.541	484.765	518.563	550.995	579.180	603.088	621.922	1,905.277	4,779.025
900 on-budget	BA	323.951	366.359	414.531	477.681	531.441	579.165	613.263	644.495	670.280	690.388	703.222	2,369.177	5,690.825
	OT	323.951	366.359	414.531	477.681	531.441	579.165	613.263	644.495	670.280	690.388	703.222	2,369.177	5,690.825
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	323.951	366.359	414.531	477.681	531.441	579.165	613.263	644.495	670.280	690.388	703.222	2,369.177	5,690.825
	OT	323.951	366.359	414.531	477.681	531.441	579.165	613.263	644.495	670.280	690.388	703.222	2,369.177	5,690.825
920 - Allowances	BA	-0.021	-12.271	12.975	-10.750	-15.199	-46.590	-54.803	-98.454	-112.036	-90.119	-250.580	-71.835	-677.827
	OT	-0.011	-5.520	2.923	-14.755	-16.838	-44.799	-51.787	-80.798	-101.438	-83.225	-234.419	-78.989	-630.656
Discretionary	BA	-0.021	-15.104	8.461	5.677	4.428	-1.149	-6.600	-45.393	-55.229	-63.761	-72.999	2.313	-241.669
	OT	-0.011	-11.410	-3.112	1.097	2.626	0.429	-3.224	-27.583	-44.414	-56.657	-66.541	-10.370	-208.789
Mandatory	BA	--	2.833	4.514	-16.427	-19.627	-45.441	-48.203	-53.061	-56.807	-26.358	-177.581	-74.148	-436.158
	OT	--	5.890	6.035	-15.852	-19.464	-45.228	-48.563	-53.215	-57.024	-26.568	-167.878	-68.619	-421.867
950 - Undistributed Offsetting Receipts	BA	-128.564	-86.017	-95.444	-102.025	-101.613	-102.666	-106.530	-112.775	-120.779	-130.843	-143.932	-487.765	-1,102.624
	OT	-128.564	-86.028	-95.459	-102.044	-101.634	-102.689	-106.555	-112.800	-120.805	-130.869	-143.959	-487.854	-1,102.842
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	-128.564	-86.017	-95.444	-102.025	-101.613	-102.666	-106.530	-112.775	-120.779	-130.843	-143.932	-487.765	-1,102.624
	OT	-128.564	-86.028	-95.459	-102.044	-101.634	-102.689	-106.555	-112.800	-120.805	-130.869	-143.959	-487.854	-1,102.842
950 on-budget	BA	-112.410	-69.397	-78.263	-84.231	-83.179	-83.577	-86.773	-92.337	-99.646	-109.004	-121.370	-398.647	-907.777
	OT	-112.410	-69.408	-78.278	-84.250	-83.200	-83.600	-86.798	-92.362	-99.672	-109.030	-121.397	-398.736	-907.995
Discretionary	BA	--	--	--	--	--	--	--	--	--	--	--	--	--
	OT	--	--	--	--	--	--	--	--	--	--	--	--	--
Mandatory	BA	-112.410	-69.397	-78.263	-84.231	-83.179	-83.577	-86.773	-92.337	-99.646	-109.004	-121.370	-398.647	-907.777
	OT	-112.410	-69.408	-78.278	-84.250	-83.200	-83.600	-86.798	-92.362	-99.672	-109.030	-121.397	-398.736	-907.995

**FY 2016 Budget Resolution Chairman's Mark
(\$ billions)**

Function		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2016-20	2016-25
Total	BA	3,662.873	3,751.997	3,729.307	3,850.332	4,057.927	4,243.283	4,420.142	4,624.535	4,772.652	4,954.463	5,065.407	19,632.846	43,470.045
	OT	3,656.046	3,802.260	3,746.234	3,826.777	4,023.274	4,193.586	4,384.211	4,606.348	4,734.905	4,898.988	5,026.612	19,592.131	43,243.195
Discretionary	BA	1,120.117	1,080.923	1,064.409	1,086.723	1,110.650	1,135.582	1,159.629	1,153.076	1,173.611	1,194.578	1,215.987	5,478.287	11,375.168
	OT	1,174.609	1,162.654	1,139.275	1,130.592	1,147.738	1,167.610	1,188.707	1,196.272	1,203.759	1,214.226	1,238.857	5,747.869	11,789.690
Mandatory	BA	2,542.756	2,671.074	2,664.898	2,763.609	2,947.277	3,107.701	3,260.513	3,471.459	3,599.041	3,759.885	3,849.420	14,154.559	32,094.877
	OT	2,481.437	2,639.606	2,606.959	2,696.185	2,875.536	3,025.976	3,195.504	3,410.076	3,531.146	3,684.762	3,787.755	13,844.262	31,453.505
Total on-budget	BA	2,917.985	2,965.051	2,893.620	2,957.660	3,106.570	3,227.177	3,336.267	3,468.212	3,538.573	3,637.426	3,660.066	15,150.078	32,790.622
	OT	2,914.464	3,019.452	2,915.631	2,939.533	3,077.648	3,183.509	3,306.568	3,456.758	3,507.860	3,589.185	3,628.205	15,135.773	32,624.349
Discretionary	BA	1,114.303	1,075.630	1,058.957	1,081.090	1,104.833	1,129.573	1,153.427	1,146.670	1,166.999	1,187.758	1,208.951	5,450.083	11,313.888
	OT	1,168.901	1,157.299	1,133.808	1,124.988	1,141.953	1,161.632	1,182.538	1,189.900	1,197.182	1,207.441	1,231.857	5,719.680	11,728.598
Mandatory	BA	1,803.682	1,889.421	1,834.663	1,876.570	2,001.737	2,097.604	2,182.840	2,321.542	2,371.574	2,449.668	2,451.115	9,699.995	21,476.734
	OT	1,745.563	1,862.153	1,781.823	1,814.545	1,935.695	2,021.877	2,124.030	2,266.858	2,310.678	2,381.744	2,396.348	9,416.093	20,895.751
Revenues		3,188.539	3,459.531	3,587.670	3,715.285	3,864.756	4,025.170	4,204.151	4,389.325	4,590.782	4,803.620	5,029.396	18,652.412	41,669.686
Revenues on-budget		2,425.883	2,666.755	2,763.328	2,858.131	2,974.147	3,099.410	3,241.963	3,388.688	3,550.388	3,722.144	3,905.648	14,361.771	32,170.602
Surplus/Deficit (-)		-467.507	-342.729	-158.564	-111.492	-158.518	-168.416	-180.060	-217.023	-144.123	-95.368	2.784	-939.719	-1,573.509
<i>On-budget</i>		-488.581	-352.697	-152.303	-81.402	-103.501	-84.099	-64.605	-68.070	-42.528	132.959	277.443	-774.002	-453.747
<i>Off-budget</i>		21.074	9.968	-6.261	-30.090	-55.017	-84.317	-115.455	-148.953	-186.651	-228.327	-274.659	-165.717	-1,119.762

Chairman's Mark
Fiscal Year 2016 Budget Resolution
Total Spending and Revenues
(In billions of dollars)

Fiscal year		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2016-20	2016-25
Budget Aggregates													
Revenues		2,666.755	2,763.328	2,858.131	2,974.147	3,099.410	3,241.963	3,388.688	3,550.388	3,722.144	3,905.648	14,361.771	32,170.602
Total Change in Revenues		0	0	0	0	0	0	0	0	0	0	0	0
Total Spending	BA	2,965.051	2,893.620	2,957.660	3,106.570	3,227.177	3,336.267	3,468.212	3,538.573	3,637.426	3,660.066	15,150.078	32,790.622
	OT	3,019.452	2,915.631	2,939.533	3,077.648	3,183.509	3,306.568	3,456.758	3,507.860	3,589.185	3,628.205	15,135.773	32,624.349
Deficit (+)/Surplus (-)		352.697	152.303	81.402	103.501	84.099	64.605	68.070	-42.528	-132.959	-277.443	774.002	453.747
Public Debt Subject to Limit (end of year)		18,991	19,365	19,682	20,015	20,334	20,633	20,973	21,170	21,241	21,207	n.a.	n.a.
Debt Held by the Public (end of year)		13,781	14,012	14,186	14,406	14,633	14,869	15,194	15,394	15,487	15,538	n.a.	n.a.
Social Security													
Social Security Revenues		792.776	824.342	857.154	890.609	925.760	962.188	1,000.637	1,040.394	1,081.476	1,123.748	4,290.641	9,499.084
Social Security Outlays		778.032	825.829	882.521	941.034	1,005.632	1,073.227	1,145.188	1,222.754	1,305.622	1,394.327	4,433.048	10,574.166
Social Security Administrative Expenses	BA	5.026	5.175	5.345	5.518	5.699	5.881	6.072	6.266	6.462	6.665	26.763	58.109
	OT	5.089	5.190	5.316	5.487	5.668	5.849	6.039	6.232	6.428	6.630	26.750	57.928
Postal Service													
Postal Service Discretionary Administrative Expenses	BA	0.267	0.277	0.288	0.299	0.310	0.321	0.334	0.346	0.358	0.371	1.441	3.171
	OT	0.266	0.277	0.288	0.298	0.310	0.320	0.333	0.345	0.357	0.370	1.439	3.164
Major Functional Categories													
National Defense (050)	BA	582.260	544.506	557.744	571.019	585.310	599.627	614.634	629.997	645.771	662.836	2,840.839	5,993.704
	OT	587.594	564.849	553.527	562.633	572.968	585.772	604.675	614.685	624.814	646.418	2,841.571	5,917.935
International Affairs (150)	BA	47.791	41.839	42.802	43.749	44.754	45.276	46.553	47.593	48.681	49.786	220.935	458.824
	OT	48.227	45.656	43.642	42.565	42.437	42.795	43.424	44.153	45.023	45.943	222.527	443.865
General Science, Space, and Technology (250)	BA	30.007	30.596	31.286	31.981	32.706	33.433	34.192	34.953	35.745	36.545	156.576	331.444
	OT	30.007	30.529	31.165	31.712	32.400	33.022	33.756	34.512	35.290	36.084	155.813	328.477
Energy (270)	BA	-1.947	2.483	0.076	0.090	0.128	0.097	0.062	0.036	2.869	2.963	0.830	6.857
	OT	2.365	2.112	-0.731	-0.753	-0.668	-0.543	-0.465	-0.393	2.521	2.655	2.325	6.100
Natural Resources and Environment (300)	BA	36.277	36.685	37.680	39.125	41.066	40.951	41.844	43.240	44.125	45.522	190.833	406.515
	OT	38.983	38.866	38.719	39.486	41.098	41.232	41.992	43.467	43.663	44.966	197.152	412.472

Chairman's Mark
Fiscal Year 2016 Budget Resolution
Total Spending and Revenues
(In billions of dollars)

Fiscal year		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2016-20	2016-25
Agriculture (350)	BA	20.628	24.247	23.204	22.083	20.974	21.078	20.914	21.506	21.620	21.834	111.136	218.088
	OT	20.585	23.696	22.471	21.401	20.498	20.613	20.476	21.051	21.125	21.416	108.651	213.332
Commerce and Housing Credit (370)	BA	2.260	-3.959	-1.264	-1.316	0.055	-0.075	1.341	2.452	3.648	4.520	-4.224	7.662
	OT	-11.365	-18.302	-16.095	-21.170	-20.567	-15.388	-15.789	-15.942	-16.051	-16.011	-87.499	-166.680
Transportation (400)	BA	71.528	72.392	73.286	74.077	74.826	75.549	76.221	76.840	77.506	78.208	366.109	750.433
	OT	88.436	83.756	80.329	79.437	78.935	78.708	78.973	79.228	79.123	79.426	410.893	806.351
Community and Regional Development (450)	BA	17.388	18.263	18.606	18.862	18.870	18.771	18.782	18.861	18.975	19.140	91.989	186.518
	OT	22.325	21.002	21.457	22.314	22.547	22.474	21.323	19.747	19.313	19.384	109.645	211.886
Education, Training, Employment and Social Services (500)	BA	86.251	87.848	90.703	89.535	91.991	93.353	94.970	96.575	98.439	100.362	446.328	930.027
	OT	95.717	92.889	90.534	88.889	91.556	93.315	94.734	96.383	98.178	100.129	459.585	942.324
Health (550)	BA	414.326	385.565	388.629	402.511	425.526	433.351	452.426	471.644	489.491	512.965	2,016.557	4,376.434
	OT	424.711	389.710	390.503	403.324	415.791	433.395	452.523	471.719	489.587	513.163	2,024.039	4,384.426
Medicare (570)	BA	567.213	562.941	562.143	619.228	657.658	698.284	776.034	787.879	797.075	902.467	2,969.183	6,930.922
	OT	567.122	562.881	562.102	619.148	657.564	698.188	775.930	787.681	796.964	902.349	2,968.817	6,929.929
Income Security (600)	BA	529.494	458.455	466.015	460.943	471.826	481.804	493.877	502.550	512.932	521.641	2,386.733	4,899.537
	OT	528.778	455.293	458.848	457.388	467.468	477.132	493.223	498.468	504.310	517.044	2,367.775	4,857.952
Social Security (650)	BA	33.878	36.535	39.407	42.634	46.104	49.712	53.547	57.455	61.546	65.751	198.558	486.569
	OT	33.919	36.535	39.407	42.634	46.104	49.712	53.547	57.455	61.546	65.751	198.599	486.610
Veterans Benefits and Services (700)	BA	166.708	164.905	163.101	174.989	179.899	184.172	196.530	193.156	189.999	203.895	849.602	1,817.354
	OT	170.152	164.449	162.477	174.175	178.942	183.222	195.502	192.124	188.884	202.761	850.195	1,812.688
Administration of Justice (750)	BA	52.543	57.030	56.787	58.512	60.284	62.239	64.815	66.745	68.717	70.550	285.156	618.222
	OT	56.757	58.576	57.929	57.973	59.888	61.690	64.224	66.238	68.091	69.922	291.123	621.288
General Government (800)	BA	23.755	24.046	24.755	25.485	26.202	26.958	27.766	28.493	29.022	29.809	124.243	266.291
	OT	23.708	23.958	24.573	25.089	25.782	26.551	27.375	28.114	28.671	29.399	123.110	263.220
Net Interest (900)	BA	366.359	414.531	477.681	531.441	579.165	613.263	644.495	670.280	690.388	703.222	2,369.177	5,690.825
	OT	366.359	414.531	477.681	531.441	579.165	613.263	644.495	670.280	690.388	703.222	2,369.177	5,690.825
Allowances (920)	BA	-12.271	12.975	-10.750	-15.199	-46.590	-54.803	-98.454	-112.036	-90.119	-250.580	-71.835	-677.827
	OT	-5.520	2.923	-14.755	-16.838	-44.799	-51.787	-80.798	-101.438	-83.225	-234.419	-78.989	-630.656
Undistributed Offsetting Receipts (950)	BA	-69.397	-78.263	-84.231	-83.179	-83.577	-86.773	-92.337	-99.646	-109.004	-121.370	-398.647	-907.777
	OT	-69.408	-78.278	-84.250	-83.200	-83.600	-86.798	-92.362	-99.672	-109.030	-121.397	-398.736	-907.995

Economic Assumptions for the Chairman's Mark
(Fiscal Years)

	Units	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Gross Domestic Product (GDP)	Billions of dollars	18016	18832	19701	20558	21404	22315	23271	24262	25287	26352	27456
	Percentage change	4.4	4.5	4.6	4.4	4.1	4.3	4.3	4.3	4.2	4.2	4.2
Real GDP	Billions of 2009 dollars	16405	16893	17361	17763	18127	18524	18934	19346	19762	20180	20603
	Percentage change	2.7	3.0	2.8	2.3	2.1	2.2	2.2	2.2	2.2	2.1	2.1
Consumer Price Index, All Urban Consumers (CPI-U)	1982-84=100	238.6	243.3	248.9	254.7	260.7	267.0	273.5	280.2	287.0	294.0	301.0
	Percentage change	1.1	2.0	2.3	2.4	2.3	2.4	2.4	2.4	2.4	2.4	2.4
Price Index, Personal Consumption Expenditures (PCE)	2009=100	109.7	111.6	113.7	116.0	118.3	120.7	123.1	125.6	128.1	130.7	133.3
	Percentage change	1.1	1.7	1.9	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Unemployment Rate, Civilian, 16 Years or Older	Percent	5.6	5.4	5.4	5.3	5.4	5.5	5.5	5.5	5.4	5.4	5.4
Employment, Total Nonfarm (Establishment Survey)	Millions	141	143	144	146	146	147	148	149	150	151	152
	Percentage change	2.0	1.4	1.1	0.8	0.5	0.6	0.6	0.6	0.6	0.6	0.6
10-Year Treasury Note	Percent	2.6	3.2	3.8	4.1	4.4	4.6	4.6	4.6	4.6	4.6	4.6
Income, Personal	Billions of dollars	15183	15905	16682	17508	18331	19195	20125	21059	22007	23003	24054
	Percentage of GDP	84.3	84.5	84.7	85.2	85.6	86.0	86.5	86.8	87.0	87.3	87.6