

## Discretionary Spending Caps Under the Budget Control Act

(Billions of dollars of budget authority. Excludes OCO (Iraq/Afghanistan/GWOT), disaster relief, emergency, and program integrity cap adjustments. The estimates of Joint Committee failure changes for FY 2017-2021 are from CBO, not OMB, but the bottom line cap totals for those years are from the FY 2016 President's Budget.)

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Original August 2011 BCA Caps</b>								
Defense	556.0	566.0	<b>577.0</b>	590.0	603.0	616.0	630.0	644.0
Non-Defense	510.0	520.0	<b>530.0</b>	541.0	553.0	566.0	578.0	590.0
Total	1,066.0	1,086.0	<b>1,107.0</b>	1,131.0	1,156.0	1,182.0	1,208.0	1,234.0
Changes in 2012 ATRA law								
Defense	-4.0							
Non-Defense	-4.0							
Total	-8.0							
Changes From Joint Committee Failure								
Defense	-53.9	-54.0	<b>-53.9</b>	-53.9	-53.9	-53.9	-53.9	-53.9
Non-Defense	-36.6	-36.9	<b>-36.5</b>	-37.5	-37.3	-36.3	-35.1	-34.8
Total	-90.5	-90.8	<b>-90.4</b>	-91.4	-91.3	-90.2	-89.0	-88.7
<b>Post-Joint-Committee-Failure Caps</b>								
Defense	498.1	512.0	<b>523.1</b>	536.1	549.1	562.1	576.1	590.1
Non-Defense	469.4	483.1	<b>493.5</b>	503.5	515.7	529.7	542.9	555.2
Total	967.5	995.2	<b>1,016.6</b>	1,039.6	1,064.7	1,091.8	1,119.0	1,145.3
Changes from 2013 Ryan-Murray law								
Defense	+22.4	+9.2						
Non-Defense	+22.4	+9.2						
Total	+44.8	+18.5						
<b>CURRENT LAW CAPS</b>								
Defense	520.5	521.3	<b>523.1</b>	536.1	549.1	562.1	576.1	590.1
Non-Defense	491.8	492.4	<b>493.5</b>	503.5	515.4	529.4	542.7	555.0
Total	1,012.2	1,013.6	<b>1,016.6</b>	1,039.6	1,064.7	1,091.8	1,119.0	1,145.3
<b>Increase in 2015 Budget Deal</b>								
Defense			<b>+25.0</b>	+15.0				
Non-Defense			<b>+25.0</b>	+15.0				
Total			<b>+50.0</b>	+30.0				
<b>Revised Caps After 2015 Budget Deal</b>								
Defense	520.5	521.3	<b>548.1</b>	551.1	549.1	562.1	576.1	590.1
Non-Defense	491.8	492.4	<b>518.5</b>	518.5	515.4	529.4	542.7	555.0
Total	1,012.2	1,013.6	<b>1,066.6</b>	1,069.6	1,064.5	1,091.5	1,118.8	1,145.1