



### Discretionary Appropriations for FY 2016

(Millions of Dollars of Discretionary Budget Authority.)

	FY 2015 <u>Enacted</u>	FY 2016 <u>Request</u>	FY 2016 <u>House</u>	FY 2016 <u>Senate</u>	FY 2016 <u>Omnibus</u>	Omnibus <u>vs 2015</u>	Omnibus <u>vs. Request</u>	Omnibus <u>vs. House</u>	Omnibus <u>vs. Senate</u>
Agriculture/Rural Development	20,575	21,789	20,650	20,510	21,750	+1,175	-39	+1,100	+1,240
Commerce-Justice-Science	50,103	52,051	51,378	51,068	55,722	+5,619	+3,671	+4,344	+4,654
Defense (Regular)	490,194	526,927	490,235	489,131	514,136	+23,942	-12,791	+23,901	+25,005
Defense (OCO)	64,000	50,949	88,421	86,869	58,638	-5,362	7,689	-29,783	-28,231
Defense (Total)	554,194	577,876	578,656	576,000	572,774	+18,580	-5,102	-5,882	-3,226
Energy and Water									
<i>USACE Civil Works (Water)</i>	5,455	4,732	5,639	5,500	5,989	+535	+1,257	+350	+489
<i>Other Energy &amp; Water</i>	28,748	31,304	29,763	29,868	31,196	+2,449	-108	+1,433	+1,328
Total, Energy & Water	34,202	36,036	35,402	35,368	37,185	+2,983	+1,149	+1,783	+1,817
Financial Services/Gen'l Govt.	21,820	24,227	20,249	20,556	23,235	+1,415	-992	+2,986	+2,679
Homeland Security									
<i>Aviation Security (Gross)</i>	5,639	5,615	5,559	5,583	5,719	+80	+105	+161	+137
<i>Offsetting Aviation Sec. Fees</i>	-2,065	-2,132	-2,130	-2,130	-2,130	-65	+2	0	0
<i>U.S. Coast Guard (Regular)</i>	8,378	8,140	8,512	8,721	9,318	+940	+1,178	+806	+597
<i>U.S. Coast Guard (OCO)</i>	221	0	0	160	160	-61	+160	+160	0
<i>Other Homeland Security</i>	27,497	29,803	27,379	27,880	28,048	+551	-1,755	+669	+168
Total, Homeland Security	39,670	41,426	39,320	40,213	41,115	+1,445	-311	+1,795	+902
Interior/Environment	30,416	32,206	30,170	30,010	32,159	+1,743	-47	+1,989	+2,149
Labor-HHS-Education	156,763	167,670	153,052	153,188	162,127	+5,364	-5,543	+9,075	+8,939
Legislative Branch	4,300	4,529	4,300	4,309	4,363	+63	-166	+63	+54
Military Construction/VA (Regular)	71,808	78,786	76,056	77,573	79,869	+8,061	+1,083	+3,813	+2,296
Military Construction/VA (OCO)	221	0	0	0	0	-221	0	0	0
Military Construction/VA (Total)	72,029	78,786	76,056	77,573	79,869	+7,840	+1,083	+3,813	+2,296
State/Foreign Operations (Regular)	40,007	46,902	40,500	39,010	37,780	-2,227	-9,122	-2,720	-1,230
State/Foreign Operations (OCO)	9,258	7,047	7,334	9,258	14,895	+5,637	+7,848	+7,561	+5,637
State/Foreign Operations (Total)	49,265	53,949	47,834	48,268	52,675	+3,410	-1,274	+4,841	+4,407
Transportation-HUD									
<i>TIGER Grants</i>	500	1,250	100	500	500	0	-750	+400	0
<i>FAA Operations</i>	9,740	9,915	9,848	9,898	9,910	+169	-5	+62	+12
<i>FAA Facilities &amp; Equipment</i>	2,600	2,855	2,500	2,600	2,855	+255	0	+355	+255
<i>Amtrak Grants</i>	1,390	2,450	1,148	1,390	1,390	0	-1,060	+243	0
<i>New Pass. Rail/HSR Service</i>	0	2,325	0	0	0	0	-2,325	+0	0
<i>FTA Capital Invest. Grants</i>	1,998	3,250	1,921	1,585	2,177	+179	-1,073	+256	+592
<i>Other USDOT</i>	1,572	1,963	1,673	1,811	1,817	+245	-146	+143	+6
<i>HUD</i>	35,621	41,040	37,739	37,556	38,311	+2,690	-2,730	+571	+755
<i>Independent Agencies</i>	350	351	342	306	342	-8	-9	+0	+36
Total, Transportation-HUD	53,770	65,400	55,270	55,646	57,301	+3,531	-8,099	+2,031	+1,655
<b>TOTAL REGULAR DISCRETIONARY B.A.</b>	<b>1,013,628</b>	<b>1,097,949</b>	<b>1,016,582</b>	<b>1,016,582</b>	<b>1,066,582</b>	<b>+52,954</b>	<b>-31,367</b>	<b>+50,000</b>	<b>+50,000</b>
<u>Plus Discretionary B.A. Exempt from BCA Caps:</u>									
Overseas Contingency Operations	73,692	57,996	96,287	96,287	73,693	+1	+15,697	-22,594	-22,594
Disaster Relief	6,529	7,927	6,713	6,872	7,143	+614	-784	+430	+271
Program Integrity Adjustments	1,484	2,258	1,484	1,561	1,523	+39	-735	+39	-38
Emergencies	5,405	700	0	1,334	698	-4,707	-2	+698	-636
<b>TOTAL REGULAR DISC. + OCO</b>	<b>1,087,320</b>	<b>1,155,945</b>	<b>1,112,869</b>	<b>1,122,636</b>	<b>1,149,639</b>	<b>+62,319</b>	<b>-6,306</b>	<b>+36,770</b>	<b>+27,003</b>

The table above uses CBO rescoring of the President's FY 2016 budget request except that it corrects the USDOT request to reject the proposed shift of TIGER, Amtrak, high-speed rail, NHTSA highway safety, and FTA CIG funds from discretionary to mandatory, per the House Appropriations Committee's summary tables.