

Discretionary Spending Caps Under the Budget Control Act

(Billions of dollars of budget authority Excludes FY13 because that year used categories other than defense/nondefense.)

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Original August 2011 BCA Caps								
Defense	556.0	566.0	577.0	590.0	603.0	616.0	630.0	644.0
Non-Defense	510.0	520.0	530.0	541.0	553.0	566.0	578.0	590.0
Total	1,066.0	1,086.0	1,107.0	1,131.0	1,156.0	1,182.0	1,208.0	1,234.0
Decreases From 2012 ATRA law								
Defense	-4.0							
Non-Defense	-4.0							
Total	-8.0							
Decreases From Joint Committee Failure								
Defense	-53.9	-54.0	-53.9	-53.9	-53.9	-53.9	-53.8	-53.8
Non-Defense	-36.6	-36.9	-36.5	-37.5	-37.3	-35.7	-34.8	-33.9
Total	-90.5	-90.8	-90.4	-91.4	-91.2	-89.5	-88.6	-87.7
Post-Joint-Committee-Failure Caps								
Defense	498.1	512.0	523.1	536.1	549.1	562.1	576.2	590.2
Non-Defense	469.4	483.1	493.5	503.5	515.7	530.3	543.2	556.1
Total	967.5	995.2	1,016.6	1,039.6	1,064.8	1,092.5	1,119.4	1,146.3
Increases From 2013 Bipartisan Budget Act								
Defense	+22.4	+9.2						
Non-Defense	+22.4	+9.2						
Total	+44.8	+18.5						
Post-BBA2013 Caps								
Defense	520.5	521.3	523.1	536.1	549.1	562.1	576.2	590.2
Non-Defense	491.8	492.4	493.5	503.5	515.7	530.3	543.2	556.1
Total	1,012.2	1,013.6	1,016.6	1,039.6	1,064.8	1,092.5	1,119.4	1,146.3
Increases From 2015 Bipartisan Budget Act								
Defense			+25.0	+15.0				
Non-Defense			+25.0	+15.0				
Total			+50.0	+30.0				
Caps As of January 2018								
Defense	520.5	521.3	548.1	551.1	549.1	562.1	576.2	590.2
Non-Defense	491.8	492.4	518.5	518.5	515.7	530.3	543.2	556.1
Total	1,012.2	1,013.6	1,066.6	1,069.6	1,064.8	1,092.5	1,119.4	1,146.3
Increase from 2018 Bipartisan Budget Act								
Defense					+79.9	+84.9		
Non-Defense					+63.3	+66.7		
Total					+143.2	+151.5		
CURRENT LAW CAP LEVELS								
Defense	520.5	521.3	548.1	551.1	629.0	647.0	576.2	590.2
Non-Defense	491.8	492.4	518.5	518.5	579.0	597.0	543.2	556.1
Total	1,012.2	1,013.6	1,066.6	1,069.6	1,208.0	1,244.0	1,119.4	1,146.3
Increase from Proposed 2019 Bipartisan Budget Act								
Defense							+90.3	+81.3
Non-Defense							+78.3	+70.4
Total							+168.6	+151.7
CAP LEVELS UNDER PROPOSED AGREEMENT								
Defense	520.5	521.3	548.1	551.1	629.0	647.0	666.5	671.5
Non-Defense	491.8	492.4	518.5	518.5	579.0	597.0	621.5	626.5
Total	1,012.2	1,013.6	1,066.6	1,069.6	1,208.0	1,244.0	1,288.0	1,298.0