

TRANSPORTATION WEEKLY

UPDATE – SENATE APPROPRIATIONS COMMITTEE APPROVES 2010 USDOT SPENDING

THURSDAY, JULY 30, 2009 – 4:30 P.M.

Earlier this afternoon, the full Senate Appropriations Committee voted by a 30-0 margin to approve the committee's alternative version of H.R. 3288, the Transportation-HUD appropriations bill for fiscal year 2010.

Only one amendment was offered at the markup: a Murray (D-WA) bipartisan managers amendment making technical changes in the bill, adding certain report language, and making several earmark-related changes. The managers amendment was agreed to by voice vote.

Attached to this email is a PDF of our table listing the account-level funding in the USDOT title of the bill, based on an initial read-through of the draft bill given to all Appropriations Committee members yesterday afternoon. The table should not be considered the last word – when we reprint a version in next week's issue of *Transportation Weekly*, we will have had time to compare the numbers against the Committee's table (there are sometimes scoring and other issues that affect the numbers that are not visible from a read-through of the bill).

	FY 2009 Enacted	FY 2010 Request	FY 2010 House	FY 2010 Senate	Senate vs. 2009		Senate vs. Request	
					,000 Dollars	Percent	,000 Dollars	Percent
Office of the Secretary								
Salaries and Expenses	98,248	103,184	102,306	100,975	2,727	2.8%	(2,209)	-2.1%
Financial Management Capital	5,000	5,000	2,000	5,000	-	0.0%	-	0.0%
Office of Civil Rights	9,384	9,667	9,667	9,667	283	3.0%	-	0.0%
Rescission of 9/11 airline bailout cash	(848)	-	-	-	848	-100.0%	-	n/a
Transportation Planning, Research & Dev.	18,300	10,233	14,733	8,233	(10,067)	-55.0%	(2,000)	-19.5%
Minority Business Resource Center	912	912	912	923	11	1.2%	11	1.2%
Minority Business Outreach	3,056	3,074	3,074	3,074	18	0.6%	-	0.0%
Essential Air Service (discretionary)	73,013	125,000	125,000	125,000	51,987	71.2%	-	0.0%
Essential Air Service (mandatory/from overflight fees)	50,000	50,000	50,000	50,000	-	0.0%	-	0.0%
Discretionary Intermodal Projects (GF stimulus)	1,500,000	-	-	-	(1,500,000)	-100.0%	-	n/a
National Infrastructure Investments	-	-	-	1,100,000	1,100,000	n/a	1,100,000	
Total, OST (Gross new budgetary resources)	1,757,913	307,070	307,692	1,402,872	(355,041)	-20.2%	1,095,802	356.9%
Total, OST (Gross NBR without stimulus funds)	257,913	307,070	307,692	1,402,872	1,144,959	443.9%	1,095,802	356.9%
Total, OST (Net after rescissions & offsets)	1,757,065	307,070	307,692	1,402,872	(354,193)	-20.2%	1,095,802	356.9%
Federal Aviation Administration								
Operations (General Fund)	3,804,462	3,128,000	4,156,370	4,081,483	277,021	7.3%	953,483	30.5%
Operations (Airport & Airway Trust Fund)	5,238,005	6,207,798	5,190,798	5,277,648	39,643	0.8%	(930,150)	-15.0%
Operations - Total	9,042,467	9,335,798	9,347,168	9,359,131	316,664	3.5%	23,333	0.2%
Facilities & Equipment (Trust Fund)	2,742,095	2,925,202	2,925,202	2,942,352	200,257	7.3%	17,150	0.6%
Facilities & Equipment (GF Stimulus)	200,000	-	-	-	(200,000)	-	-	n/a
Research, Engineering & Development (Trust Fund)	171,000	180,000	195,000	175,000	4,000	2.3%	(5,000)	-2.8%
Airport Improvement Program (Ob Limit)	3,514,500	3,515,000	3,515,000	3,515,000	500	0.0%	-	0.0%
Airport Improvement Program (GF Stimulus)	1,100,000	-	-	-	(1,100,000)	-100.0%	-	n/a
Rescission of AIP C.A.	(80,000)	-	-	(392,960)	(312,960)	391.2%	(392,960)	n/a
Total, FAA (Gross new budgetary resources)	16,770,062	15,956,000	15,982,370	15,991,483	(778,579)	-4.6%	35,483	0.2%
Total, FAA (Gross NBR without stimulus funds)	15,470,062	15,956,000	15,982,370	15,991,483	521,421	3.4%	35,483	0.2%
Total, FAA (Net after rescissions and offsets)	16,690,062	15,956,000	15,982,370	15,598,523	(1,091,539)	-6.5%	(357,477)	-2.2%
Federal Highway Administration								
Sub-limitation on administrative expenses (non-add)	390,000	415,396	413,533	415,396	25,396	6.5%	-	0.0%
Sub-limitation on research (non-add)	429,800	429,800	429,800	429,800	-	0.0%	-	0.0%
Federal-aid Highways (Ob Limit)	40,700,000	5,000,000	41,107,000	41,107,000	407,000	1.0%	36,107,000	722.1%
Federal-aid Highways (GF Stimulus)	27,500,000	-	-	-	(27,500,000)	-100.0%	-	n/a
Federal-aid Highways (GF share if no new HTF \$)	-	36,107,000	-	-	-	-	(36,107,000)	-100.0%
Federal-aid Highways (additional GF appropriation)	-	-	-	1,400,000	1,400,000	-	1,400,000	
Subtotal, Federal-aid Highways (discretionary)	68,200,000	41,107,000	41,107,000	42,507,000	(25,693,000)	-37.7%	1,400,000	3.4%
Exempt Obligations (mandatory)	739,000	739,000	739,000	739,000	-	0.0%	-	0.0%
Appalachian Highways	9,500	-	-	-	(9,500)	-100.0%	-	n/a
Denali Access System Program	5,700	-	-	-	(5,700)	-100.0%	-	n/a
Surface Transportation Priorities	161,327	-	125,700	165,000	3,673	2.3%	165,000	n/a
Additional Funding for TCSP	143,031	-	-	-	(143,031)	-100.0%	-	n/a
Rescission of Contract Authority (THUD bill)	(3,150,000)	-	-	-	3,150,000	-100.0%	-	n/a
Rescission of Misc. Allocated Contract Authority	(45,158)	-	-	-	45,158	-100.0%	-	n/a
Total, FHWA (Gross new budgetary resources)	69,258,558	41,846,000	41,971,700	43,411,000	(25,847,558)	-37.3%	1,565,000	3.7%
Total, FHWA (Gross NBR without stimulus funds)	41,758,558	41,846,000	41,971,700	43,411,000	1,652,442	4.0%	1,565,000	3.7%
Total, FHWA (Net after rescissions & offsets)	66,063,400	41,846,000	41,971,700	43,411,000	(22,652,400)	-34.3%	1,565,000	3.7%
Federal Motor Carrier Safety Administration								
Operations and Programs (Ob Limit)	234,000	239,828	239,828	238,500	4,500	1.9%	(1,328)	-0.6%
Operations and Programs (GF Appropriation)	-	-	-	1,328	1,328	n/a	1,328	n/a
Motor Carrier Safety Grants (Ob Limit)	307,000	310,070	310,070	310,070	3,070	1.0%	-	0.0%
Rescissions of Contract Authority	(33,145)	-	-	(5,339)	27,806	-83.9%	(5,339)	n/a
Total, FMCSA (Gross new budgetary resources)	541,000	549,898	549,898	549,898	8,898	1.6%	-	0.0%
Total, FMCSA (Net after rescissions & offsets)	507,855	549,898	549,898	544,559	36,704	7.2%	(5,339)	-1.0%
National Highway Traffic Safety Administration								
Operations and Research (general fund)	127,000	129,774	131,986	135,803	8,803	6.9%	6,029	4.6%
Operations and Research (HTF) (Ob Limit)	105,500	107,329	108,642	105,500	-	0.0%	(1,829)	-1.7%
Operations and Research - Total	232,500	237,103	240,628	241,303	8,803	3.8%	4,200	1.8%
National Driver Register (Ob Limit)	4,000	4,078	4,000	4,000	-	0.0%	(78)	-1.9%
National Driver Register (general fund)	-	-	3,350	3,350	3,350	n/a	3,350	n/a
Highway Traffic Safety Grants (Ob Limit)	619,500	626,047	619,500	619,500	-	0.0%	(6,547)	-1.0%
Rescissions of Contract Authority	(71,644)	-	-	(16,303)	55,341	-77.2%	(16,303)	n/a
Total, NHTSA (Gross new budgetary resources)	856,000	867,228	867,478	868,153	12,153	1.4%	925	0.1%
Total, NHTSA (Net after rescissions & offsets)	784,356	867,228	867,478	851,850	67,494	8.6%	(15,378)	-1.8%

	FY 2009 Enacted	FY 2010 Request	FY 2010 House	FY 2010 Senate	Senate vs. 2009		Senate vs. Request	
					,000 Dollars	Percent	,000 Dollars	Percent
Federal Railroad Administration								
Safety and Operations	159,445	168,770	172,533	171,770	12,325	7.7%	3,000	1.8%
Railroad Research & Development	33,950	34,145	37,145	34,415	465	1.4%	270	0.8%
Rail Line Relocation and Improvement	25,000	-	40,000	25,000	-	0.0%	25,000	n/a
Railroad Safety Technology Program	-	-	-	50,000	50,000	n/a	50,000	-
<i>Amtrak Operating Subsidy Grants</i>	550,000	572,348	553,348	553,348	3,348	0.6%	(19,000)	-3.3%
<i>Amtrak Capital Grants</i>	940,000	929,625	929,625	1,001,625	61,625	6.6%	72,000	7.7%
<i>Amtrak Inspector General</i>	-	-	19,000	-	-	n/a	-	n/a
Grants to Amtrak - Total	1,490,000	1,501,973	1,501,973	1,554,973	64,973	4.4%	53,000	3.5%
Grants to Amtrak (GF Stimulus)	1,300,000	-	-	-	(1,300,000)	-100.0%	-	n/a
Intercity Passenger Rail Grant Program	90,000	-	-	-	(90,000)	-100.0%	-	n/a
High-Speed and Intercity Passenger Rail	-	1,000,000	4,000,000	1,200,000	1,200,000	n/a	200,000	20.0%
High-Speed and Intercity Passenger Rail (GF Stimulus)	8,000,000	-	-	-	(8,000,000)	-100.0%	-	n/a
Rescission of Prior-Year Amtrak Efficiency Grants	(36,834)	-	-	-	36,834	-100.0%	-	n/a
Total, FRA (Gross new budgetary resources)	11,098,395	2,704,888	5,751,651	3,036,158	(8,062,237)	-72.6%	331,270	12.2%
Total, FRA (Gross NBR without stimulus funds)	1,798,395	2,704,888	5,751,651	3,036,158	1,237,763	68.8%	331,270	12.2%
Total, FRA (Net after rescissions & offsets)	11,061,561	2,704,888	5,751,651	3,036,158	(8,025,403)	-72.6%	331,270	12.2%
Federal Transit Administration								
Administrative Expenses	94,413	97,478	97,478	97,478	3,065	3.2%	-	0.0%
Formula and Bus Grants (Ob Limit)	8,260,565	5,000,000	8,343,171	8,343,171	82,606	1.0%	3,343,171	66.9%
Formula and Bus Grants (GF Share if no new HTF \$)	-	3,343,171	-	-	-	-	(3,343,171)	-100.0%
Formula Grants (GF Stimulus)	6,900,000	-	-	-	(6,900,000)	-100.0%	-	n/a
Fixed Guideway Modernization Grants (GF Stimulus)	750,000	-	-	-	(750,000)	-100.0%	-	n/a
Research and University Research Centers	67,000	67,670	65,670	67,670	670	1.0%	-	0.0%
Capital Investment Grants	1,809,250	1,827,343	1,827,343	2,307,343	498,093	27.5%	480,000	26.3%
Capital Investment Grants (GF Stimulus)	750,000	-	-	-	(750,000)	-100.0%	-	n/a
WMATA	-	-	150,000	150,000	150,000	n/a	150,000	n/a
Energy Efficiency/Greenhouse Gas Reduction Grants	-	-	-	100,000	100,000	-	100,000	-
Rescission of unused contract authority	(100,000)	-	-	-	100,000	-100.0%	-	n/a
Total, FTA (Gross new budgetary resources)	18,631,228	10,335,662	10,483,755	11,065,662	(7,565,566)	-40.6%	730,000	7.1%
Total, FTA (Gross NBR without stimulus funds)	10,231,228	10,335,662	10,483,755	11,065,662	834,434	8.2%	730,000	7.1%
Total, FTA (Net after rescissions & offsets)	18,531,228	10,335,662	10,483,662	11,065,662	(7,465,566)	-40.3%	730,000	7.1%
St. Lawrence Seaway Development Corporation								
Operations and Maintenance	31,842	32,324	32,324	32,324	482	1.5%	-	0.0%
Total, StLSDC	31,842	32,324	32,324	32,324	482	1.5%	-	0.0%
Maritime Administration								
Maritime Security Program	174,000	174,000	174,000	174,000	-	0.0%	-	0.0%
Operations and Training	123,360	152,900	140,900	154,900	31,540	25.6%	2,000	1.3%
Ship Disposal	15,000	15,000	15,000	15,000	-	0.0%	-	0.0%
Assistance for Small Shipyards	17,500	-	-	17,500	-	0.0%	17,500	n/a
Assistance for Small Shipyards (GF Stimulus)	100,000	-	-	-	(100,000)	-100.0%	-	n/a
Title XI Shipbuilding Loan Program (admin expenses)	3,531	3,630	3,630	4,000	469	13.3%	370	10.2%
Title XI Shipbuilding Loan Program	-	-	-	10,000	10,000	n/a	10,000	-
Rescission of Ship Construction funds	(1,383)	-	-	-	1,383	-100.0%	-	n/a
Total, MARAD (Gross new budgetary resources)	433,391	345,530	333,530	375,400	(57,991)	-13.4%	29,870	8.6%
Total, MARAD (Gross NBR without stimulus funds)	333,391	345,530	333,530	375,400	42,009	12.6%	29,870	8.6%
Total, MARAD (Net after rescissions & offsets)	432,008	345,530	333,530	375,400	(56,608)	-13.1%	29,870	8.6%
Pipeline and Hazardous Materials Administration								
Hazardous Materials Safety	32,000	35,500	36,500	35,500	3,500	10.9%	-	0.0%
<i>Administrative Expenses (General Fund)</i>	18,491	18,329	19,329	19,329	838	4.5%	1,000	5.5%
<i>Administrative Expenses (Pipeline Safety Fund)</i>	639	639	639	639	-	0.0%	-	0.0%
Administrative Expenses - Total	19,130	18,968	19,968	19,968	838	4.4%	1,000	5.3%
<i>Pipeline Safety (Pipeline Safety Fund)</i>	74,481	86,334	86,334	86,334	11,853	15.9%	-	0.0%
<i>Pipeline Safety (Oil Spill Liability Trust Fund)</i>	18,810	18,905	18,905	18,905	95	0.5%	-	0.0%
Pipeline Safety - Total	93,291	105,239	105,239	105,239	11,948	12.8%	-	0.0%
Emergency Preparedness Fund (discr. appropriation)	188	188	188	188	-	0.0%	-	0.0%
Emergency Preparedness Fund (mandatory BA)	28,318	28,318	28,318	28,318	-	0.0%	-	0.0%
Total, PHMSA	172,927	188,213	190,213	189,213	16,286	9.4%	1,000	0.5%
Research and Innovative Technology Administration								
Research and Development	12,900	13,179	12,834	13,179	279	2.2%	-	0.0%
Total, RITA	12,900	13,179	12,834	13,179	279	2.2%	-	0.0%
Office of Inspector General								
Salaries and Expenses	71,400	74,839	74,839	75,389	3,989	5.6%	550	0.7%
Salaries and Expenses (GF Stimulus)	20,000	-	-	-	(20,000)	-100.0%	-	n/a
Total, OIG	91,400	74,839	74,839	75,389	(16,011)	-17.5%	550	0.7%
Total, OIG without stimulus funds	71,400	74,839	74,839	75,389	3,989	5.6%	550	0.7%
Surface Transportation Board								
Salaries and Expenses	26,847	27,032	29,800	28,332	1,485	5.5%	1,300	4.8%
Offsetting collections	(1,250)	(1,250)	(1,250)	(1,250)	-	0.0%	-	0.0%
Total, STB	25,597	25,782	28,550	27,082	1,485	5.8%	1,300	5.0%
Sec. 195 General Provision - Missouri water project study	-	-	-	2,000	2,000	-	2,000	-

	FY 2009 Enacted	FY 2010 Request	FY 2010 House	FY 2010 Senate	Senate vs. 2009		Senate vs. Request	
					,000 Dollars	Percent	,000 Dollars	Percent
TOTALS FOR TITLE I (USDOT):								
<i>Discretionary Budgetary Resources</i>								
New Discretionary Budget Authority - Non-Emergency	16,998,830	57,626,943	21,522,212	21,979,754	4,980,924	29.3%	(35,647,189)	-61.9%
New Discretionary Budget Authority - Emergency	48,120,000	-	-	-	(48,120,000)	-100.0%	-	n/a
New Transportation Obligation Limitations	53,745,065	14,802,352	54,247,211	54,242,741	497,676	0.9%	39,440,389	266.4%
GROSS DISCRETIONARY BUDGETARY RESOURCES	118,863,895	72,429,295	75,769,423	76,222,495	(42,641,400)	-35.9%	3,793,200	5.2%
<i>Mandatory Budgetary Resources</i>								
Contract Authority Exempt From Obligation Limit	739,000	739,000	739,000	739,000	-	0.0%	-	0.0%
Mandatory Budget Authority for Essential Air Service	50,000	50,000	50,000	50,000	-	0.0%	-	0.0%
Mandatory Budget Authority for PHMSA EPF	28,318	28,318	28,318	28,318	-	0.0%	-	0.0%
GROSS MANDATORY BUDGETARY RESOURCES	817,318	817,318	817,318	817,318	-	0.0%	-	0.0%
TOTAL GROSS BUDGETARY RESOURCES, USDOT	119,681,213	73,246,613	76,586,741	77,039,813	(42,641,400)	-35.6%	3,793,200	5.2%
<i>Rescissions and Budgetary Offsets:</i>								
Rescissions of Appropriated Budget Authority	-39,065	0	0	0	39,065	-100.0%	-	n/a
Rescissions of Contract Authority	-3,479,947	0	0	-414,602	3,065,345	-88.1%	(414,602)	n/a
Offsetting Receipts from Pipeline Safety User Fees	-75,120	-86,973	-86,973	-86,973	(11,853)	15.8%	-	0.0%
Subtotal: Rescissions and Offsets	-3,519,012	-	-	-414,602	3,104,410	-88.2%	(414,602)	n/a
TOTAL NET BUDGETARY RESOURCES, USDOT	116,162,201	73,246,613	76,586,741	76,625,211	(39,536,990)	-34.0%	3,378,598	4.6%
Total Subject to 302(b) Ceiling (Disc. BA less Offsets)	13,479,818	57,626,943	21,522,212	21,565,152	8,085,334	60.0%	(36,061,791)	-62.6%
Gross Discretionary Resources By Type and Source:								
New Appropriations (Airport & Airway Trust Fund)	8,224,113	9,438,000	8,436,000	8,520,000	295,887	3.6%	(918,000)	-9.7%
New Appropriations (General/Other Funds)-Non-Emerg.	8,774,717	48,188,943	13,086,212	13,459,754	4,685,037	53.4%	(34,729,189)	-72.1%
New Appropriations (General/Other Funds)-Emergency	48,120,000	-	-	-	(48,120,000)	-100.0%	-	n/a
Obligation Limitations (Highway Account - HTF)	41,970,000	6,287,352	42,389,040	42,384,570	414,570	1.0%	36,097,218	574.1%
Obligation Limitations (Mass Transit Account - HTF)	8,260,565	5,000,000	8,343,171	8,343,171	82,606	1.0%	3,343,171	66.9%
Obligation Limitation (Airport & Airway Trust Fund)	3,514,500	3,515,000	3,515,000	3,515,000	500	0.0%	-	0.0%
Gross Discretionary Budget Resources, USDOT	118,863,895	72,429,295	75,769,423	76,222,495	(42,641,400)	-35.9%	3,793,200	5.2%
Independent Agencies (excerpt)								
National Transportation Safety Board								
Salaries and Expenses	91,000	95,400	99,200	96,900	5,900	6.5%	1,500	1.6%
Rescission of unobligated balances	(671)	-	-	-	671	-100.0%	-	n/a
Net Total, NTSB	90,329	95,400	99,200	96,900	6,571	7.3%	1,500	1.6%
Federal Maritime Commission								
Salaries and Expenses	22,800	24,558	23,712	24,558	1,758	7.7%	-	0.0%
Total, FMC	22,800	24,558	23,712	24,558	1,758	7.7%	-	0.0%
National Infrastructure Bank	-	5,000,000	-	-	-	n/a	(5,000,000)	-100.0%