

	FY 2009 Enacted	FY 2010 Request	FY 2010 House	House vs. 2009		House vs. Request	
				,000 Dollars	Percent	,000 Dollars	Percent
Office of the Secretary							
Salaries and Expenses	98,248	103,184	102,556	4,308	4.4%	(628)	-0.6%
Financial Management Capital	5,000	5,000	5,000	-	0.0%	-	0.0%
Office of Civil Rights	9,384	9,667	9,667	283	3.0%	-	0.0%
Rescission of 9/11 airline bailout cash	(848)	-	-	848	-100.0%	-	n/a
Transportation Planning, Research & Dev.	18,300	10,233	14,733	(3,567)	-19.5%	4,500	44.0%
Minority Business Resource Center	912	912	912	-	0.0%	-	0.0%
Minority Business Outreach	3,056	3,074	3,074	18	0.6%	-	0.0%
Essential Air Service (discretionary)	73,013	125,000	125,000	51,987	71.2%	-	0.0%
Essential Air Service (mandatory/from overflight fees)	50,000	50,000	50,000	-	0.0%	-	0.0%
Essential Air Service (mandatory/spectrum auction)	-	-	-	-	n/a	-	n/a
Discretionary Intermodal Projects (GF stimulus)	1,500,000	-	-	(1,500,000)	-100.0%	-	n/a
Total, OST (Gross new budgetary resources)	1,757,913	307,070	310,942	(1,446,971)	-82.3%	3,872	1.3%
Total, OST (Gross NBR without stimulus funds)	257,913	307,070	310,942	53,029	20.6%	3,872	1.3%
Total, OST (Net after rescissions & offsets)	1,757,065	307,070	310,942	(1,446,123)	-82.3%	3,872	1.3%
Federal Aviation Administration							
Operations (General Fund)	3,804,462	3,128,000	4,156,370	351,908	9.2%	1,028,370	32.9%
Operations (Airport & Airway Trust Fund)	5,238,005	6,207,798	5,190,798	(47,207)	-0.9%	(1,017,000)	-16.4%
Operations - Total	9,042,467	9,335,798	9,347,168	304,701	3.4%	11,370	0.1%
Facilities & Equipment (Trust Fund)	2,742,095	2,925,202	2,925,202	183,107	6.7%	-	0.0%
Facilities & Equipment (GF Stimulus)	200,000	-	-	(200,000)	-	-	n/a
Research, Engineering & Development (Trust Fund)	171,000	180,000	195,000	24,000	14.0%	15,000	8.3%
Airport Improvement Program (Ob Limit)	3,514,500	3,515,000	3,515,000	500	0.0%	-	0.0%
Airport Improvement Program (GF Stimulus)	1,100,000	-	-	(1,100,000)	-100.0%	-	n/a
Rescission of AIP C.A.	-	-	-	-	n/a	-	n/a
Rescission of AIP C.A.	(80,000)	-	-	80,000	-100.0%	-	n/a
Offset: Extension of War Risk Insurance	-	-	-	-	n/a	-	n/a
Total, FAA (Gross new budgetary resources)	16,770,062	15,956,000	15,982,370	(787,692)	-4.7%	26,370	0.2%
Total, FAA (Gross NBR without stimulus funds)	15,470,062	15,956,000	15,982,370	512,308	3.3%	26,370	0.2%
Total, FAA (Net after rescissions and offsets)	16,690,062	15,956,000	15,982,370	(707,692)	-4.2%	26,370	0.2%
Federal Highway Administration							
Sub-limitation on administrative expenses (non-add)	390,000	415,396	413,533	23,533	6.0%	(1,863)	-0.4%
Sub-limitation on research (non-add)	429,800	429,800	429,800	-	0.0%	-	0.0%
Federal-aid Highways (Ob Limit)	40,700,000	5,000,000	41,107,000	407,000	1.0%	36,107,000	722.1%
Federal-aid Highways (Extra Ob Limit for Bridges)	-	-	-	-	n/a	-	n/a
Federal-aid Highways (GF Stimulus)	27,500,000	-	-	(27,500,000)	-100.0%	-	n/a
Federal-aid Highways (GF share if no new HTF \$)	-	36,107,000	-	-	-	(36,107,000)	-100.0%
Exempt Obligations (mandatory)	739,000	739,000	739,000	-	0.0%	-	0.0%
Appalachian Highways	9,500	-	-	(9,500)	-100.0%	-	n/a
Delta Regional Authority	-	-	-	-	n/a	-	n/a
I-35W Bridge Replacement (GF) (Emergency)	-	-	-	-	n/a	-	n/a
Emergency Relief (GF) (Emergency)	-	-	-	-	n/a	-	n/a
Denali Access System Program	5,700	-	-	(5,700)	-100.0%	-	n/a
Surface Transportation Priorities	161,327	-	125,700	(35,627)	-22.1%	125,700	n/a
Additional Funding for TCSP	143,031	-	-	(143,031)	-100.0%	-	n/a
Rescission of Contract Authority (THUD bill)	(3,150,000)	-	-	3,150,000	-100.0%	-	n/a
Rescission of ISTEA Contract Authority	-	-	-	-	n/a	-	n/a
Rescission of TEA21 High Priority Projects	-	-	-	-	n/a	-	n/a
Rescission of Miscellaneous HTF Appro.	-	-	-	-	n/a	-	n/a
Rescission of Misc. Allocated Contract Authority	(45,158)	-	-	45,158	-100.0%	-	n/a
Rescission of SAFETEA-LU sec. 1305 & 1502	-	-	-	-	n/a	-	n/a
Rescission of FY 2008 RABA Budget Authority	-	-	-	-	n/a	-	n/a
Total, FHWA (Gross new budgetary resources)	69,258,558	41,846,000	41,971,700	(27,286,858)	-39.4%	125,700	0.3%
Total, FHWA (Gross NBR without stimulus funds)	41,758,558	41,846,000	41,971,700	213,142	0.5%	125,700	0.3%
Total, FHWA (Net after rescissions & offsets)	66,063,400	41,846,000	41,971,700	(24,091,700)	-36.5%	125,700	0.3%
Federal Motor Carrier Safety Administration							
Operations and Programs (Ob Limit)	234,000	239,828	239,828	5,828	2.5%	-	0.0%
Motor Carrier Safety Grants (Ob Limit)	307,000	310,070	310,070	3,070	1.0%	-	0.0%
Rescissions of Contract Authority	(33,145)	-	-	33,145	-100.0%	-	n/a
Total, FMCSA (Gross new budgetary resources)	541,000	549,898	549,898	8,898	1.6%	-	0.0%
Total, FMCSA (Net after rescissions & offsets)	507,855	549,898	549,898	42,043	8.3%	-	0.0%
National Highway Traffic Safety Administration							
Operations and Research (general fund)	127,000	129,774	131,736	4,736	3.7%	1,962	1.5%
Operations and Research (HTF) (Ob Limit)	105,500	107,329	108,642	3,142	3.0%	1,313	1.2%
Operations and Research - Total	232,500	237,103	240,378	7,878	3.4%	3,275	1.4%
National Driver Register (Ob Limit)	4,000	4,078	4,000	-	0.0%	(78)	-1.9%
National Driver Register (general fund)	-	-	3,350	3,350	n/a	3,350	n/a
Highway Traffic Safety Grants (Ob Limit)	619,500	626,047	619,500	-	0.0%	(6,547)	-1.0%
Rescissions of Contract Authority	(71,644)	-	-	71,644	-100.0%	-	n/a
Total, NHTSA (Gross new budgetary resources)	856,000	867,228	867,228	11,228	1.3%	-	0.0%
Total, NHTSA (Net after rescissions & offsets)	784,356	867,228	867,228	82,872	10.6%	-	0.0%

	FY 2009 Enacted	FY 2010 Request	FY 2010 House	House vs. 2009		House vs. Request	
				,000 Dollars	Percent	,000 Dollars	Percent
Federal Railroad Administration							
Safety and Operations	159,445	168,770	172,533	13,088	8.2%	3,763	2.2%
Railroad Research & Development	33,950	34,145	34,145	195	0.6%	-	0.0%
Rail Line Relocation and Improvement	25,000	-	40,000	15,000	60.0%	40,000	n/a
<i>Amtrak Operating Subsidy Grants</i>	550,000	572,348	553,348	3,348	0.6%	(19,000)	-3.3%
<i>Amtrak Capital Grants</i>	940,000	929,625	929,625	(10,375)	-1.1%	-	0.0%
<i>Amtrak Inspector General</i>	-	-	19,000	19,000		19,000	n/a
Grants to Amtrak - Total	1,490,000	1,501,973	1,501,973	11,973	0.8%	-	0.0%
Grants to Amtrak (GF Stimulus)	1,300,000	-	-	(1,300,000)	-100.0%	-	n/a
Intercity Passenger Rail Grant Program	90,000	-	-	(90,000)	-100.0%	-	n/a
High-Speed and Intercity Passenger Rail	-	1,000,000	4,000,000	4,000,000	n/a	3,000,000	300.0%
High-Speed and Intercity Passenger Rail (GF Stimulus)	8,000,000	-	-	(8,000,000)	-100.0%	-	n/a
Railroad Rehab. And Repair (Emergency)	-	-	-	-	n/a	-	n/a
Rescission of Prior-Year Amtrak Efficiency Grants	(36,834)	-	-	36,834	-100.0%	-	n/a
Total, FRA (Gross new budgetary resources)	11,098,395	2,704,888	5,729,651	(5,368,744)	-48.4%	3,024,763	111.8%
Total, FRA (Gross NBR without stimulus funds)	1,798,395	2,704,888	5,729,651	3,931,256	218.6%	3,024,763	111.8%
Total, FRA (Net after rescissions & offsets)	11,061,561	2,704,888	5,748,651	(5,312,910)	-48.0%	3,043,763	112.5%
Federal Transit Administration							
Administrative Expenses	94,413	97,478	97,478	3,065	3.2%	-	0.0%
Formula and Bus Grants (Ob Limit)	8,260,565	5,000,000	8,343,171	82,606	1.0%	3,343,171	66.9%
Formula and Bus Grants (GF Share if no new HTF \$)	-	3,343,171	-	-		(3,343,171)	-100.0%
Formula Grants (GF Stimulus)	6,900,000	-	-	(6,900,000)	-100.0%	-	n/a
Fixed Guideway Modernization Grants (GF Stimulus)	750,000	-	-	(750,000)	-100.0%	-	n/a
Research and University Research Centers	67,000	67,670	65,670	(1,330)	-2.0%	(2,000)	-3.0%
Capital Investment Grants	1,809,250	1,827,343	1,827,343	18,093	1.0%	-	0.0%
Capital Investment Grants (GF Stimulus)	750,000	-	-	(750,000)	-100.0%	-	n/a
WMATA	-	-	150,000	150,000	n/a	150,000	n/a
Rescission of unused contract authority	(100,000)	-	-	100,000	-100.0%	-	n/a
Total, FTA (Gross new budgetary resources)	18,631,228	10,335,662	10,483,662	(8,147,566)	-43.7%	148,000	1.4%
Total, FTA (Gross NBR without stimulus funds)	10,231,228	10,335,662	10,483,662	252,434	2.5%	148,000	1.4%
Total, FTA (Net after rescissions & offsets)	18,531,228	10,335,662	10,483,662	(8,047,566)	-43.4%	148,000	1.4%
St. Lawrence Seaway Development Corporation							
Operations and Maintenance	31,842	32,324	32,324	482	1.5%	-	0.0%
Total, StLSDC	31,842	32,324	32,324	482	1.5%	-	0.0%
Maritime Administration							
Maritime Security Program	174,000	174,000	174,000	-	0.0%	-	0.0%
Operations and Training	123,360	152,900	140,900	17,540	14.2%	(12,000)	-7.8%
Ship Disposal	15,000	15,000	15,000	-	0.0%	-	0.0%
Assistance for Small Shipyards	17,500	-	-	(17,500)	-100.0%	-	n/a
Assistance for Small Shipyards (GF Stimulus)	100,000	-	-	(100,000)	-100.0%	-	n/a
Title XI Shipbuilding Loan Program	3,531	3,630	4,000	469	13.3%	370	10.2%
Rescission of Ship Construction funds	(1,383)	-	-	1,383	-100.0%	-	n/a
Total, MARAD (Gross new budgetary resources)	433,391	345,530	333,900	(99,491)	-23.0%	(11,630)	-3.4%
Total, MARAD (Gross NBR without stimulus funds)	333,391	345,530	333,900	509	0.2%	(11,630)	-3.4%
Total, MARAD (Net after rescissions & offsets)	432,008	345,530	333,900	(98,108)	-22.7%	(11,630)	-3.4%
Pipeline and Hazardous Materials Administration							
Hazardous Materials Safety	32,000	35,500	36,500	4,500	14.1%	1,000	2.8%
<i>Administrative Expenses (General Fund)</i>	18,491	18,329	19,329	838	4.5%	1,000	5.5%
<i>Administrative Expenses (Pipeline Safety Fund)</i>	639	639	639	-	0.0%	-	0.0%
Administrative Expenses - Total	19,130	18,968	19,968	838	4.4%	1,000	5.3%
<i>Pipeline Safety (Pipeline Safety Fund)</i>	74,481	86,334	86,334	11,853	15.9%	-	0.0%
<i>Pipeline Safety (Oil Spill Liability Trust Fund)</i>	18,810	18,905	18,905	95	0.5%	-	0.0%
Pipeline Safety - Total	93,291	105,239	105,239	11,948	12.8%	-	0.0%
Emergency Preparedness Fund (discr. appropriation)	188	188	188	-	0.0%	-	0.0%
Emergency Preparedness Fund (mandatory BA)	28,130	28,130	28,130	-	0.0%	-	0.0%
Total, PHMSA	172,739	188,025	190,025	17,286	10.0%	2,000	1.1%
Research and Innovative Technology Administration							
Research and Development	12,900	13,179	12,834	(66)	-0.5%	(345)	-2.6%
Total, RITA	12,900	13,179	12,834	(66)	-0.5%	(345)	-2.6%
Office of Inspector General							
Salaries and Expenses	71,400	74,839	74,839	3,439	4.8%	-	0.0%
Salaries and Expenses (GF Stimulus)	20,000	-	-	(20,000)	-100.0%	-	n/a
Total, OIG	91,400	74,839	74,839	(16,561)	-18.1%	-	0.0%
Total, OIG without stimulus funds	71,400	74,839	74,839	3,439	4.8%	-	0.0%
Surface Transportation Board							
Salaries and Expenses	26,847	27,032	29,800	2,953	11.0%	2,768	10.2%
Offsetting collections	(1,250)	(1,250)	(1,250)	-	0.0%	-	0.0%
Total, STB	25,597	25,782	28,550	2,953	11.5%	2,768	10.7%

	FY 2009 Enacted	FY 2010 Request	FY 2010 House	House vs. 2009 ,000 Dollars	Percent	House vs. Request ,000 Dollars	Percent
TOTALS FOR TITLE I (USDOT):							
<i>Discretionary Budgetary Resources</i>							
New Discretionary Budget Authority - Non-Emergency	16,998,830	57,626,943	21,522,582	4,523,752	26.6%	(36,104,361)	-62.7%
New Discretionary Budget Authority - Emergency	48,120,000	-	-	(48,120,000)	-100.0%	-	n/a
New Transportation Obligation Limitations	53,745,065	14,802,352	54,247,211	502,146	0.9%	39,444,859	266.5%
GROSS DISCRETIONARY BUDGETARY RESOURCES	118,863,895	72,429,295	75,769,793	(43,094,102)	-36.3%	3,340,498	4.6%
<i>Mandatory Budgetary Resources</i>							
Contract Authority Exempt From Obligation Limit	739,000	739,000	739,000	-	0.0%	-	0.0%
Mandatory Budget Authority for Essential Air Service	50,000	50,000	50,000	-	0.0%	-	0.0%
Mandatory Budget Authority for PHMSA EPF	28,130	28,130	28,130	-	0.0%	-	0.0%
GROSS MANDATORY BUDGETARY RESOURCES	817,130	817,130	817,130	-	0.0%	-	0.0%
TOTAL GROSS BUDGETARY RESOURCES, USDOT	119,681,025	73,246,425	76,586,923	(43,094,102)	-36.0%	3,340,498	4.6%
<i>Rescissions and Budgetary Offsets:</i>							
Rescissions of Appropriated Budget Authority	-39,065	-	-	39,065	-100.0%	-	n/a
Rescissions of Contract Authority	-3,479,947	-	-	3,479,947	-100.0%	-	n/a
Offsetting Receipts From War Risk Extension	-	-	-	-	n/a	-	n/a
Subtotal: Rescissions and Offsets	-3,519,012	-	-	3,519,012	-100.0%	-	n/a
TOTAL NET BUDGETARY RESOURCES, USDOT	116,162,013	73,246,425	76,586,923	(39,575,090)	-34.1%	3,340,498	4.6%
Total Subject to 302(b) Ceiling (Disc. BA less Offsets)	13,479,818	57,626,943	21,522,582	8,042,764	59.7%	(36,104,361)	-62.7%
Gross Discretionary Resources By Type and Source:							
New Appropriations (Airport & Airway Trust Fund)	8,224,113	9,438,000	8,436,000	211,887	2.6%	(1,002,000)	-10.6%
New Appropriations (General/Other Funds)-Non-Emerg.	8,774,717	48,188,943	13,086,582	4,311,865	49.1%	(35,102,361)	-72.8%
New Appropriations (General/Other Funds)-Emergency	48,120,000	-	-	(48,120,000)	-100.0%	-	n/a
Obligation Limitations (Highway Account - HTF)	41,970,000	6,287,352	42,389,040	419,040	1.0%	36,101,688	574.2%
Obligation Limitations (Mass Transit Account - HTF)	8,260,565	5,000,000	8,343,171	82,606	1.0%	3,343,171	66.9%
Obligation Limitation (Airport & Airway Trust Fund)	3,514,500	3,515,000	3,515,000	500	0.0%	-	0.0%
Gross Discretionary Budget Resources, USDOT	118,863,895	72,429,295	75,769,793	(43,094,102)	-36.3%	3,340,498	4.6%
Independent Agencies (excerpt)							
National Transportation Safety Board							
Salaries and Expenses	91,000	95,400	99,200	8,200	9.0%	3,800	4.0%
Rescission of unobligated balances	(671)	-	-	671	-100.0%	-	n/a
Net Total, NTSB	90,329	95,400	99,200	8,871	9.8%	3,800	4.0%
Federal Maritime Commission							
Salaries and Expenses	22,800	24,558	23,712	912	4.0%	(846)	-3.4%
Total, FMC	22,800	24,558	23,712	912	4.0%	(846)	-3.4%

The 302(b): FY 2010 House Transportation-HUD Appropriations Bill

(Dollar amounts in thousands - discretionary budget authority only)

	FY 2009 Enacted	FY 2010 Request	FY 2010 House
Title I: Department of Transportation			
USDOT Non-Emergency Appropriations (Regular)	16,998,830	18,176,772	21,522,582
New General Fund Appropriation for Highways	0	36,107,000	0
New General Fund Appropriation for Transit Formulas	0	3,343,171	0
USDOT Rescissions of Appropriations	-39,065	0	0
USDOT Rescissions of Contract Authority	-3,479,947	0	0
Equals: USDOT Net Total for 302(b)	13,479,818	57,626,943	21,522,582
Title II: Housing and Urban Development			
HUD Non-Emergency Appropriations	38,662,490	41,977,259	43,550,679
HUD Rescissions of Appropriations	-792,600	-27,600	-27,600
HUD Advance Appropriations	4,400,000	4,400,000	4,393,672
HUD Offsetting Receipts and Collections	-734,600	-867,000	-867,000
Equals: HUD Net Total for 302(b)	41,535,290	45,482,659	47,049,751
Title III: Other Independent Agencies			
Other Agencies Non-Emergency Appropriations	303,683	5,296,438	329,312
Other Agencies Rescissions of Appropriations	-671	0	0
Equals: Other Agencies Net Total for 302(b)	303,012	5,296,438	329,312
Scorekeeping Adjustments			
Adjustment for Pipeline Safety User Fees	-75,120	-86,973	-86,973
Less HUD Advance Appropriations	-4,400,000	-4,400,000	-4,393,672
Plus Prior Year HUD Advance Appropriations	4,158,000	4,400,000	4,400,000
Other Scorekeeping Adjustments	-1,000	0	0
Total Scorekeeping Adjustments	-318,120	-86,973	-80,645
Total THUD Subject to 302(b) Ceiling	55,000,000	108,319,067	68,821,000
Minus: General Fund Appropriation for Highways	0	-36,107,000	0
Minus: General Fund Appropriation for Transit Formulas	0	-3,343,171	0
Total General Fund Proposals for HTF Solvency	0	-39,450,171	0
Total THUD Subject to 302(b) Ceiling if General Fund Proposals for HTF Solvency Are Ignored	55,000,000	68,868,896	68,821,000
FY 2010 House THUD 302(b) BA Ceiling			68,821,000